

GOVERNMENT OF GHANA
MINISTRY OF LOCAL GOVERNMENT AND RURAL
DEVELOPMENT

NSAWAM ADOAGYIRI MUNICIPAL ASSEMBLY



2020

ANNUAL ACTION PLAN

**NSAWAM ADOAGYIRI MUNICIPAL ASSEMBLY
2020 ANNUAL ACTION PLAN**

ADOPTED MDAS GOAL(S): BUILD AN INDUSTRIALISED, INCLUSIVE AND RESILIENT ECONOMY																
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline 2019	Output Indicators	Quarterly Time schedule				Indicative Budget				Implementing Agencies		SDG Goals	
					1 st	2 nd	3 rd	4 th	GoG	IGF	Donor	DACF	Lead	Collab	Goals	Target
Economic Development: Trade, Tourism and Industrial Development	1. Provide support and implement 'One-District-One-Factory'	Municipal wide	2	'One-District-One-Factory' programme implemented	*	*	*	*		5,000.00		20,000.00	BAC	REP, NBSSI	G8	8.3
Economic Development: Trade, Tourism and Industrial Development	2. Conduct Community Based Training in soap making, mushroom cultivation cassava processing and cosmetics	Municipal wide	2	Community Based Training in soap making, mushroom cultivation cassava processing conducted	*	*	*	*		5,000.00	7,450.00		BAC	REP, NBSSI	G4	8.3
Trade industry and Tourism services	3. Organize small business management seminar for 20 youths	Nsawam Adoagyiri	1	Small business management for the youth organized	*	*	*	*		3,000.00			BAC	Co-operatives, SD	G4	8.3
Economic development	4. Organize 4 LED	Nsawam	4	4 LED sub-committee	*	*	*	*		4,000.00			BAC	Agric, Finance	G8	8.3

Trade industry and Tourism services	10. Organize sister city relationship	Nsawam Adoagyiri		Sister city relationship organized			*			20,583.00			BAC	NBSSI, REP	G8	8.3
Trade industry and Tourism services	11. Train 20 fruit farmers in preservation	Fotobi	1	25 fruit farmers trained in preservation		*				3,600.00			BAC	REP, NBSSI	G8	8.3
Trade industry and Tourism services	12. Train 30 unemployed youth to acquire skills in tie and dye	Nsumia Dobro	1	30 unemployed youth trained in tie and dye	*	*				5,000.00			BAC	NBSSI, REP	G8	8.3
Trade industry and Tourism services	13. Organize training on income and expenditure for co-operative societies	Nsawam Adoagyiri	13	Training on income and expenditure for co-operative societies organized		*				2,700.00			Co-operatives		G8	8.3
Trade industry and Tourism services	14. Organize training for women groups on income generating programme	Nsawam Adoagyiri	1	Women group training on income generating programme organized		*				5,000.00			Co-operatives		G8	8.3
Trade industry and Tourism services	15. Sensitization communities on co-operatives and group formation to promote Agric	Nsawam Adoagyiri	2	Communities sensitized on cooperatives and groups and group formation to promote Agric	*	*	*	*		1,800.00			Co-operatives		G8	8.3
PROMOTE SUSTAINABLE AGRICULTURE																
Economic Development/ Agricultural	16. Organize a 1-day Research-Extension-Linkage-Committee	Nsawam	1	1-day Research-Extension-Linkage-Committee	*				2,000.00	4,500.00			Dept. of Agric	Research	G2	2.a

Development	(RELC) meeting for 100 Participants (MAG)			(RELC) meeting for 100 Participants organized													
Economic Development/ Agricultural Development	17. Conduct 1No. training on improved livestock production for 4 FBOs	Nsawam	1	1 training on improved livestock production for 4 FBOs conducted			*		3,500.00				Dept. of Agric	MA	G12	2.5	
Economic Development/ Agricultural Development	18. Conduct surveillance for scheduled diseases and Sensitization of farmers on the need for livestock and local poultry vaccination.	Municipal wide	1	No. of Surveillance for scheduled diseases and Sensitization of farmers on the need for livestock and local poultry vaccination conducted			*			3,729.00			Dept. of Agric	MA	G2	2.5	
Economic Development/ Agricultural Development	19. Organize farmers day celebration by December annually	Municipal wide	1	1 no. farmers day celebration annually organized			*		10,000.00		30,000.00		Dept. of Agric	MA	G2	2.4	
Economic Development/ Agricultural Development	20. Undertake home and farm visits to deliver existing technologies, crosscutting and FBOs issues to farmers including women FBOs,	Municipal wide	2	No. of Home and farm visits to deliver existing technologies to farmers, FBOs and other clients undertaken	*	*	*	*	3,500.00	3,500.00			Dept. of Agric	MA	G2 G12	12.a 12.1	

	PWDs and other clients for climate change mitigation (MAG)															
Economic Development/ Agricultural Development	21. Provide support for the implementation of Rearing for food and Jobs (RFJ), PFJ, PERD and DCACT	Nsawam	2	Support for the implementation of rearing for food and jobs provided	*	*	*	*	11,000.00		3,600.00	50,000.00	Dept. of Agric	NAMA	G2	2.5
Economic Development/ Agricultural Development	22. Monitor 4 demonstration plots by MDAs and MAOs in each operational area (MAG)	Operational areas	2	4 No. demonstration plots by MDAs and MAOs in each operational area monitored		*	*		9,900.00				Dept. of Agric	NAMA	G2	2.4
Economic Development/ Agricultural Development	23. Establish 12 demonstration plots on the use of Mucuna and Cannibalia to improve soil fertility, conserve soil water and increase crop yields for 100 farmers including 30% women (MAG)	Zone wide	2	12 demonstration plots established		*	*		11,942.11				Dept. of Agric	NAMA	G2	2.4
Economic Development/ Agricultural Development	24. Demonstration to 50 farmers including 40%	Municipal Wide		50 farmers including 40% women on	*						850.00		Dept. of Agric	NAMA	G2	2.4

Agricultural Development	women on manual land preparation and crop production under no-till system of cultivation (MAG)			manual land preparation and crop production under no-till system of cultivation demonstration												
Economic Development/ Agricultural Development	25. Train 40 farmers including women and youth in agriculture as a cradle to cradle venture for sustainable agriculture, environment and climate change mitigation (MAG)	Municipal wide		40 No. farmers including women and youth in agriculture as a cradle to cradle venture for sustainable agriculture, environment and climate change mitigation trained	*						900.00		Dept. of Agric	NAMA	G2	2.4
Economic Development/ Agricultural Development	26. Facilitate the training of 100 farmers in the cover crops to conserve soil moisture and control erosion (MAG)	Municipal wide		100 No. farmers in the cover crops to conserve soil moisture and control erosion trained	*						2,500.00		Dept. of Agric	NAMA	G2	2.4
Economic Development/ Agricultural Development	27. Vaccinate local poultry, small ruminants and pets and organize workshop on local practices	Municipal wide		Local poultry, small ruminants and pets vaccinated and workshop on local practices for	*						1,440.00		Dept. of Agric	NAMA	G2	2.4

	for 30 participants (MAG)			30 participants organized												
Economic Development/ Agricultural Development	28. Facilitate 2 trainings in two zones in the utilization of local foods to reduce malnutrition for 70 farmers and off-farm workers including females, youth and PWDs (MAG)	Municipal wide		2 No. trainings in two zones organized		*	*				625.00		Dept. of Agric	NAMA	G2	2.3
Economic Development/ Agricultural Development	29. Facilitate trainings on value addition and food safety for 70 farmers and off-farm workers including females, youth and PWDs (MAG)	Municipal wide		Training on value addition and food safety organized		*	*				425.00		Dept. of Agric	NAMA	G2	2.4
Economic Development/ Agricultural Development	30. Train 40 farmers including 40 women, youth and PWDs in post-harvest handling of cassava (MAG)	Municipal wide		40 No. farmers including 40 women, youth and PWDs in post-harvest handling of cassava trained			*				780.00		Dept. of Agric	NAMA	G2	2.4
Economic Development/ Agricultural Development	31. Train 30 poultry and 20 livestock	Municipal wide		30 poultry and 20 livestock farmers	*						1,000.00		Dept. of Agric	NAMA	G2	2.4

Agricultural Development	farmers including 40% females and youth on correct use of anti-microbial (MAG)			including 40% females and youth on correct use of anti-microbial trained												
Economic Development/ Agricultural Development	32. Organize 2 training in two zones for 60 farmers on improved housing practices and traditional livestock (MAG)	Municipal wide		2 No. training in two zones for 60 farmers on improved housing practices and traditional livestock organized	*						1,000.00		Dept. of Agric	NAMA	G2	2.4
Economic Development/ Agricultural Development	33. Organize quarterly and annual technical review meetings for 40 participants (MAG)	Municipal wide		Quarterly and annual technical review meetings for 40 participants organized	*	*	*	*			2,000.00		Dept. of Agric	NAMA	G2	2.3
Economic Development/ Agricultural Development	34. Conduct household listing and establish yields study plots for crop and post-harvest survey in 12 operational areas (MAG)	Municipal wide		Household listing conducted and yields study plots for crop and post-harvest survey in 12 operational areas established		*	*	*			2,000.00		Dept. of Agric	NAMA	G2	2.3
Economic Development/ Agricultural	35. Undertake MCE/MCDs monitoring visits to	Municipal wide	2	MCE/MCDs monitoring visits to selected plan		*	*				1,000.00		Dept. of Agric	NAMA	G2	2.3

Development	selected plan activities site (MAG)			activities site undertaken												
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ADOPTED MDAS GOAL(S): CREATE AN EQUITABLE, HEALTHY AND DISCIPLINE SOCIETY															
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		SDG Goals	
					1 st	2 nd	3 rd	4 th	GoG	IGF	DACF	Lead	Collaborating	Goal	Target
EDUCATION															
Social Services Delivery	36. Support to hold Independence Day Celebration	Nsawam	1	Independence Day celebrated.	*						40,000.00	MA	GES	G4	4.1
Social Services Delivery	37. Acquire 350 tables, chairs and desk for pupils and at all levels of education	Nsawam		350 tables, chairs and desk for pupils and at all levels of education provided	*	*	*	*			163,460.20	MA	GES	G4	4a
Social Services Delivery	38. Support the Implementation of School Feeding Programme	Nsawam	16,892 pupils	School feeding in selected schools supported	*	*	*	*		2,000.00		MA	GES	G4	4.1
Social Services Delivery	39. Support to organize STME Clinics for 100 students	Koforidua	30 pupils	STME programme organized			*			24,000.00	10,000.00	MA	GES	G4	4.1
Social Services Delivery	40. Organize My 1 st Day at School	Nsawam	1	My 1 st Day at School organized			*			5,000.00		MA	GES	G4	4.1 4.2
Social Services Delivery	41. Organize Annual Review of Stakeholders Education Forum	Nsawam	1	Annual Review of Stake Holders in Education organized			*			2,000.00		MA	GES	G4	4.5
Social Services Delivery	42. Conduct regular school inspection and	Nsawam	4	School inspection conducted and	*	*	*	*		2,000.00		MA	GES	G4	4.5

	disseminate reports on timely manner			reports disseminate timely.											
Social Services Delivery	43. Organize Best Teacher Award for 35 Teachers	Nsawam		35 Best Teachers Awarded			*			20,000.00	MA	GES	G4	4c	
Social Services Delivery	44. Rehabilitate 2 primary and JHS School buildings	Nsawam	2	8 Primary and JHS school buildings Rehabilitated.		*			50,000.00	100,000.00	50,000.00	MA	GES	G4	4a
Social Services Delivery	45. Complete 1No.3-unit KG classroom Block with ancillaries at Panpanso Krokese	Panpanso Krokese	1	1No.3-unit KG classroom Block with ancillaries at Panpanso Krokese constructed	*	*	*	*			108,955.00	MA	GES	G4	4a
Social Services Delivery	46. Complete 1No.3-unit classroom Block at Bishop Ato Basic School	Nsawam	1	1No.3-unit Block classroom at Bishop Ato Basic School constructed	*	*	*	*			50,497.00	MA	GES	G4	4a
Social Services Delivery	47. Construction of 1No.6-unit classroom Block with ancillaries at Prisons L/A primary	Nsawam	1	1No.6-unit classroom Block with ancillaries at Prisons L/A primary constructed	*	*	*	*			300,000.00	MA	GES	G4	4a
Social Services Delivery	48. Construction of 1No.3-unit classroom Block with office, storeroom, staff common room with 4	Adoagyiri		3-unit classroom Block with office, storeroom, staff common room with 4 seater w/c toilet and	*	*	*	*	347,351.82		400,000.00	MA	MLGRD	G4	4a
									DDF-RFG						

	seater w/c toilet and urinal			urinal constructed											
SPORTS AND RECREATION															
Education and Youth & Sports and Library Services	49. Facilitate the organization of Annual Inter-Schools, Inter District Sporting competitions	Municipal wide		No. of inter-schools/inter-district sporting activities organized	*	*	*	*	20,000.00	14,000.00	4,000.00	MA	GES	G4	4a
Education and Youth & Sports and Library Services	50. Provide standard football fields and other standard sporting facilities in 2 basic schools	Municipal wide	2	No. of basic schools provided with a standard football field and sporting facilities	*	*	*	*		16,125.24		NYC	GES/MA	G4	4a
Education and Youth & Sports and Library	51. Scholarships and Bursary to 100 needy students	Municipal Wide		Scholarship and Bursary done		*	*	*	30,000.00		48,295.00	MA	MP	G4	4a
HEALTH															
Health	52. Completion of four (4) CHPS Compounds	Bowkrom, Canary Quarters, Fotobi Otukwadjo	4	CHPS Compounds fully completed	*	*	*	*			665,236.00	Municipal Assembly	GHS	G3	3.8
Health	53. Prevention, detection and management of diseases of epidemic potential and those targeted for elimination	Municipality	4	Prevention and control of non-communicable and other diseases	*	*	*	*		2,500.00		GHS	Municipal Assembly	G3	3.3
Health	54. Improve upon prevention,	Municipality	4	Advocacy for HIV/AIDS, TB	*	*	*	*			26,573.00	GHS	Municipal	G3	3.3

	detection and Management of HIV/AIDS, TB and Malaria			and Malaria strengthened									Assembly		
Health	55. Organize yearly immunization campaign in the Municipality (SIAs)	Municipality	1	Reach every child (REC) target achieved			*	*		5,000.00	8,070.00	GHS	Municipal Assembly	G3	3.8
ENVIRONMENTAL HEALTH															
Environmental Health and Sanitation Services	56. Fumigation of refuse dump/public latrines Desilting of choked drains	Municipal wide	35	Refuse dump fumigated Choked drains desilted	*	*	*	*		20,000.00	124,328.00	EHU	Zoomlion	G6	6.2
Environmental Health and Sanitation Services	57. Conduct medical screening for food and drink vendors	Municipal wide	3	Food and drink vendors screened	*	*	*		50,000.00 MPsCF	2,000.00		EHU	GHS	G6	6.2
Environmental Health and Sanitation Services	58. Evacuation of heaped refuse dumps	Municipal wide	2	Refused dumps evacuated	*	*	*	*			33,055.00	MA	Zoomlion	G6	6.3
Environmental Health and Sanitation Services	59. Dislodgement of liquid waste	Municipal wide	1	Liquid waste dislodged	*	*	*	*		10,000.00		MA	EHU	G6	6.3
Environmental Health and	60. Acquisition of 10 no.	Municipal wide	5	10 communal refuse		*	*	*		45,000.00	105,000.00	M/A	EHU/ML GRD	G6	6.2

Sanitation Services	communal refuse containers/ sanitary tools			containers/ sanitary tools purchased							DDF				
Environmental Health and Sanitation Services	61. Organize monthly National Sanitation day	Municipality		National Sanitation day organized	*	*	*	*		20,000.00	30,000.00	EHU	Zoomlion	G6	6.2
Environmental Health and Sanitation Services	62. Management of final disposal site	Municipality	2	Final disposal site managed	*	*	*	*			320,000.00	EHU	Zoomlion	G6	6.2 6.3
Environmental Health and Sanitation Services	63. Interment of dead bodies	Municipal Wide	2	Dead bodies interred	*	*	*	*		10,000.00		EHU	MA	G6	6.2
Environmental Health and Sanitation Services	64. Organize Health Education program and creation of awareness to construct household latrines	Municipal Wide	1	Health Education program and creation of awareness to construct household latrines organized	*	*	*	*		7,000.00		EHU	MA	G6	6.2
Environmental Health and Sanitation Services	65. Clearing and fencing of government cemetery	Adoagiri	1	Government cemetery cleared and fenced	*	*	*	*		10,545.00		MA	EHU	G6	6.b
Environmental Health and Sanitation Services	66. Construct 1No. 5 seater WC Toilet facility	Adoagiri	1	1No. 5 seater WC Toilet facility constructed	*	*	*	*	50,000.00 MPsCF			MA	EHU	G6	6.2
Environmental Health and Sanitation Services	67. Sensitization on proper sanitation and good hygiene practices	Municipal Wide	1	Proper sanitation and good hygiene practices within	*	*	*	*		3,000.00		MA	EHU	G6	6.2

	within the municipality			the municipality sensitized											
Environmental Health and Sanitation Services	68. Renovation and furnishing of Environmental Health and Sanitation Unit office	Nsawam	1	Environmental Health and Sanitation Unit furnished and renovated	*	*	*				30,000.00	MA	EHU	G6	6.2
Environmental Health and Sanitation Services	69. Conduct routine and incidental inspection	Adoagyiri	4	Routine and incidental inspections conducted	*	*	*	*	12,600.00			MA	EHU	G6	6.2 6.3
Environmental Health and Sanitation Services	70. Sensitize food vendors and caterers of school feeding programme on nutrition and hygiene	Municipal wide	4	Food vendors and caterers of school feeding programme on nutrition and hygiene sensitized	*	*	*	*		8,000.00		EHU	GHS	G6	6.2
WATER AND SANITATION															
Public Works, Rural Housing and Water Management	71. Rehabilitation of boreholes within the municipality	Municipal wide	5	Boreholes within the municipality rehabilitated	*	*	*	*		5,000.00	25,000.00	MA	MWD	G6	6.1
Public Works, Rural Housing and Water Management	72. Establish and train 4no. water and sanitation teams in the municipality	Municipal wide	5	4no. water and sanitation teams in the municipality trained and established	*	*	*	*		4,000.00	10,000.00	MA	MWD	G6	6.1 6.b
Public works, rural housing and water management	73. Construction of 10 No. boreholes with hand pumps	Municipal wide (Adipa Pampanso – Teshie Duadekye)	5	15 No. mechanized boreholes with hand pumps constructed	*	*	*	*	100,000.00 DDF		200,000.00	MA	MWD/M LGRD	G6	6.1

		Darkoman Nsumia Nsawam SHS) Wagara, Fotobi														
EMPLOYMENT																
Youth development	74. Engage 500 youth in both old and new modules of the Youth Employment Agency Programme	Municipal-wide	489	500 youth in both old and new modules of the Youth Employment Agency Programme employed	*				3,000.00	3,000.00		YEA	MA	G8	8.3	
Social Services Delivery	75. Register job applicants with labour registration certificates	Municipal Wide		No. of job applicants with labour registration certificates registered	*	*	*	*	4,800.00			Dept. of Labour		G8	8.3	
Social Services Delivery	76. Carryout workplace inspections	Municipal-wide	1	No. of workplace inspections carried out	*				4,800.00			YEA	MA	G8	8.3	
VULNERABLE AND EXCLUDED/DISABILITY																
Social Welfare and Community Services	77. Create LEAP awareness, pay beneficiaries and train LEAP implementation committee members to implement LEAP programme	Municipality	4	LEAP implementation committee members trained to implement LEAP programme	*	*	*	*	2,000.00	2,000.00		SD	Ghana statistical service and Dev't Planning Unit	G1	1.1 1.2	

Social Welfare and Community Services	78. Organize meetings/sensitization workshop on rights and privileges of persons with disabilities and disabilities fund	Municipality	2	Sensitization workshop on rights and privileges of persons with disabilities and disabilities fund organized	*	*	*	*	230,000.00 PWD FUND	2,000.00		SD	FIDA lawyers	G10	10.2
Social Welfare and Community Services	79. Undertake community sensitization programmes on child rights protection/promotion and family welfare	Municipality	4	Communities sensitized on child rights protection and promotion	*	*	*	*	3,000.00	3,000.00		SD	Gender, Child, Social Protection Ministry	G5, 10	5.3 10.2
Social Welfare and Community Services	80. Monitoring and supervision of daycare centers and orphanage homes	Municipality		Monitoring and supervision of Day care centers and orphanages conducted	*	*	*	*		3,000.00		SD		G5, 10	5.3 10.2
Social Welfare and Community Services	81. Organize and sensitize communities and care givers to take care of the aged and institute fund to improve the health and Nutrition of the aged	Municipality	2	communities will be sensitized to take proper care of the aged especially care givers		*	*	*	2,000.00	3,000.00		SD		G2	2.1
Adult Education	82. Building capacity of study groups and mass	Municipality	4	Mass meetings on importance of psycho-social needs of	*	*	*	*	2,315.04	4,000.00		SD	GES/GHS	G4,5	4.1 4.2 4.5

	meetings on importance of psycho-social needs of children, importance of girl child education, Nutrition and domestic violence			children and importance of girl child education built											
Social Welfare and Community Services	83. Undertake mass community sensitization on NHIS and renewal of cards	Municipality		Community sensitization on NHIS	*	*	*	*	6,644.00	500.00		SD	NHIA	G3	3.8
Social Welfare and Community Services	84. Identify, register and organize capacity building on entrepreneurship skills and income generating activities for PWDs	Municipality	2	Capacities of Persons with disability built on entrepreneurship skills		*	*	*	6,644.00	1,300.00		SD		G8	8.3 8.5
Social Welfare and Community Services	85. Institute fund for persons with disability	Municipality	1	PWD Fund instituted	*	*	*	*	6,644.68	800.00		SD		G4	4.5
Social Welfare and Community Services	86. Settling cases on child issues, family welfare and protection	Municipality	4	Child issues and family welfare and protected issues settled	*	*	*	*	6,644.00	800.00		SD	Judicial service	G10	10.3
Social Welfare and	87. Organize workshop on	Municipal wide	3	Workshop on early childhood	*	*	*	*	7,644.00	800.00		SD		G10	10.2

Community Services	early childhood, care and development for proprietors of Day Care centres			care and development for proprietors of Day Care centres organized												
Women Empowerment	88. Reorganization and formation of 30 old women's groups	Municipal wide	1	30 women groups will be formed	*				6,644.00	800.00		SD	Co-operative Dep't	G4	4.5	
Women Empowerment	89. Mobilize women's groups and building their capacities on vocational skills, leadership skills and financial management	Municipal wide	1	30 women's groups and building their capacities on vocational skills, leadership skills and financial management mobilized	*	*	*	*	12,308.00	500.00		SD		G8	8.5	
Adult Education	90. Organize 450 home visits to educate women on home management, child care/ Nutrition and development	Municipal wide	250	450 home visits organized	*	*	*	*	6,644.00	800		SD		G10	10.2	
Adult Education	91. Mobilize mass meeting and study groups on government policies/programmes, child care, development	Municipal wide	4	50 mass meetings will be mobilized on government policies/programmes, child care development	*	*	*	*	6,644.00	429.00		SD		G10	10.2	

	and health issues			and health issues											
Social Welfare and Community Services	92. Organize sensitization on gender mainstreaming and gender based violence	Municipal wide		No. of sensitization on gender mainstreaming and gender based violence organize	*	*	*	*		750.00		SD			
Administrative Justice	93. Prison after care service	Municipal wide	1	Number of inmates will be registered in NHIS and Counseled	*	*	*	*	7,644.00	500.00		SD	PRISON SERVICE	G3	3.8

ADOPTED MDAS GOAL(S): BUILD SAFE AND WELL-PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT															
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		SDG Goals	
					1 st	2 nd	3 rd	4 th	GoG	IGF	DACF	Lead	Collaborating	Goals	Target
PHYSICAL PLANNING															
Physical and Spatial Planning	94. Street naming and property addressing system	Municipal wide	3,131 properties numbered	Street naming and property Addressing system	*	*	*	*		4,000.00	26,000.00	PPD	Works Department, Ghana Post Information service NABCO	G11	11.3
Physical and Spatial Planning	95. Upgrade Ankwa Dobro Base Map	Nsawam	4 base map upgraded	Ankwa Dobro Base Map Upgraded	*	*	*	*	6,000.00			PPD	Survey and Mapping Division	G11	11.3
Physical and Spatial Planning	96. Organise four (4) No. Spatial Planning Committee Meetings and Technical Sub Committee Meeting	Nsawam	7	Four (4) No. Spatial and Technical Sub-Committee Meetings organised	*	*	*	*		10,000.00		PPD	Spatial Planning Committee	G11	11.3
Physical and Spatial Planning	97. Public education on good nursery practices, landscaping, fruits production , vegetables production,	Municipal Wide		Nursery Practices, Landscaping, Fruits Production , Vegetables Production And Soil Manageme	*	*	*	*		2,000.00		PPD	GES	G11	11.3

	soil management and horticulture			nt And Horticulture education organized in public schools												
Physical and Spatial Planning	98. Organize physical Planning Education	Municipal Wide		Planning Education organized	*	*	*	*	1,000.00			PPD	Information Service	G11	11.3	
Physical and Spatial Planning	99. Valuation of Properties	Adoagyiri		Properties valued	*	*	*	*			40,000.00	PPD	Information Service	G11	11.3	
Physical and Spatial Planning	100.Tree Planting to mitigate Climate Change	Municipal Wide	5,000 trees planted	No. of Trees planted to improve climate change	*	*	*	*			4,000.00	PPD	Land Valuation Division	G13	13.1 13.2	
Physical and Spatial Planning	101.Registration of Assembly Lands and buildings	Municipal wide	1	No. of Assembly and stools lands and buildings registered	*	*	*	*			30,000.00	PPD	Lands Commissions	G11	11.3	
Physical and Spatial Planning	102.Extension of electricity to selected areas	Yawkrow, Ahwease, Market and Slaughter house		Electrification extended to selected areas	*	*	*	*	15,000.00				MA	G7	7.1	
Physical and Spatial Planning	103.Expansion of nursery from 7,500 seedlings to	Municipal Wide		Nursery from 7,500 seedlings to 10,000	*	*	*	*		30,000.00		PPD	Parks and Garden	G13	13.1	

	10,000 seedlings			seedlings expanded											
INFRASTRUCTURE DEVELOPMENT AND MAINTENANCE															
Infrastructure Delivery and Management – Public Works, Rural Housing and Water Management	104. Organize educational campaign on building permit acquisition and property rate payments	Municipal Wide		Educational campaign on building permit acquisition and property rate payments organized	*	*			4,000.00			MWD	PPD NADMO FIRE	G11	11.3
Infrastructure Delivery and Management – Public Works, Rural Housing and Water Management	105. Acquisition, installation and maintenance of street lights with angle bars and photo cell	Municipal Wide		Street lights with angle bars and photo cell acquired, installed and maintained	*	*		20,000.00	MPsCF	20,000.00		MA	MP	G7	7.1
Infrastructure Delivery and Management – Public Works, Rural Housing and	106. Undertake contract supervision of on-going projects	Municipal Wide		No. of Contract supervision of on-going projects undertaken	*	*	*	*		3,000.00		MWD	MA	G11	11.3

Water Management															
Infrastructure Delivery and Management – Public Works, Rural Housing and Water Management	107. Matching fund for donor supported projects	Municipal Wide		Matching fund for donor supported projects	*	*	*	*			30,000.00	MA		G16	16.6
Infrastructure Delivery and Management – Public Works, Rural Housing and Water Management	108. Support community initiated projects	Municipal Wide		Community initiated projects supported	*	*	*	*			120,737.00	MA		G11	11.3
Infrastructure Delivery and Management – Public Works, Rural Housing and	109. Fencing and furnishing of bungalow no. 19	Municipal Wide	1	Bungalow no. 19 fenced and furnished	*	*	*	*		50,000.00		MWD	MA	G11	11.3

Water Management															
Infrastructure Delivery and Management – Public Works, Rural Housing and Water Management	110.Demolish dilapidated buildings	Municipal Wide		Dilapidated building demolished	*	*	*	*		10,000.00		MWD	MA	G11	11.3
Infrastructure Delivery and Management – Public Works, Rural Housing and Water Management	111.Construction of community Center	Bowkrom	1	Community centres constructed	*	*	*	*	50,000.00			MWD	MA	G11	11.3
Infrastructure Delivery and Management – Public Works, Rural Housing and	112.Rehabilitate residential/official accommodation	Nsawam	1	Residential / official accommodation rehabilitated	*	*	*	*			45,415.00	MWD	MA	G9	9.1

Water Management															
Infrastructure Delivery and Management – Public Works, Rural Housing and Water Management	113.Completion of Works Dept. Office	Nsawam	1	Works Dept. office block completed	*	*	*	*		5,000.00	25,000.00	MWD	MA	G911	9.111.3
Infrastructure Delivery and Management – Public Works, Rural Housing and Water Management	114.Maintenance of office building, Driveways, Bungalows, Office machines, market structures	Nsawam	1	Office building, Diveways, Bungalows, Office machines, market structures maintained	*	*			100,000.00		20,000.00	MWD	MA	G11	11.3
TRANSPORT INFRASTRUCTURE															
Infrastructure Delivery and management	115. Grading and gravelling of 12.9km of selected roads	Signboard Akuffokrom Ntoaso Adoagyiri Father weiggers Effutu Djankrom	7.8 km	12.9 km of selected roads Graded and gravelled	*	*	*	*	97,000.00 20,000.00 MPsCF	76,000.00	183,886.00	Urban Roads Dept.	MA	G11	11.2

		Prepaw Junction-Anchor Okobeyeye Hebron													
Infrastructure Delivery and management	16. Spot Improvement of selected roads in the municipality	Adukrom Bowkrom Chinto-Ahiabukope		Adukrom-Bowkrom Feeder Roads spot improved	*	*	*	*		40,000.00		Urban Roads Dept.	MA	G11	11.2
Infrastructure Delivery and management	17. Construction of 4No. 900mm diameter pipe culvert at selected location within the Municipality	Aduakrom-Bowkrom Ntoaso Oparekrom	2	4No. 900mm diameter pipe culvert at selected location within the Municipality constructed		*	*	*	100,000.00 DDF	50,000.00		Urban Roads Dept.	MA/MLGR DML	G11	11.2
Infrastructure Delivery and management	18. Public sensitization on Road safety and right of way to minimize interference of utility agencies installation and operation	Municipal wide		Public sensitized on right of way to minimize interference of utility agencies installation and operation	*	*	*	*	10,000.00	5,000.00		Urban Roads Dept.	MA	G11	11.2
Infrastructure Delivery and management	19. Organize programme on road safety maintenance such as grass	Municipal wide		Road safety maintenance programme	*	*	*	*	5,000.00	3,000.00		Urban Roads Dept. NADMO	MA	G11	11.2

	cutting, road marking			e organized											
Infrastructure Delivery and management	20. Reshaping of 25km of roads	Ankwane - Doboro Asiaw Transformer Asafo Adjei Teshie – Panpaso Krokese	17.9 km reshaped	25km roads reshaped	*	*	*	*	10,000.00 40,000.00 MPsCF 196,568.00 DDF	18,000.00	130,000.00	Urban Roads Dept.	MA	G11	11.2
Infrastructure Delivery and management	21. Carry out regular supervision, monitoring and periodic evaluation of contract	Nsawam		No. of supervision and monitoring done	*	*	*	*		5,808.00		Urban Roads Dept.	MA	G11	11.3
Infrastructure Delivery and management	22. Pothole patching/Resealing of selected roads (0.8km)	Municipal wide	0.6 km	0.8 km of roads patched/resealed	*	*	*	*	284,567.00			Urban Roads Dept.	MA	G11	11.2
DISASTER MANAGEMENT															
Disaster Prevention and Management	123. Organize public education/sensitization and activities to prevent disaster and control hazards	All five Zones and the Office	4	To increase capacity of communities to be resilient to disaster	*	*	*	*		6,000.00	5,000.00		NADMO	G13	13.1
Disaster Prevention	124. Hold 4 District	Municipal wide	4	4 meetings held and	*	*	*	*		6,000.00			NADMO	G11 13	11.b 13.3

and Managemen t	Disaster Managemen t committee meetings			disaster managemen t prevention strategies revised											
Disaster Prevention and Managemen t	125.Organize and celebrate International Day for Disaster Reduction (IDDR)	Municipa l wide	1	IDDR Celebrated			*			4,000 .00			NADMO	G11 13	11.b 13.3
Disaster Prevention and Managemen t	126.Organize Road Safety program for Drivers	Nsawam Lorry park	2	Road Safety Durbar Organized		*		*		5,000			NADMO	G11	11.2
Disaster Prevention and Managemen t	127.Form and train Disaster Volunteer Groups (DVG)	Municipa l wide		No. of groups formed and trained	*	*	*	*		1,000 .00			NADMO	G11 13	11.b 13.3
Disaster Prevention and Managemen t	128.Organize climate change programmes	Municipa l wide	4	Climate change programm es organized	*	*	*	*		3,000 .00	12,000. 00		NADMO	G13	13.2 13.3
Disaster Prevention and Managemen t	129.Dredge major streams to prevent flooding	Municipa l wide	1	Major streams dredged to prevent flooding		*					40,000. 00		NADMO	G13	13.3

ADOPTED MDAS GOAL(S): BUILD EFFECTIVE, EFFICIENT AND DYNAMIC INSTITUTIONS															
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		SDG Goals	
					1 st	2 nd	3 rd	4 th	GoG	IGF	DACF	Lead	Collaborating	Goals	Target
Planning, Budgeting, Monitoring and Evaluation	130.Organize quarterly MPCU meetings and disseminate progress reports.	Nsawam	4	No. of quarterly meetings organized	*	*	*	*		10,000.00		MPCU	MA	G16	16.6 16.7
Planning, Budgeting, Monitoring and Evaluation	131.Organize quarterly Budget committee meetings	Nsawam and Adoagyiri	4	No. of Quarterly Budget committee meetings organized	*	*	*	*		10,000.00		MA		G16	16.6
Planning, Budgeting, Monitoring and Evaluation	132.Organise Town Hall meetings/MCE's community engagements	Nsawam and Adoagyiri	3	No. of Town hall meetings/MCE's community engagements organized	*	*	*	*		20,000.00	20,000.00	MA		G16	16.6 16.7
Planning, Budgeting, Monitoring and Evaluation	133.Preparation of Composite Budget	Nsawam	1	Composite Budget prepared		*				15,000.00	10,000.00	MA		G16	16.6 16.7
Planning, Budgeting Monitoring and Evaluation	134.Gazette Fee Fixing Resolution	Nsawam	1	Fee Fixing resolution gazetted		*				20,000.00		MA		G16	16.5 16.6 16.7
Planning, Budgeting,	135.Preparation of MTDP/M & E plan /AAP	Nsawam	1	MTDP /M & E plan /AAP prepared	*	*	*	*		5,000.00		MPCU	MA	G16	16.6 16.7

Monitoring and Evaluation																
Planning, Budgeting, Monitoring and Evaluation	136.Undertake capacity building, site meetings & all M & E activities	Nsawam	4	MTDP /M & E plan /AAP prepared	*	*	*	*		5,000		MPCU	MA	G16	16.6 16.7	
Planning, Budgeting Monitoring and evaluation	137.Carry out regular supervision, monitoring and periodic evaluation of development activities and operations to generate implementation data	Nsawam	4	No. of supervision and monitoring done	*	*	*	*	20,000.00 DDF	20,000.00	30,000.00	MA	MPCU, All departments MLGRD	G16	16.6 16.7	
General Administration	138.Provide Support for security surveillance operations	Municipal-wide		Support for security surveillance operations provided	*	*	*	*		20,000.00		MA	Ghana Police Service	G16	16.3 16.4	
General Administration	139.Provide Support for the implementation of NABCO programmes	Municipal wide		Support for the implementation of NABCO programmes provided	*	*	*	*		10,000.00		MA	NABCO	G8	8.3	
General Administration	140.Construct 1No. Police Station	Adoagyiri	1	1 No. Police Station constructed	*	*	*	*		100,000.00		MA	Ghana Police Service	G16	16.1 16.3 16.5 16.b	

General Administration	141. Provide Support to Traditional/Religious Authorities	Municipal-wide		Support for traditional authorities provided	*	*	*	*		10,000.00	10,000.00	MA		G16	16.6
Human Resource	142. Train/ build capacity of staff and Assembly members.	Nsawam	2	Capacity of Staff and Assembly members built	*	*	*	*	34,616.00 DDF	30,000.00	20,000.00	MA	MLGRD	G16	16.6
General Administration	143. Update Municipal Database system	Nsawam		Municipal Database system updated	*	*	*	*		10,000.00		MA		G16	16.6
General Administration	144. Acquisition of office equipment/furniture/ electricity plant	Nsawam		No. of Office equipment/furniture/ electricity plant acquired	*	*	*	*	10,000.00 MPsCF 20,000.00 DDF-RFG	50,000.00		MA		G16	16.6
General Administration	145. Public education/ sensitization	Nsawam		Public educated/ sensitized	*	*	*	*		20,000.00		MA		G16	16.6
General Administration	146. Installation and maintenance of ICT facilities	Municipal Assembly		ICT facilities installed and maintained	*	*	*	*		10,000.00	10,000.00			G9	9.c
General Administration	147. Organise Assembly/ subcommittee meetings	Nsawam	4	No. of Assembly/ subcommittee meetings organized	*	*	*	*		50,000.00		MA		G16	16.6 16.7

General Administration	148.Support to zonal councils	Nsawam		Zonal council supported	*	*	*	*		10,000.00	48,295.00	MA		G16	16.6
Finance	149.Implement Revenue Improvement Action Plan (RIAP)	Nsawam	1	RIAP implemented	*	*	*	*		10,000.00	10,000	MA		G16	16.6 16.7
Finance	150.Organise 4No. audit committee meeting	Municipal Assembly	4	4No. audit committee meeting organized	*	*	*	*		15,000.00		MA		G16	16.6 16.7
Finance	151.Acquisition of e-revenue mobilization software/ Value books	Nsawam	1	E-revenue mobilization software acquired		*				10,000.00	60,000.00	MA		G16	16.5
Planning, Budgeting Monitoring and Evaluation	152.Organize technical Assistance support workshop on PM&E and Social Audit	Nsawam		Technical Assistance support workshop organized	*	*	*	*	12,000.00			MA	MPCU	G16	16.7
Planning, Budgeting Monitoring and Evaluation	153.Organize dissemination workshop	Nsawam		Dissemination workshop organize	*	*	*	*	4,000.00			MA	MPCU	G16	16.6
General Administration	154.Operation and Maintenance of official vehicle	Nsawam		Official vehicle operated and maintained	*	*	*	*		50,270.00	30,000.00	MA		G16	16.6
General Administration	155.Support to RCC	Nsawam		RCC supported	*	*	*	*		11,355.00		MA		G16	16.6
General Administration	156.Upgrading internet facility to improve	Nsawam		Internet facility to improve	*	*	*	*		5,000.00		MA		G9	9.c

	GIFMIS operation			GIFMIS operation upgraded	*	*	*	*							
Finance	157.Publish the Customer Charter and Customer Action Plan on assembly website.	Nsawam		Customer Charter and Customer Action Plan published	*	*	*	*		1,000.00		Client Service Unit		G16	16.6
	158.Sensitized new assembly members and zonal council members on services available at the client service unit	Nsawam		Assembly members sensitized on functions of the client service unit	*	*	*	*		1,000		Client Service Unit		G16	G16.6
	159.Hold Radio phone-In session to educate the public on functions of PRCC, Bye-laws and Client Center	Nsawam		General public educated on PRCC, bye-laws and client center	*	*	*	*		100		Client Service Unit		G16	G16.6
	160.Facilitate the publication of Tender and Development Proposals in the News Papers	Nsawam		Tender and Development Proposals in the News Papers publicized	*	*	*	*		5,200		Client Service Unit		G16	G16.6

	161.Build capacity of Client Service Officer in core functions	Nsawam		Client Service Officer in core functions capacity built	*	*	*	*		2,500		Client Service Unit		G16	G16.6
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