

**GOVERNMENT OF GHANA
MINISTRY OF LOCAL GOVERNMENT
DECENTRALIZATION AND RURAL
DEVELOPMENT**

**NSAWAM ADOAGYIRI MUNICIPAL
ASSEMBLY**



*2020
ANNUAL PROGRESS REPORT*

FEBRUARY, 2020

TABLE OF CONTENT

Contents	Page
1.1 INTRODUCTION	1
1.2 BACKGROUND	1
1.3 KEY MONITORING AND EVALUATION OBJECTIVES FOR THE YEAR 2020	2
1.4 PROCESSES INVOLVED AND CHALLENGES ENCOUNTERED	2
1.5 IMPLEMENTATION OF THE DISTRICT MONITORING & EVALUATING PLAN	3
1.6 CHALLENGES ENCOUNTERED IN THE IMPLEMENTATION OF THE DMTP/ M & E	3
1.7 PARTICIPATORY MONITORING AND EVALUATION	4
1.8 IMPLEMENTATION STATUS OF THE DMTDP	4
1.9 IMPLICATION OF THE RESULTS ACHIEVED ON THE MUNICIPAL DEVELOPMENT GOALS AND OBJECTS	5
2.1 ANNUAL PROJECT STATUS FOR THE YEAR 2020	7
2.2 2020 ANNUAL PROGRAMME REGISTER	10
2.3 UPDATE ON FUNDING	26
2.4 UPDATE ON INDICATORS AND TARGETS	28
2.5 CROSS-CUTTING ISSUES	33
2.6 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2020	33
2.7.1 Evaluation	34
2.7.2 Evaluations Conducted, Their Findings and Recommendations	34
3.1 KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED	38
1.2 SOME OF THE KEY ISSUES WHICH ARE YET TO BE ADDRESSED INCLUDE THE FOLLOWING; 39	
1.3 RECOMMENDATIONS	40
APPENDICES	41
AGRICULTURE INDICATORS OF NSAWAM- ADOAGYIRI	42
Crop Development	42
PFJ Recovery (Fertilizer and Seed - 2017)	43
Enhanced Farmers' Access to Improved Technology	44
Access to Improved Agriculture Technology and Extension Services	44
Farmer Based Organizations	44
HEALTH INDICATORS OF NSAWAM ADOAGYIRI	47

LIST OF TABLES

TABLE 1.1 : 2020 ANNUAL PROPORTION OF THE DMTDP IMPLEMENTED.....	4
TABLE 1.2: DETAILS ON THE ANNUAL ACTION PLAN IMPLEMENTED UNDER THE AGENDA FOR JOBS POLICY FRAMEWORK	6
TABLE 2.1: PROJECTS REGISTER.....	7
TABLE 2.2: ANNUAL NON- PHYSICAL PROGRAMME STATUS IN THE NSAWAM ADOAGYIRI MUNICIPALITY AS AT 31 ST DECEMBER 2020.....	10
TABLE 2.3: UPDATE ON REVENUE SOURCES FOR 2020.....	26
TABLE 2.4: UPDATE ON EXPENDITURE FOR 2020	27
TABLE 2.5: PERFORMSNCE OF CORE INDICATORS FOR NSAWAM ADOAGYIRI MUNICIPALITY.....	28
TABLE 2.6: CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2020.....	33
TABLE 2.7: UPDATE ON EVALUATIONS CONDUCTED.....	35
TABLE 2.8: UPDATE ON PM&E CONDUCTED	35
APPENDIX 1: ANALYSIS OF REVENUES SOURCES FOR 2020.....	41
APPENDIX 3: FERTILIZER DISTRIBUTION (BAGS).....	42
APPENDIX 4: CERTIFIED SEEDS RECEIVED AND DISTRIBUTED -PFJ.....	42
APPENDIX 5: PFJ RECOVERY CUMULATIVE (FERTILIZER AND SEED - 2017).....	43
APPENDIX 6: ACCESS TO AGRICULTURE TECHNOLOGY AND EXTENSION SERVICES.....	44
APPENDIX 7: NUMBER OF IN FARMER BASED ORGANIZATIONS.....	44
APPENDIX 8: BENEFICIARIES OF CROP TECHNOLOGIES DEMONSTRATED	44
APPENDIX 9: FARMERS ADOPTING IMPROVED TECHNOLOGIES	45
APPENDIX 10: AVAILABILITY OF AGRICULTURAL EXTENSION SERVICES.....	46
APPENDIX 11: TREND OF SUSPECTED EPIDEMIC DISEASES RECORDED	47
APPENDIX 12: TREND OF TB CASES FOR 2020	47
APPENDIX 13: HTC TREND FOR 2020.....	48
APPENDIX 14: TREND OF PMTCT FOR 2020	48
APPENDIX 15: ADOLESCENT SERVICES/TEENAGE PREGNANCY.....	49
APPENDIX 16: COVID-19 SITUATION	49
APPENDIX 17: CROSS-CUTTING ISSUES	50

CHAPTER ONE GENERAL INTRODUCTION

1.1 INTRODUCTION

The 2020 Annual Action Plan is the third Action Plan to be implemented under the ‘**AN AGENDA FOR JOBS: CREATING PROSPERITY AND EQUAL OPPORTUNITY FOR ALL**’ which is scheduled to run from 2018-2021. This report covers the implementation of the 2020 Annual Action Plan (January - December).

The Annual Progress Report outlines projects and programmes carried out by the Central Administration as well as the decentralized departments of the Municipality. The report is organized in three (3) sections namely: Introduction, Monitoring and Evaluation Activities and the last part is a Summary and Conclusion.

As at the end of the Year 2020, the Assembly had implemented 94.4% of activities in the 2020 Annual Action Plan. During the year under review, the Municipality realized total revenue of **GHC8,577,763.76** and incurred a total expenditure of **GHC4,749,913.96**. In spite of inadequate funding coupled with delay in the release of funds and the COVID-19 pandemic, the Municipal Assembly made some progress in the implementation of the 2020 Action Plan.

1.2 Background

District Assemblies are mandated by the Local Governance Act (Act 936) as Planning Authorities at the local level to initiate, plan, implement and monitor development programmes and projects within the district. Having successfully implemented five District Medium-Term Development Plans (DMTDPs) since 1996, the Nsawam Adoagyiri Municipality, like all DAs in Ghana, has prepared the sixth DMTDP for the period 2018-2021 in accordance with National Medium Term Development Plan Framework (2018 -2021). Though the previous Plans were largely implemented in accordance with agreed schedules and budget, Monitoring and Evaluation which also constitute a major component for the planning and implementation process of programmes and projects had not been adequately pursued. The results have been severe implementation constraints to the extent that resources have been wasted, target beneficiaries of programmes/projects have not received the intended benefits and most importantly transparency and accountability have not been adequately adhered to.

1.3 Key Monitoring And Evaluation Objectives For The Year 2020

The key Monitoring and Evaluation objective of the year was to provide information that will enable the tracking of progress and reach informed decision-making in the implementation of interventions. Specific objectives were:

- To establish a system of directives and standards for reviewing, re-planning, and improving the performance of development programmes and projects of the Municipality;
- To strengthen the MPCU and other stakeholders in the conduct of Monitoring and Evaluation of the MMTDP;
- Provide a focus on the translation of inputs into outputs and the interaction between programmes/projects and the target group;
- To provide a framework for measuring programmes or projects implementation from beginning to end including the degree to which the target groups are accepting and continuing to accept programmes and projects intervention in the District.
- To ensure interventions reach intended beneficiaries.
- Ensure integration with budgeting, auditing and collaborate with development partners (CSOs, NGOs, FBOs, Communities, etc.) to engage in every stage of the Municipal development process; and
- To establish feedback processes to ensure the use of monitoring results and a follow up on the implementation of evaluation recommendations.

1.4 Processes Involved and Challenges Encountered

- Participatory and qualitative methods were used to develop the plan for the year as a way of Documentation, review of various national and district documents in regard to indicators, priority interventions, mechanism, and approaches towards developing a comprehensive M&E Plan.
- Consultative meetings with community-level development actors including traditional authorities, Area Councils, Unit Committees and community members to gain an understanding of the status of the implementation of the DMTDP.
- Consultative meetings with various stakeholders from districts, MDAs, development partners, NGOs to establish the monitoring and evaluation mechanisms and recommendations of the proposed mechanisms.

- Establishment of an effective dialogue platform with the private sector, development partners, etc.
- Data collection, collation, and analysis.
- Joint stakeholders' meetings for fine-tuning indicators, M&E calendar, and budgeting.

1.5 Implementation Of The District Monitoring & Evaluating Plan

Monitoring and Evaluation is a tool that assesses the appropriateness and effectiveness of the Municipality's Development programmes and projects. Though some Adhoc Monitoring and Evaluation exercises were carried out, the activities of the M&E Plan were not followed to the well along due to the non-availability of funds and lack of means of transport.

The challenges to conduct M&E in the Municipality are attributed to the high cost involved, time-consuming, late disbursement of funds, and technical complexities of the exercise and of course limited availability of quality data.

1.6 Challenges Encounted In The Implementation Of The Dmtdp/ M & E

It is worth noting that the monitoring of the MTDP in the Municipality is often associated with some constraints and challenges which hinder its successful implementation. Among the most notable constraints include:

- Limited financial resources for the effective monitoring of DMTDP. Often budgetary allocations make limited provision for M&E activities largely because it is perceived to be a peripheral activity indirectly related to the DMTDP.
- Inadequate capacity of personnel for M &E activities.
- Lack of appropriate logistics for performing M&E activities in the municipality.

The challenge in conducting M&E is also attributed to the high cost of involvement, much time consumption and technical complexities of the exercise and limited availability of quality data.

In spite of the above constraints, some of the MPCU members have all the requisite qualifications, skills, and knowledge. They also have strong leadership and management skills to perform their functions effectively.

❖ Monitoring of AAP/MTDP

Preparation of itinerary for monitoring.

Field visits.

Site meetings.

Preparation of monitoring reports.

Presentation of reports to MCE and other stakeholders.

1.7 Participatory Monitoring And Evaluation

The MPCU engaged Community Based Organizations, FBOs, Local NGOs and other relevant stakeholders such as heads of decentralized departments to review and discuss the implementation of the 2020 Annual Action Plan.

The MPCU conducted a series of participatory Monitoring and Evaluation exercises where the team met Project Contractors and the beneficiary communities at Project sites to deliberate on observations and recommendations.

1.8 Implementation Status of The DMTDP

The MPCU developed the sixth MTDP for the Assembly in 2018 and it is being implemented over the period 2018 to 2021. As it's always the case, particularly with reference to the MTDP (1996-2000), MTDP II (2001-2005), MTDP III (2006-2009), MTDP IV (2010-2013) and MDTP V (2014-2017) which were largely implemented, the Assembly has put in place strategies that will facilitate the full implementation of the MTDP IV (GSGDA). Since the start of implementation of the Medium Term Development Plan, the Assembly as at the end of December, 2020 had implemented 67.8% of all programmes and projects in the MTDP and 94.4% of the 2020 Annual Action Plan as indicated in Tables 1.1. The Assembly has been able to execute 152 out of 161 projects and programmes which are at various stages of completion as indicated in Tables 1.1 and 1.2.

Table 1.1 : 2020 Annual Proportion of the DMTDP Implemented

Indicators	Baseline 2019	2020 Target	2020 Annual Actual
1. Proportion of the annual action plans implemented by the end of year 2020	92.20%	100%	94.4%
a. Percentage completed	80%	90%	82.47%
b. Percentage of ongoing interventions	6.9%	10%	16.33%
c. Percentage of interventions abandoned	0%	0%	0%
d. Percentage of interventions yet to start	13.0%	0%	1.2%

2. Proportion of the overall medium-term development plan implemented	27.4%	25%	18.1%
--	-------	-----	-------

Source: MPCU Secretariat (NAMA), 2020

1.9 IMPLICATION OF THE RESULTS ACHIEVED ON THE MUNICIPAL DEVELOPMENT GOALS AND OBJECTS

The past year 2019 showed an improvement in the implementation status of the Nsawam Adoagyiri Annual Action Plan for the 2019 plan period. The respective percentages recorded for the quarters were 12.0 %, 24.0 %, 27.0% and 27.42%.

Further, 2020 plan period showed respective percentages of 9.2, 18.3, 20.9 and 42.5% for the various quarters.

This was largely because Departments were enlightened more on prioritized plans and program-based budgeting. This helped Departments to submit feasible and achievable programmes and projects that can be financed and implemented for the subsequent years.

While the Municipality’s target for the year 2020 is 100%, it recorded an overall implementation status of 94.4%. One of the reasons for the underachievement of the target is the Corona Virus and it’s safety protocols on social distancing. Programmes were either delayed or organized for limited numbers of people and the participation was also low due to fear of contracting the virus. Officers were also running shifts which affected their productivity and effectiveness. Moreover, there were delays in the release of funds from Central Government and the District Assemblies Common Fund as government prioritized the fight against COVID-19 and concentrated more on activities geared towards minimizing the effects of the pandemic.

The projects and programmes are categorized under completed, on - going, abandoned and yet to start interventions. The percentages of completed, on-going and yet to start projects and programmes achieved for the year 2020 were 73.38%, 16.32% and 1.2% respectively as against the estimated target of 20%, 5% and 0% shown in Table 1.1. There were no projects and programmes abandoned under the 2020 planned period.

The total percentage recorded for 2020 Annual Action Plan for is 90.9%. The proportion of the 2018 – 2021 Medium Term Plan implemented sums up to 67.1%.

This implies that;

- Efforts aimed at socio – economic development, environmental, infrastructure and human settlement, good governance, transparency and accountability are on course.

- Reduction in poverty among the vulnerable groups due to expansion of the LEAP programme and the implementation of the PWD Fund
- Increase in enrollment in schools due to the expansion of school feeding programme and the implementation of the free senior high school policy.
- Increase in food production due to the implementation of the planting for Food and Jobs Policy.

Table 1.2: Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework.

S/N	Development Dimension	Year 2020	
		Plan	Exec
1	Economic Development	27	23
2	Social Development	58	55
3	Environment, Infrastructure And Human Settlement	41	37
4	Governance, Corruption And Public Accountability	28	25
	Total	154	140

Source: MPCU Secretariat (NAMA), 2020

The dominant development dimension is the Social Development with 55 activities implemented within the year representing a percentage of 73.38% followed by Environment Infrastructure and Human Settlement and Governance with 38 activities implemented representing 37% followed by Economic Development and Corruption and Public Accountability in that order, (Table 1.2). Social Development dimension carried out the highest number of activities because Education, Health and Social Development Department all fall under that sector.

The other development dimension also saw a significant number of their projects and programmes implemented for the achievement of the set objectives for the 2020 plan period.

The planned projects and programmes that could not be completed is largely due to the novel corona virus (COVID- 19), inadequate funds, and delay in the release of funds from GoG, DACF and other funding sources.

**CHAPTER TWO
MONITORING AND EVALUATION**

2.1 ANNUAL PROJECT STATUS FOR THE YEAR 2020

This section of the report covers all the physical projects planned in the Medium Term Development Plan (2018-2021) faced out in the Action Plans for the various years. However, it can be observed that the table below provides the details of the physical projects, the date of award, contractor, outstanding balance and also projects completed in the year 2020. This table 2.1 shows the list of new projects initiated in 2020 as well as projects on-going from previous years from various sources of funding such as IGF, DACF, DDF, GETfund, MPscF among oothers.

Table 2.1: Projects Register

PROJECT	Development Dimension of the Policy Framework	Location	Contractor / Consultant	CONTRACT SUM (GH¢)	Source of Funding	Date of Award	Start Date	Expected Date of completion	Outstanding Balance	Implementation Status	Remarks
1. Construction of 1 no. CHPS Compound	Social Development	Fotobi	Felico Enterprise	248,878.98	DACF	23/6/15	3/7/2015	8/12/2015	58,434.24	90%	Partially completed and in use. Contractor not on site
2. Construction of 1 no. 3 unit KG Block	Social Development	Pampanso - Krokese	Opanyin Nyarko Const. Works	216,724.30	DACF	4/7/2016	15/08/16	17/04/17	126,661.20	90%	Finishing level (Painting)
3. Construction of 1 No. CHPS compound	Social Development	Canary Quarters	Felico Enterprise	425,966.63	DACF	4/7/2016	15/08/16	17/04/17	312,071.64	65%	Gable Level Re-design of roof completed Awaiting quotation from contractor

4.	Construction of 1 No. CHPS compound	Social Development	Otukwadjo	Wilglob GH. Ltd	458,235.14	DACF	23/6/16	15/08/2016	17/04/17	320,195.84	90%	Finishing
5.	Drilling and construction of 3No. Boreholes with 2No. Submissive Pumps and 1No. Hand Pump	Social Development	Aduakrom Chinto Odeikrom	Emmata Ofori Co. Ltd	82,022.62	DDF	25- 11-19	25 – 11-19	25-01-20	82,022.62	100%	In Use
6.	Supply and erection of polytank stand, tank and Veronica buckets + stand	Social Development	Prisons Park Nsawam Main Market Nsawam Main Lorry Park	Garage d” Austeriitz Eng. Enterprise	16,507.81	DDF	4/5/2020	4/5/2020	18/5/2020	0	100%	Completed
7.	Drilling and construction of 5No. Boreholes	Social Development	Nsawam SHS Duedekye Darkuman Pampamso Adipa	Kanyiri-kuubu Company Ltd.	145,896.45	DDF	25/9/2020	25/9/2020	23/12/2020	145,896.45	100%	Completed
8.	Construction of 1No 6 Units classroom Block	Social Development	Prisons	Nakopong Company Ltd.	582,027.75	DACF	6/11/2020	6/11/2020	29/11/2021	582,027.75	3%	Foundation level
9.	Construction of 1No. Police station	Governance, Corruption Public Accountability	Adoagyiri	Obenakot Company Ltd.	311,715.62	DACF	23/11/2020	6/11/2020	29/10/2021	311,715.62	10%	Foundation level

10. Extention of Electricity to Yawkror and Mason Lane	Environment, Infrastructure, and Human Settlement	Yawkror and Mason Lane	Sammy K. Company Ltd	23,640.00	DACF	20/10/2020 0	20/10/2020	20/11/2020	0.00	100%	Completed and In use
DEPARTMENT OF URBAN ROADS											
11. Construction of 4no. 900mm diameter pipe culvert (10m) with approach filling in the Nsawam Adoagyiri Municipality	Environment, Infrastructure, and Human Settlement	Aduakrom Bowkrom Ntoaso Operekrom	Life Drilling and Constructio n Company Ltd.	99,925.00	DDF	18/6/2020	18/6/2020	17/7/2020	0.00	100%	Completed
12. Reshaping of selected roads in Nsawam Adoagyiri Municipality (8.9km)	Environment, Infrastructure, and Human Settlement	Municipal Wide	Fredmay Constructio n Co. Ltd	97,965.00	DACF	4/12/2020	11/6/2020	11/30/2020	0.00	100%	Completed

Source: Municipal Works Department and Urban Roads Departments, (NAMA) 2020

2.2 2020 ANNUAL PROGRAMME REGISTER

Most of the Non-physical activities captured within the 2018-2021 Medium Term Development Plan of the Assembly were undertaken by the decentralized departments of the Nsawam Adoagyiri Municipal Assembly. These non-physical projects and programmes constitute about 74% of the total projects and programmes of the 2020 Composite Annual Action Plan of the Assembly. The following are the non-physical projects/programmes implemented within the year 2020.

Table 2.2: Annual Non- Physical Programme Status in the Nsawam Adoagyiri Municipality as at 31st December 2020

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
DEPARTMENT OF CO-OPERATIVES										
1. Sensitization of communities on cooperatives and group formation to promote Agric.	Economic Development	300.00	IGF	06/02/20	24/11/20	300.00	0.00	100%	Male - 227 Female - 70 Total - 297	Successful
2. To organize 5 women groups and train them on incoming generating activities	Economic Development	5,500	IGF	N/A	N/A	0.00	5,500.00	90%	Females- 140	Three women groups were trained due to covid restrictions
3. To organize training on income & expenditure for 5 co-op societies	Economic development	3,300	IGF	27/11/2020	27/11/2020	1,300.00	1,300.00	100%	T=33 F=2 M=31	10 co-op soc. trainings were Successful organized.
4. Auditing/ Inspection and Monitoring of	Economic Development	200.00	IGF	22/9/2020 10/02/20 19/10/20	09/10/2020 13/02/20 21/10/20	200.00	0.00	100%	1 Cooperative Society	The Municipal Safeway Credit Union was the only society audited

cooperative societies										
BUSINESS ADVISORY CENTRE										
5. Provide support and implement 'One-District-One-Factory'	Economic Development	1,500.00	IGF/DACT	16/05/2020	16/05/2020	1,500.00	0.00	100%	Total-38 Male- 38 Females-0	A sensitization programme on the 1D1F was organized for stakeholders
6. Conduct monitoring and counselling for 70 clients	Economic Development	1000.00	REP/AFDB	20/05/2020	N/A	N/A	N/A	91%	Total-55 Male-42 female-13	On-going
7. Conduct entrepreneurship summit for the youth	Economic Development	2,000.00	IGF/DACF	15/05/20	15/05/20	2,000.00	0.00	100%	Total-87 Male-68 Female-19	Participation was good
8. Organized 4 LED platform meetings	Economic Development	6,400.00	IGF/DACF	20/02/2020	28/11/2020	6,400.00	0.00	100%	T- 15 M- 11 F-4	Successfully implemented
9. Organize small business management seminar for the youth	Economic Development	3,000.00	IGF	22/05/2020	22/05/2020	3,000.00	0.00	100%	T- 19 M- 13 F- 6	Successful
10. Organize Technology improvement and Packaging in Cassava Processing	Economic Development	3,220.00	AfDB	20/08/2020	21/08/2020	3,220.00	N/A	100%	T- 35 M- 4 F- 31	The training was successfully organized at Odeikrom
11. Establishment of Start-Up Kits for Pig Sty and Poultry Pen	Economic Development	234,015.66	AfDB	26/09/2019	28/03/2020	N/A	N/A	100%	T- 12 M- 8 F- 4	Completed
12. CAPBus Support Scheme	Economic Development	2,750.00	Self Financed	20/05/2020	26/06/2020	2,750.00	N/A	100%	T- 2,324 M- 1,061 F- 1,263	Completed Funds Distributed

13. Formation of Nsawam Adoagyiri ASSI	Economic Development	N/A	N/A	22/05/2020	22/05/2020	N/A	N/A	100%	T- 19 M- 13 F- 6	Nsawam Adoagyiri ASSI has successfully been established
14. Organize Group Dynamics for LBA/FBOs to transfer technical skills and disseminate technologies	Economic Development	3,920.00	AfDB	19/08/2020	1/12/20	3,920.00	N/A	100%	T- 21 M- 17 F- 4	The programme was successful as members wished they could benefit from such training quarterly
15. Register SMEs for the MasterCard Resilient Fund	Economic Development	N/A	AfDB	28/09/2020	15/10/2020	N/A	N/A	100%	T- 315 M- 104 F- 211	Registration was successful
16. Conduct Community Based Training in soap making, mushroom cultivation/cassava processing	Economic Development	5,000	IGF	25/08/2020	25/08/2020	0	5,000	90%	T-879 F-691 M-188	This was done at Adamukatakir e, Nsawam and Fotobi
17. Organize entrepreneurship summit/ Financial Literacy for CAPBuSS Beneficiaries	Economic Development	2,060.00	NBSSI	05/10/2020	05/10/2020	2,060.00	0	100%	T- 26 M- 12 F- 14	The training was successfully organized at the Municipal Assembly Hall
18. Conduct Annual Stakeholder fora	Economic Development	2,200.00	IGF	13/01/2020	13/01/2020	2,200	2,200	100%	T-32 M-14 F-18	Successful
19. Train 20 fruit farmers in preservation	Economic Development	3,600.00	IGF	05/02/2020	05/02/2020	3,600.00	-	100%	T-25 M-20 F-5	Successful

20. Train 30 unemployed youth to acquire skills in tie and dye	Economic Development	5,000.00	IGF	26/01/2020	26/01/2020	5,000.00	-	100%	T-30 M-4 F-26	Successful
DEPARTMENT OF AGRICULTURE										
21. Provide support for the implementation of Planting for Food and Jobs	Economic Development	5,000.00	GoG	1 st January, 2020	31 st December, 2020	4,585.00	415.00	90%	<u>Fertilizer</u> M= 3000 F= 639 T= 3639 <u>Seeds</u> M= 3472 F= 1086 T= 4558	
22. Organise 1-day Research-Extension-Linkage-Committee meeting (RELC 2020) for 120 participants including 30% women	Economic Development	11,200.00	IGF GoG MAG	June, 2020	June, 2020	3,511.79	7,488.21	100%	Farmers= 30 (M-17, F-13) Officers= 14 Input dealers= 2 Processors= 4 Wholesaler= 1	Activity is completed although funds (GoG & IGF component) for the activity is not released
23. Undertake home and farm visits to deliver existing technologies to farmers, FBOs and women other clients	Economic Development	7,000.00	IGF GoG MAG	1 st January, 2020	31 st December, 2020	0.00	7,000.00	70%	No. of Home & Farm visits =3,662 M= 22,813 F= 10,281 T= 33,194	Activity is ongoing although funds for the activity is not released
24. Organise Farmers day celebration by December	Economic Development	40,000.00	DACF	6 th November, 2020	6 th November, 2020	0.00	40,000.00	100%	Farmers Male: 23 Female: 1 Total: 24 AEA: 1	Funds not released

25. Undertake home and farm visits to deliver existing technologies, crosscutting and FBOs issues to farmers including women FBOs, PWDs and other clients for climate change mitigation	Economic Development	7,000.00	IGF GoG MAG	1 st January, 2020	31 st December, 2020	0.00	7,000.00	70%	No. of Home & Farm visits =3662 M= 22813 F= 10281 T= 33194	
26. Provide support for the implementation Planting for Export and Rural Development (PERD)	Economic Development	12,250.00	IGF GoG DACF	1 st January, 2020	31 st December, 2020	12,250.00	12,250.00	80%	Farmers M: 130 F:15 T: 145	11,410 seedlings covering 91.68 ha
27. Conduct surveillance for scheduled diseases and Sensitization of farmers on the need for livestock and local poultry vaccination.	Economic Development	3,729.00	IGF	1 st January, 2020	31 st March, 2020	0.00	3,729.00	30%	T-17 M-12 F-5	Funds yet to be released
28. Provide support for the implementation of Rearing for Food and Jobs	Economic Development	4,250.00	IGF GoG DACF	1 st January, 2020	31 st December, 2020	0.00	4,250.00	0%	N/A	Not implemented
29. Monitor crops demonstration plots by MDAs & MAOs in each operational area by	Economic Development	2,340.35	IGF GoG	1 st July, 2020	30 th Sept, 2020	0.00	2,340.35	60%	T- 84 M- 41 F- 43	Ongoing

December annually										
30. Establish 12 demonstration plots on the use of Mucuna and Cannibalia to improve soil fertility, conserve soil water, increase crop yields and mitigate climate change for 100 farmers including 30% women	Economic Development	5,000.00	GoG	1 st January, 2020	31 st December, 2020	0.00	5,000.00	100%	<p>Farmers M=58 F=42 T=100</p>	Successful
31. Demonstration to 50 farmers including 40% women on manual land preparation and crop production under no-till system of cultivation	Economic Development	850.00	GoG	1 st January, 2020	31 st January, 2020	850.00	0.00	100%	<p>M= 8 F= 42 T= 50</p>	Successful
32. Train 40 farmers including women and youth in agriculture as a cradle to cradle venture for sustainable agriculture, environment and climate change mitigation	Economic Development	900.00	GoG	7 th February, 2020	7 th February, 2020	900.00	0.00	90%	<p>M= 21 F= 19 T= 40</p>	Successful

33. Facilitate the training of 100 farmers in the cover crops to conserve soil moisture and control erosion	Economic Development	2,500.00	GoG	21 st January, 2020	21 st January, 2020	2,500.00	0.00	95%	M= 68 F= 32 T= 100	Successful
34. Vaccinate local poultry, small ruminants and pets and organize workshop on local practices for 30 participants	Economic Development	1,440.00	GoG	26 th February, 2020	26 th February, 2020	1,440.00	0.00	100%	M= 22 F= 8 T= 30	Successful
35. Facilitate 2 trainings in two zones in the utilization of local foods to reduce malnutrition for 70 farmers and off-farm workers including females, youth and PWDs	Economic Development	625.00	GoG	February, 2020	March, 2020	625.00	0.00	100%	M= 19 F= 51 T= 70	Successful
36. Facilitate trainings on value addition and food safety for 70 farmers and off-farm workers including females, youth and PWDs	Economic Development	425.00	GoG	1 st February, 2020	31 st March, 2020	425.00	0.00	80%	M= 40 F= 30 T= 70	Successful
37. Train 40 farmers including 40 women, youth and PWDs in post-harvest handling of cassava	Economic Development	780.00	GoG	11 th March, 2020	11 th March, 2020	780.00	0.00	40%	M= 21 F= 19 T= 40	Successful

38. Train 30 poultry and 20 livestock farmers including 40% females and youth on correct use of anti-microbial	Economic Development	1,000.00	GoG	14 th January, 2020	14 th January, 2020	1,000.00	0.00	100%	M= 4 F= 46 T= 50	Successful
39. Organize 2 training in two zones for 60 farmers on improved housing practices and traditional livestock	Economic Development	1,000.00	GoG	28 th January, 2020	29 th January, 2020	1,000.00	0.00	100%	M= 62 F= 13 T= 75	Successful
40. Organize quarterly and annual technical review meetings for 40 participants	Economic Development	2,000.00	GoG IGF	January, 2020	December, 2020	2,000.00	0.00	100%	M= 22 F= 18 T= 40	Successful
41. Conduct household listing and establish yields study plots for crop and post-harvest survey in 12 operational areas	Economic Development	2,000.00	GoG	February, 2020	December, 2020	2,000.00	0.00	100%	T-120 M-80 F-	Successful
42. Undertake MCE/MCDs monitoring visits to selected plan activities site	Economic Development	1,000.00		April, 2020	August, 2020	1,000.00	0.00	100%		Successful
GHANA HEALTH SERVICE DIRECTORATE										
43. Prevention, detection and management of	Social Development	152,161.31	World Bank	March,2020	December,2020	152,161.31	0.00	100%	T-87,190 M-28,000 F-59,190	Successful

diseases of epidemic potential and those targeted for elimination - Covid 19 - Yellow Fever										
44. Improve upon prevention, detection and Management of HIV/AIDS, TB and Malaria	Social Development	12,400.00	World Bank Global Fund	2 nd June, 2020 25 th Sept.2020	26 th June, 2020 26 th Sept.2020	12,400.00	0.00	100%	T-114,138 M-24,924 F-89,214	Sucessful
45. Organize yearly immunization campaign in the Municipality (SIAs) - Polio vaccination round 1 - Polio vaccination round 2 - Yellow Fever	Social Development	118,830.00	World Bank IGF	10 th Sept. 2020	18 th Nov. 2020	118,830.00	0.00	100%	T-49,471 M-23,904 F-25,567	Sucessful
46. Conduct medical screening - TB Activities - Neglected Tropical Diseases Programme	Social Development	14,600.00	Global Fund	15 th July,2020	7 th Aug,2020	14,600.00	0.00	100%	109,748	Sucessful
GHANA EDUCATION SERVICE										
47. Independence Day Celebration	Social Development	40,000.00	GoG	6 th March, 2020	6 th March, 2020	40,000	N/A	100%	T-1,350 pupils M-601 F-749	Completed
48. School Feeding programme	Social Development	250,000.00	IGF	September, 2019	August, 2020	-	-	100%	T-13,222 M- 8,124	Ongoing

49. Scholarship and Bursary to 100 Needy Students	Social Development	60,000	IGF	July, 2020	July, 2020	-	-	100%	75 Students	Completed
50. Organize Annual Stakeholders Review Education Forum	Social Development	3,000.00	IGF	February, 2020	March, 2020	3,000	-	90%	180	Completed
51. Inspection and monitoring of schools and disseminate reports on timely manner	Social Development	2,500.00	IGF	September, 2019	August, 2020	-	-	80%	23,227	Ongoing
52. Best Teachers Awards for 35 teachers	Social Development	35,000.00	IGF	26 th October, 2020	26 th October, 2020	30,000	30,000	100%	T-27 teachers M-21 F-6	Completed
53. Support to organize STMIE clinic for 100 students	Social Development	10,250.00	IGF	Aug. 2020	Aug. 2020	N/A	N/A	N/A	N/A	Not done due to Covid-19
54. Acquisition of 900 tables, chairs and desks for pupils at all levels of education	Social Development	315,000.00	GoG	N/A	N/A	N/A	N/A	N/A	N/A	Not implemented
55. Rehabilitate 2 primary and JHS school buildings	Social Development	280,000.00	IGF	N/A	N/A	N/A	N/A	50%		Not implemented
56. Construction of 1 No. 3 unit classroom block with office, store room, staff common room with 4 seater WC toilet and urinal	Social Development	N/A	DACF-RFG	N/A	N/A	N/A	N/A	N/A	N/A	Not implemented because DPAT allocation was reduced due to COVID-19

57. Facilitate the organization of Annual Interschools, Inter-District sporting competition	Social Development	N/A	IGF	N/A	N/A	N/A	N/A	N/A	N/A	Not implemented due to COVID
DEPARTMENT OF SOCIAL DEVELOPMENT										
58. Formation of new women groups and reorganization of 16 old groups	Social Development	7,444.00	GoG/IGF	January 2020	March 2020	7,444.00	0.00	100%	M – 24 F – 96 T – 120	Successful
59. LEAP awareness creation programme and training 40 - LEAP implementation committee members	Social Development	927.19	GoG & UNICEF	August, 2020	September, 2020	927.19	0.00	75%	T - 40 F – 1 M - 39	Successful
60. LEAP payment cycle to 545 Household Beneficiaries in 40 communities	Social Development	42,966.00	GoG & UNICEF	August, 2020	September, 2020	30,556.00	12,410.00	75%	T- 535 M – 263 F - 272	535 LEAP household beneficiaries Livelihood have been improved. But October-December are in arrears.
61. Implement disability/lepers fund	Social Development	7,444.68	GoG/ Common Fund	October, 2020	December, 2020	7,444.68	0.00	50%	F – 100 M – 64 T – 164	Social enquiries and vetting has been done waiting for procurement to purchase items.
62. Organizing 250 home visits on home	Social Development	7,444.00	GoG/IGF	October 2020	December 2020	7,444.00	0.00	80%	270 home visits	They are taking good care of their children

management, child care/protection, child development and HIV/AIDS.										
63. Mobilize 15 women's groups and build their Capacities on vocational /leadership skills, income generating ventures(eg batik tye and dye, soap making) and financial management.	Social Development	800.00	IGF	October, 2020	December, 2020	800.00	0.00	100%	F – 96 M – 24 T – 120	PLWHIV and PWDs can now make their own produce and sell for business
64. Mass meetings to sensitize 10 communities on government programmes/ policies, child care, development and health issues in the municipality.	Social Development	7,073.00	GoG/Donor	October 2020	December 2020	7,073.00	0.00	100%	F – 108 M – 90 T - 198	
65. Community to community based sensitization on HIV/AIDS, child rights promotion and protection, PWDs and the aged. To - liaise with NGOs and CBOs	Social Development	5,000.00	Vision for all NGO	October, 2020	December, 2020	5,000.00	0.00	80%	F-89 M-48 Total- 137	Successful

66. Monitoring and supervision of all daycare canters and orphanage homes in the municipality.	Social Development	3,000.00	IGF	October, 2020	December, 2020	3,000.00	0.00	60%	2 orphanage homes were visited	Successful but day care centers were not visited because they were not in school
67. Mainstreaming gender inequalities to promote socio-economic development	Social Development	N/A	N/A	October, 2020	December, 2020	N/A	N/A	100%	Air coverage F – 108 M – 90 T - 198	Successful
68. A 2 day child care attendants training for ECCD operators and orphanage child attendants 80 participants.	Social Development	1,000.00	IGF	October, 2020	December, 2020	1,000.00	0.00	80%	F- 22 M-18 Total- 40	Children are cared for and fed well in orphanage home Day Care were not done because schools have not reopened
69. Identify, register and organize capacity building Workshop for PWDs on entrepreneurship skills/vocation training for 150 participants	Social Development	7,944.00	GoG/ Donor/ Common Fund	November, 2020	November, 2020	7944.00	N/A	100%	T – 40 F – M -	Successful. GoG Donation (Face mask and Sanitizer)and Social Enquiring and sensitization on Child Development and its associate disabilities and voting procedure
70. Sensitization of communities and caregivers on the Aged and institute fund to improve	Social Development	927.19	GoG	August, 2020	September, 2020	927.19	0.00	80%	T- 1,200 F- 870 M-330	Successful

their health and nutrition										
71. Organize mass meeting on the importance of psycho-social needs of children, importance of child education and domestic violence	Social Development	6,315.04	GoG/IGF	October, 2020	December, 2020	6,315.04	0.00	80%	F-89 M-48 Total- 137	Successful
72. Undertake mass community sensitization on importance of NHIS, renewal of cards and other related issues	Social Development	7,073.00	GoG/IGF	October, 2020	December, 2020	7,073.00	0.00	100%	F – 108 M – 90 T – 198	Collaborated with the media and other departments. Most people went and voted because of the education, especially PWDs
73. Organize sensitizations on the rights and priviledges of Persons With Dsabilities	Social Development	800	GoG DACF	October, 2020	December, 2020	0	800	50%	M-130 F-220 Total -350	Successful
74. Capacity of 10 women’s groups on leadership skills	Social development	N/A	Just Hope Village Savings and Loan	October 2020	December 2020	N/A	N/A	80%	M - 20 F - 102 Total -122	Some of the members have taken leadership roles in the community as Unit committee members among others

75. Settle cases on child issues, family welfare and protection	Social development	6,000.00	GoG	January, 2020	Dcember,2020	-	-	90%	M-7 F-28 Total -88	Successful
76. Prisons after care services	Social development	7,644.00	GoG	January, 2020	Dcember,2020	-	-	80%	M-26 F-62 Total -26	Successful
ENVIRONMENTAL HEALTH DEPARTMENT										
77. Interment of unknown bodies	Environment., Infrastructure, and Human Settlement	10,000.00	IGF	July, 2020	Sept.2020	2,000.00	8,000.00	100%	2 males	A covid 19 dead body and a pauper
78. Disinfection/disinfection/ fumigation of 35 public latrines, refuse dumps	Environment., Infrastructure, and Human Settlement	144,000	GoG/DAC F	January,2020	December,2020	N/A	N/A	N/A	70%	Ongoing
79. Acquisition of 10 No. communall refuse containers/ sanitary equipment and tools	Environment., Infrastructure, and Human Settlement	150,000.00	IGF/ DDF	April 2020	June 2020	33,000.00	117,000	100%	Municipal Wide	Very useful
80. Conduct medical screening for food/drink vendors	Environment., Infrastructure, and Human Settlement	2,000.00	IGF	April 2020	June 2020	2,000.00	0.00	100%	Municipal Wide	Successfully organised
81. Sensitize food vendors and caterers of school feeding programme on nutrition and hygiene	Environment., Infrastructure, and Human Settlement	5,000.00	IGF	11/11/2020	11/11/2020	5,000.00	0.00	100%	F - 60 food vendors M - 0 T - 60 31 SFP cateres M - 0 T - 31	Successfully organised

82. Fumigation of refuse dumps/ pubic latrines a. leveling of disposal site b. desilting of chocked drains	Environment., Infrastructure, and Human Settlement	5,000.00	IGF DACF	April 2020	June 2020	50,000.00	0.00	100%	Municipal Wide	Successfully organised
83. Health education on household latrines	Environment., Infrastructure, and Human Settlement	7,000.00	IGF	July, 2020	Sept.2020	7,000.00	0.00	100%	8000	It was successful. Individuals household were encouraged to own latrines
84. Evacuation / Leveling of heaped refuse dumps /dislodgement of liquid waste	Environment., Infrastructure, and Human Settlement	33,055.00	DACF	July, 2020	Sept.2020	33,055.00	0.00	100%	5,000	Successful refuse evacuated and commuan refuse containers places at those places; Anoff, Kwesitenten, Adoagyiri Zongo, Papiti and Aduakrom
85. Organize monthly National Sanitation day	Environment., Infrastructure, and Human Settlement	50,000	IGF DACF	July, 2020	September, 2020	0.00	50,000	0%	Nil	No clean up exercise suspended due to COVID-19
86. Clearing and fencing of government cemetery	Environment., Infrastructure, and Human Settlement	10,545	IGF	January,2020	December,2020	5,000	5,545	50%	T-50,000	Clearing ongoing, fencing yet to start
87. Organize health education on good hygiene practices	Environment., Infrastructure, and Human Settlement	7,000	IGF	January,2020	December, 2020	2,000	5,000	60%	T-67,080 M-35,120 F-31,960	Ongoing

within the municipality										
88. Renovate/furnish Environmental Health/Sanitation Unit	Environment., Infrastructure, and Human Settlement	30,000	DACF/IGF	January,2020	December, 2020	20,000	10,000	80%	T-34 M-17 F-17	Ongoing
89. Conduct routine and incidental inspection	Environment., Infrastructure, and Human Settlement	12,600	GoG	January,2020	December, 2020	0	12,600	40%	T-34,050 M-15,084 F-18,966	Ongoing
DEPARTMENT OF PHYSICAL PLANNING										
90. Street naming and property addressing system	Environment., Infrastructure, and Human Settlement	20,000.00	IGF DACF GoG	January,2020 April,2020	March,2020 June,2020	20,000.00	0.0 0	100%	43,032	Completed Three Thousand One Hundred and Thirty – One properties (3,131) numbered in collaboration with NABCO and MIS unit of the Assembly
91. Upgrading of base maps for communities	Environment., Infrastructure, and Human Settlement	6,000.00	GoG	January,2020	March,	3,000.0	3,000.00	100%	5,987	Ankwa Dobro Base Map, Okobeyeyie Local plans at Maame Dede Junction and Kofikwei
92. Prepare four (4) No. Spatial Planning Committee Meetings and Technical Sub Committee Meeting	Environment., Infrastructure, and Human Settlement	30,000.00	IGF GoG	March 2020 April September	March 2020 April September	27,740.00	2,260.00	100%	T -33 M – 18 F - 15	Successfully organised

93. Public education on good nursery practices, landscaping, fruits production , vegetables production and soil management and horticulture	Environment., Infrastructure, and Human Settlement	10,000.00	DACF	January, 2020	December, 2020	7,000.00	3,000.00	50%	86,000	On- going
94. Tree Planting within the Municipality to improve Climate Change	Environment., Infrastructure, and Human Settlement	4,000.00	DACF	January,2020	March,2020	1,000.00	3,000.00	90%	5,000	Project commerced though funds are yet to be released
95. Registration of Assembly Lands and buildings	Environment., Infrastructure, and Human Settlement	30,000.00	DACF IGF GoG	January,2020	June,2020	21,000.00	7,000.00	100%		Ongoing
96. Organize education campaign on building permit acquisition and property rate payments	Environment., Infrastructure, and Human Settlement	4,000	GoG	January,2020	December, 2020	2,000	1,000	70%	T- 54,000 M-23,000 F-31,000	Ongoing
97. Expansion of nursery from 7,500 seedlings to 10,000 seedlings - Carpet grass expansion was also carried out - Citrus budding was extended	Environment., Infrastructure, and Human Settlement	10,000.00	DACF	January,2020 April,2020 July, 2020 October,2020	March, 2020 June, 2020 Sept,2020 Dec,2020	7,000.00	3,000.00	50%	86,000	On- going
NATIONAL DISASTER MANAGEMENT ORGANISATION										
98. Organize public education and	Environment., Infrastructure,	8,000.00	IGF DACF	6 th February,2020 0	28 th February,2020	0.00	8,000.00	100%	M – 172 F – 180 T - 352	Successful

sensitization and activities to prevent disaster and control hazards prevention e.g. pruning, bush/domestic fire etc	and Human Settlement			April,2020 17 th Sept.2020	June,2020 17 th Sept.2020					
99. Hold 4 District Disaster committee meetings	Environment., Infrastructure, and Human Settlement	1,620.00	IGF	21/12/2020	21/12/2020	1,620.00	0.00	100%	M= 11 F= 5 T=18	Successful
100. Organize and celebrate International Day for Disaster Reduction (IDDR)	Environment., Infrastructure, and Human Settlement	3,500.00	IGF	06/10/2020	13/10/20	3,500.00	0.00	100%	M= 210 F=120 T=330	The Regional durbar was held at Nsawam
101. Organize climate change programmes - Tree planting - Awareness creation	Environment., Infrastructure, and Human Settlement	1,000.00	DACF IGF	6 th February,2020	28 February,2020	1,000.00	0.00	100%	T- 134 M – 86 F- 48	Successful
102. Form and train Disaster Volunteer Groups (DVGs)	Environment., Infrastructure, and Human Settlement	1,000.00	IGF	January, 2020	December, 2020	0.00	1,000.00	25%	60	Training could not come off
103. Organize Climate Change programmes	Environment., Infrastructure, and Human Settlement	15,000.00	IGF/DACF	January, 2020	December, 2020	0.00	15,000.00	100%	150	Successful
104. Dredge streams to prevent flooding	Environment., Infrastructure, and Human Settlement	40,000.00	DACF	April, 2020	June, 2020	0.00	40,000.00	50%	T-8,270	Successful

105. Organize Road Safety program for Drivers	Environment., Infrastructure, and Human Settlement	5,000.00	IGF	May, 2020	December, 2020	0.00	5,000.00	60%	T-370	Successful
CENTRAL ADMINISTRATION										
106. Establish and strengthen 2 zonal council offices	Governance, Corruption Public Accountability	64,565.00	IGF	Oct, 2020	Dec. 2020	6,915.30	0.00	100%	M=106 F= 24 T=130	Zonal council members were inaugurated in December, 2020 and some logistics procured
107. Carry out regular supervision, monitoring and periodic evaluation of development projects/programmes to	Governance, Corruption Public Accountability	47,720.00	DACF/IGF	April,2020	Dec,2020	18,000	12,000	100%	T-40,000 M-19,670 F-20,330	Projects were monitored in all four quarters though funds were not released for some of the activities
108. Update of Municipal Database system	Governance, Corruption Public Accountability	36,000.00	IGF	26 th March,2020	6 th June,2020	23,700.00	12,300.00	100%	86000+	All businesses within the Municipality are now registered in the system
109. Support security surveillance operation	Governance, Corruption Public Accountability	15,000.00	IGF	Jan,2019	Dec,2020	10,210.00	4,790	100%	86000+	Security services were supported with fuel for their operations
110. Organize General Assembly Meetings	Governance, Corruption Public Accountability	10,830.00	DACF	Oct, 2020	Dec. 2020	10,830.00	0.00	100%	M=46 F=8 T=54	All three General Assembly meetings were successfully organized
111. Train/ build capacity of staff	Governance, Corruption Public Accountability	34,616.00	DDF	Jan. 2020	Dec.2020	34,616.00	0.00	100%	M=68 F=12 T=80	Revenue Officers and administrative staff were

and Assembly members										trained to improve their work output
112. Provide support for official National celebrationS	Governance, Corruption Public Accountability	40,180.00	IGF/ DACF	Jan, 2020	Dec. 2020	40,180.00	0.00	100%	86000+	Sported to carry out events like Farmers day, World AIDS day, Independence day , IDDRR etc
113. Organize Assembly / Subcommittee meetings	Governance, Corruption Public Accountability	9,850.00	IGF/ DACF	Jan, 2020	Dec. 2020	9,850.00	0.00	100%	T= 65 M= 54 F=11	All meetings were successfully organized
114. Organize Town Hall Meeting	Governance, Corruption Public Accountability	9,400.00	IGF/ DACF	March 2020	Dec. 2020	9,400.00	0.00	100%	86,000	Two town hall meeting was organized in the instead of two due to COVID-19
115. Organization of quarterly MPCU Meeting and Annual review meetings and disseminate progress reports	Governance, Corruption Public Accountability	13,720.00	IGF/ DACF	15 th Jan. 2020	16 th Dec. 2020	13,720.00	0.00	100%	65 members M – 54 F – 11	Meetings for all quarters were successfully organized with full participation of all members
116. Preparation of Annual Action Plan and Budget	Governance, Corruption Public Accountability	20,000.00	IGF/ DACF	July, 2020	Nov. 2020	10,000.00	10,000.00	100%	86,000	2021 AAP and Budget were prepared and approved by the General Assembly

117. Organize quarterly budget committee meetings	Governance, Corruption Public Accountability	10,000	IGF	January, 2020	December, 2020	10,000	10,000	100%	T-28 M-18 F-10	Successful
118. Implement Revenue Improvement Action Plan (RIAP)	Governance, Corruption Public Accountability	15,000	IGF	January, 2020	December, 2020	10,000	5,000	65%	T- 85 M-55 F-30	Ongoing
119. Installation and Maintenance of ICT facilities	Governance, Corruption Public Accountability	20,000	IGF	January, 2020	December, 2020	12,000	8,000	50%	T-30 F17 M-13	Ongoing
120. Operation and Maintenance of official vehicle	Governance, Corruption Public Accountability	30,000	IGF	January, 2020	December, 2020	15,000	15,000	50%		Ongoing
121. Organise 4No. audit committee meeting	Governance, Corruption Public Accountability	15,000	IGF	January, 2020	December, 2020	15,000	0.00	100%	T-11 M-9 F-2	Successful
122. Provide Support for the implementation of NABCO programmes	Governance, Corruption Public Accountability	10,000	IGF	January, 2020	December, 2020	10,000	0.00	100%	T-350 F-	Successful
123. Acquisition of e-revenue mobilization software	Governance, Corruption Public Accountability	50,000	IGF DACF	January, 2020	December, 2020	50,000	0.00	100%		Successful
124. Sensitization of new Assembly Members on Client Service Charter	Governance, Corruption Public Accountability	2,000	IGF	31/03/2020	31/03/2020	2,000	0.00	100%	T 42 M- 37 F-5	Successful

125.Sensitization on Public Relations and Complaints Committee (PRCC) and By-laws	Governance, Corruption Public Accountability	2,000	IGF	January,2020	December,2020	2,000	0.00	90%	T- 10,500	Sucessful
126.Organize Town Hall meetings/ MCEs community engagement	Governance, Corruption Public Accountability	16,000	IGF	15/01/2020 17/02/2020	26/08/2020	2,000	0.00	100%	T- 694 M-347 F-347	Sucessful
127.Organize Quarterly MPCU and Budget Committee meetings and disseminate reports	Governance, Corruption Public Accountability	12,000	IGF	March,2020	December,2020	12,000	0.00	100%	T-19 M-13 F-5	Sucessful
128.Operation and Maintenance of official vehicles	Governance, Corruption Public Accountability	30,000	IGF	Jan, 2020	Dec, 2020	30,000	0.00	90%		Ongoing
129.Provide Support for security surveillance operations	Governance, Corruption Public Accountability	60,000	IGF	Jan 2020	Dec, 2020	60,000	0.00	100%		Ongoing
130. Carry out regular supervision, monitoring and evaluation of development projects and programmes	Governance, Corruption Public Accountability	60,000	DACF/IGF	Jan,2020	Dec,2020	60,000	0.00	98%	T-15 M-12 F-3	Ongoing

131. Train/ build capacity of staff and Assembly members	Governance, Corruption Public Accountability	30,000	DACF/IGF /DPAT	Jan,2020	Dec,2020	30,000	0.00	100%	T-42 M-37 F-5	Well attended
132. Preparation of AAP/ Composite Budget	Governance, Corruption Public Accountability	15,000	IGF	July, 2020	October,2020	15,000	0.00	100%	T-28 M-19 F-9	Sucessful
133. Provide Support to Traditional/Religious Authorities	Governance, Corruption Public Accountability	20,000	IGF	Jan,2020	Dec, 2020	20,000	0.00	100%		Donations were made to some churchd and Adoagyiri Palace
134.										

SOURCE: All Departments of NAMA (2020).

2.3 UPDATE ON FUNDING

This section of the report provides details of the funding sources and expenditure of the Nsawam Adoagyiri Municipal Assembly for the period under review. The Assembly received funds from various sources for the implementation of the MTDP. In all a total of **GHC8,577,763.76** was received by the Assembly for 2020.

Table 2.3 shows the funds received from various sources by the Assembly.

Table 2.3: Update on Revenue Sources for 2020

EXPENDITURE ITEM	Baseline 2019	Annual Target 2020	2019 Actual	2020 Actual
IGF	1,614,791.43	1,789,263.00	1,614,791.43	1,513,238.68
DACF	1,489,832.42	2,903,244.75	1,489,832.42	2,211,957.29
MP's CF	339,407.68	470,000.00	339,407.68	361,412.27
PWDs CF	142,076.70	225,947.94	142,076.70	219,584.35
HIV				8,019.32
MAG FUND	15,803.47		15,803.47	133,082.50
SIP				
DDF	299,586.00	300,000.00	299,586.00	602,591.43
(DDF-COVID)				20,000.00
UDG		-		
REP	1,995.51		1,995.51	
COVID-CF				50,000.00
LEAP (LSGDP)		-		
Decentralized Depts	12,633.33		12,633.33	70,080.78
Other Donors (HIPC)		-		
Compensation				271,877.00
Salary & Wages	4,135,737.60	3,934,960.00	4,135,737.60	
Goods/Services		82,021.65		3,115,920.14
TOTAL	8,049,868.63	10,206,845.00	8,049,868.63	8,577,763.76

Source: Finance Department (NAMA), 2020)

From table 2.3, it can be observed that the Assembly received funds from both internal and external sources. These external inflows comprise of intergovernmental transfers, for example, the District Assembly Common Fund, District Development Facility, Member of Parliament Common Fund, MAG among others. On the other hand, the internal inflows only consist of the Internally Generated Funds (IGF).

From the table above, the Assembly received a total amount of **GHC8,577,763.76** from all its funding sources for the year 2020 which fell below the targeted amount of **GHC10,206,845.00** by 8.69% . This amount is however higher than the amount received in the year 2019 by 3.17%. This could be attributed to the fact that some 2019 releases of the DACF for the 2019 were received in 2020. There was a

decrease in internally generated funds from **GH¢ 1,614,791.43** in 2019 to **GH¢ 1,513,288.68** in 2020 representing 3.25%.

The attainment of a low fiscal revenue for the Nsawam Adoagyiri has been a great hindrance to the implementation of projects and programmes for a long time. Despite efforts made to improve revenue generation, revenue mobilization has proven to be tough in recent times especially due to the outbreak of the Corona Virus in the early part of 2020. The Assembly, therefore continuous to enforce regular monitoring and supervision of revenue collection, training revenue staff to sharpen their skills, public education/sensitization among others.

Table 2.4 gives details of the expenditure and the items on which these expenditure was incurred. Total expenditure incurred in 2020 amounted to **GH¢4,749,913.96**.

Table 2.4: Update on Expenditure for 2020

EXPENDITURE ITEM	Baseline 2019	2020 Annual Target	2019 Actual	2020 Actual
Compensation	4,135,737.60	4,067,151.00	4,135,737.60	271,877.00
Goods And Services	1,314,133.47	1,195,881.00	1,314,133.47	3,115,920.14
Investment/Assets	107,510.09	366,949.00	107,510.09	1,229,235.50
Others (Grants)	-	-	-	132,881.32
TOTAL	5,557,381.16	5,629,981.00	5,557,381.16	4,749,913.96

Source: Finance Department (NAMA), 2020

The expenditure components of Assembly comprises; compensation, goods and services and investment or assets. The Annual expenditure is higher than the annual target of **GH¢5,629,981.00**. This implies that the Assembly spent below the target by 8.5%. The total expenditure made in 2020 is again lower than the expenses made in 2019 **GH¢5,557,381.16** by 7.8% This was as a result of the numerous interventions made to reduce the spread of the COVID-19 in the municipality. The total amount spent on recurrent expenditure which include compensation, goods and services and others was **GH¢3,520,678.46** while the amount spent on investment is **GH¢1,229,235.50**. This implies that there is a low capital expenditure and high recurrent expenditure translating into low revenue inflow for the Assembly.

Total expenditure however is lower than the total revenue received which means that the Assembly is spending within its means.

2.4 UPDATE ON INDICATORS AND TARGETS

The report provides an update on the core indicators and district-specific indicators as captured in the 2018-2021 DMTDP. It was however observed that data gaps were observed for some of the indicators.

Table 2.5: Performance of Core Indicators for Nsawam Adoagyiri Municipality

Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2019)	2020 Target	2020 Actual
ECONOMIC DEVELOPMENT			
Total output in agricultural production	65,585.3	25,660	20,259
i. Pineapple			
i. Maize	6,804.4	5,054	2,984
ii. Rice (milled),	N/A	0	0
iii. Millet	N/A	0	0
iv. Sorghum	N/A	0	0
v. Cassava	98,178.7	70,524	32,649
vi. Yam	473.9	1,005	442
vii. Plantain	1,393.5	1,973	862
viii. Pawpaw	2,860.00	2,678	1,142
ix. Groundnut	0	0	0
x. Cowpea	0	0	0
xi. Soybean	0	0	0
xii. Cocoa	0	0	0
xiii. Shea nut	0	0	0
xiv. Oil palm	0	1,425	371
xv. Cashew nut	0	0	0
xvi. Cotton	0	0	0
xvii. Cattle	527	0	1,523
xviii. Sheep	4,525	0	5,899

Source: MPCU Secretariat (NAMA), 2020.

xix. Goat	4,846	0	8,979
xx. Pig	2,946	0	8,650
xxi. Poultry	120,677	0	331,248
Percentage of arable land under cultivation		N/A	N/A
Number of new industries established			
i. Agriculture,	0	5	6
ii. Industry,	0	2	3
iii. Service	0	0	0
Number of new jobs created			
iv. Agriculture	10	20	103 Males – 79
v. Industry			Females – 24
vi. Service	5	41	0
	1	1	0
Net enrolment ratio	75.1%	76.1%	68.8%
i. Kindergarten	128.5%	121.7%	114.1%
ii. Primary	68.5%	66.4%	63.5%
iii. JHS			
Gender Parity Index	0.94%	1%	1.00
i. Kindergarten	0.98%	1%	0.98
ii. Primary	0.99%	1%	1.00
iii. JHS			
iv. SHS	0.99%	1%	0.99
Completion rate	114.4%	111.6%	110.5%

i. Kindergarten	139.4%	143.8%	143.5%
ii. Primary			
iii. JHS	96.7%	100.4%	97%
iv. SHS	53.4%	17.9%	87%
Number of operational health facilities	5	35	35
i. CHPS Compound	6	4	4
ii. Clinic			
iii. Health Centre	4	4	4
iv. Hospital	2	2	3
Proportion of population with valid NHIS card			
			MALE / FEMALE
i. Total (by sex)		1,823	66,003 76,703
ii. Indigents	M:3617 F: 211	5,260	6,562 3,289
iii. Informal	M: 6942 F: 9043	1,283	24,436 29,542
iv. Aged	M: 1802 F: 2301	11,300	4,338 4,257
v. Under 18years	M: 15687 F: 19122	951	24,340 27,947
vi. pregnant women	5277		7,057
vii. SSNIT (Contributors)	M: 4448 F: 5970	N/A	M= 3,812 F= 4,812
viii. SSNIT (Pension)	M: 638 5970	N/A	M= 2,520 F= 2,799
Number of births and deaths registered			
i. Birth (Male)	5500	1,073	2,685
ii. Birth (Female)	904		2,353

iii. Death (Male)	201	0	157
iv. Death (Female)	107		136
Percent of population with sustainable access to safe drinking water sources			
i. District	77.4%	6%	17%
ii. Urban	45.0%	4%	13%
iii. Rural	32.4%	4%	14%
Proportion of population with access to improved sanitation services			
i. District	67%	6%	16%
ii. Urban	39%	5%	18%
iii. Rural	28%	4%	9%
Maternal mortality ratio (Institutional)	28 per 100,000 (2)	0	509 per 100,000 (10)
Malaria case fatality (Institutional)			
i. Sex	0	0	0
ii. Age group	0	0	0
Number of recorded cases of child trafficking and abuse			
i. Child trafficking (sex)			
ii. Child abuse (sex)	0	0	0
	17	5	28
Police Citizen Ratio Ratio	1:939	1:500	1:964
Percentage of road network in good condition			
i. Total	25km	47km	192km

ii. Urban	18km	12km	103km
iii. Feeder	7km	35km	89km
Percentage of communities covered by electricity			
iv. District	90.037	1%	N/A
v. Rural	N/A	N/A	N/A
vi. Urban	N/A	N/A	N/A
Reported cases of crime against			
I. Men	26	0	19
II. Women	67	0	65
III. Children	30	0	82
Percentage of annual action plan implemented	37%	25%	59.9%
Number of communities affected by disaster			
i. Bushfire	0	1	0
ii. Floods	0	0	3

Note: N/A under total output of agriculture production: no figures available because crops are not cultivated on a large scale in Nsawam Adoagyiri.

N/A under electricity coverage: ECG submitted data on only rural extension.

N/A under Road Network: no information was received from the Department Urban Roads

2.5 CROSS-CUTTING ISSUES

The Nsawam Adoagyiri Municipal Assembly also implemented some cross-cutting issues during the year 2020. These include Gender and Vulnerability, HIV/AIDS and Local Economic Development. Details are indicated in Appendix 16.

2.6 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2020

The section of the report provides an update on critical development and poverty interventions in the Nsawam Adoagyiri Municipality. Table 2.7 indicate some interventions aimed at reducing vulnerability and increase opportunity for all.

Table 2.6: Critical Development and Poverty Issues in 2020

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of Beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	N/A	N/A	13,222	13,222
Capitation Grants	N/A	N/A	23,227	23,227
National Health Insurance Scheme	N/A	N/A	120,000	106,540
Livelihood Empowerment Against Poverty (LEAP) programme	N/A	42,966.00	545	537
National Youth Employment Program	N/A	N/A	300	194
One District-One Factory Programme	23,000	0.00	3	1
One Village-One Dam Programme	NA	NA	NA	N/A
Planting for Food and Jobs Programme	3,750.00	0.00	8,595	5,482
Free SHS Programme	304,621.00	304,621.00	3,906	3,906
National Entrepreneurship and Innovation Plan (NEIP)	N/A	N/A	N/A	N/A
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	N/A	N/A	86,000+	50,000+ (21 Projects in 18 communities)
Others	N/A	N/A	N/A	N/A

Source: MPCU Secretariat (NAMA), 2020.

NB: NEIP programme the programme is not operational in the Nsawam Adoagyiri municipality.

N/A under Others: There are no other programmes in the Municipality besides the ones listed above

N/A under school feeding: the Assembly is not privy to the financial transactions on school feeding. The caterers are paid directly from the ministry of Gender, Children and Social Protection.

N/A under NYEP: there are no allocations for the office for their operations.

N/A under NHIS: The Municipal Office of the NHIA has no information on the financial transactions. All financials are worked on at the National Headquarters.

N/A under one IVID: the Municipality is not a beneficiary of this initiative.

2.7 MONITORING & EVALUATION

Monitoring is the process of measuring, coordinating, collecting, processing, and communicating information of assistance to management for decision-making. It is an essential part of the implementation phase of a programme, since it provides feedback.

Its purpose is to identify immediate problems or deviations from the established plan and find quick practical solutions. Monitoring is based on a comparison between established norms or standards and actual performance.

The sources of information used in monitoring development projects or programmes and activities include monthly, quarterly, and annual reports from project sites based on a specific format.

At the municipality level, the activities of monitoring and evaluation are the responsibility of the Municipal Planning Coordinating Unit (MPCU) and the Municipal Sector Agencies.

The Assembly's sub-communities, civil society organization (SPEFA and Social Audit Committees), the Regional Coordinating Council, Office of the Head of Local Government Service (OHLGS) and the MLGRD also complement these efforts.

2.7.1 Evaluation

Development Evaluation is the analysis of observations made in the course of monitoring the impact and performance of a development project and drawing conclusions with respect to the fulfilment of project objectives. It is the periodic assessment and review of the extent to which the goal and objectives of activity have been accomplished and further involves a process of determining, systematically and objectively, the relevance, effectiveness and impact of activities in the light of their objectives.

2.7.2 Evaluations Conducted, Their Findings and Recommendations

The Nsawam Adoagyiri Municipal Assembly used the following means to access and gather feedback on implemented projects and programmes as revised under the Agenda for Jobs Policy Framework. A baseline evaluation was conducted on some projects/programmes because of inadequate funds/logistics to carry out the exercise on all projects/programmed and policies. Table 2.7 shows details of the evaluations conducted.

Table 2.7: Update on Evaluations Conducted

Name of the Evaluation	Policy/Programme / project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
1. 2020 Annual Health Review meetings	Performance Assessment of Health activities for the first quarter	Health Directorate (MHMT)	Presentation, Discussion	Unreliable data	More capacity building programmes for health personnel
2. 2020 Annual Review Meeting on the implementation of the AAP	Programmes and Projects	MPCU Members	Presentation of progress reports/discussion	complains of delay release of funds which affected the implementation of activities, lack of logistics	Releases should be done early, The department should be given, logistics e.g computers, office furniture, to facilitate their work

Source: MPCU Secretariat (NAMA), 2020

Table 2.8: Update on PM&E Conducted

Name of the PM&E Tool	Policy/Programme /project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
1. Monitoring of physical projects	DACF/DDF projects	Some Heads of Departments, Works Subcommittee Chairman, DPSC Chairman, Assembly Members, Unit committee members, Community members, contractors	Site meetings	<ul style="list-style-type: none"> - delay in completion of projects - some contractors were using inferior materials - Some contractors had abandoned projects site. They explained it was due to lack of funds to 	<ul style="list-style-type: none"> -extension of dates was made and contractors were asked to abide by the new dates. Failure will have consequences - Contractors were requested to change the materials to suit the specifications - Contractors were asked to return to the site

				continue the projects	and complete the projects. The Assembly will put in efforts to sort out all outstanding payments.
2. Monitoring of beneficiaries of People with Disability Fund	PWD FUND	Department of Social Development	Questionnaire Administration Observation, Coaching, and Discussion	- All beneficiaries had put their resources to good use -some beneficiaries were making enough to survive while others were able to save from it. Some even expanded their businesses	Fortunately, the allocation for the PWD Fund has been increased by 10%. However, people appeal for increment in the near future so as to cover for a larger majority of the PWDs in the Municipality.
3. Monitoring of Agric Activities	Programme, WIAD, Planting for Food and Jobs, TEDMAG, Livestock/Veterinary, Crops, etc.	A 7-member team including the Director of the Agric Department, 4 zonal supervisors, Veterinary officer and MIS Officer	Checklist, Observation, Discussion and Coaching	Farmers are adhering to advise and adoption Farmers are unwilling to form groups Fields that practised conservation agriculture experienced less erosion and more nutrients to crops	Farmers need to form more groups Farmers need to be educated and trained in bookkeeping Assembly should come out with a land-use policy

				Farmers are unwilling to allocate plots of cultivated land for yield studies which makes accessing farming lands very difficult Farmers are not good at record-keeping	
--	--	--	--	---	--

Source: MPCU Secretariat (NAMA), 2020

CHAPTER THREE SUMMARY AND CONCLUSION

3.1 KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED

Among the key issues addressed includes the following;

Active stakeholder participation is one of the key issues addressed. This was done in order to enhance the sustainability of programmes and projects.

- ❖ There are a total of 803 suspected cases of COVID-19 in the Municipality of which 185 positive cases were recorded as at 30th December, 2020. A total of 183 recoveries and 1 death have been recorded.
- ❖ The Municipal Assembly erected and supplied 3 polytank stands, tanks and Veronica buckets/stands to the two market centres and the main Lorry station. The Assembly also constructed boreholes in some communities to ensure the regular supply of water. PPEs and other items were also distributed to all Departments, schools, communities and groups.
- ❖ As a result of the COVID-19 pandemic and the directives on social distancing, only one Town Hall Meeting was organized in the year 2020 on the 26th of August. Community sensitizations on the need for community members to participate in planning, implementation, monitoring and evaluation were carried out. Audited accounts of the Assembly were also presented to these stakeholders for discussion.
- ❖ The BAC Department of the Assembly successfully registered 2,324 small, medium and large scale entrepreneurs for the CAPBus Support Scheme instituted by the government as a relief for business affected by the COVID-19 pandemic.
- ❖ The Municipality has benefited eight (21) projects from the Infrastructure for Poverty Eradication Programme under the Ministry for Special Initiative. The projects include two libraries, mechanized boreholes, modern solar-powered toilet facilities, a 36 units market shed and a market warehouse, Astro turf parks, CHPS compound and a community durbar ground. These projects are at various stages of implementation.
- ❖ The Municipal database has been updated and all businesses in the Municipality have been registered on a software programme.
- ❖ The reactivation of the Municipal Website has created another platform for citizens to connect with Assemblies and make enquiries or contributions towards decision making in the Assembly.

- ❖ Water and sanitation Projects are also experiencing massive communal support with the reactivation of WATSAN committees and Water Boards in the various CWSA communities.

1.2 SOME OF THE KEY ISSUES WHICH ARE YET TO BE ADDRESSED

INCLUDE THE FOLLOWING;

- ❖ The incidence of the COVID-19 pandemic is still a big challenge for the Municipal as it has affected many areas of social and economic activities resulting in low revenue generation for the Assembly.
- ❖ The Education Directorate is challenged with inadequate furniture for many of the schools in the Municipality.
- ❖ Most of the Infrastructure for Poverty Eradication Programme (IPEP) projects in the Municipality have come to a standstill.
- ❖ The state of about 82 uncompleted Ghana First Toilet facilities littered across the Municipality has become an issue of great concern to the communities. Some of them had to break their old structures for the new ones to be built hence they are facing open defecation challenges.
- ❖ There are several abandoned school projects funded by the GETFund in various communities.
- ❖ Most of the Departments complain of inadequate funds and late release of funds which hinder the implementation of their planned activities.
- ❖ Inadequate logistics for planning, monitoring and evaluation activities.
- ❖ Low institutional capacity to support plan implementation management.
- ❖ Poor coordination between the Assembly, Sub-structures and NGOs/CBOs.
- ❖ Low capacity of some MPCU members in planning and reporting.
- ❖ The Assembly's cesspit emptier, which has broken down for a long period, is yet to be repaired.
- ❖ Sale of farmlands to real estate developers is threatening farming activities in the municipality. Farmlands in the municipality are therefore being converted into residential dwellings at a rapid rate. Areas affected so much include Sakyikrom, Akramang, Lantei, Chinto, Ahwerase, Pampamso and Okobeyeyie.

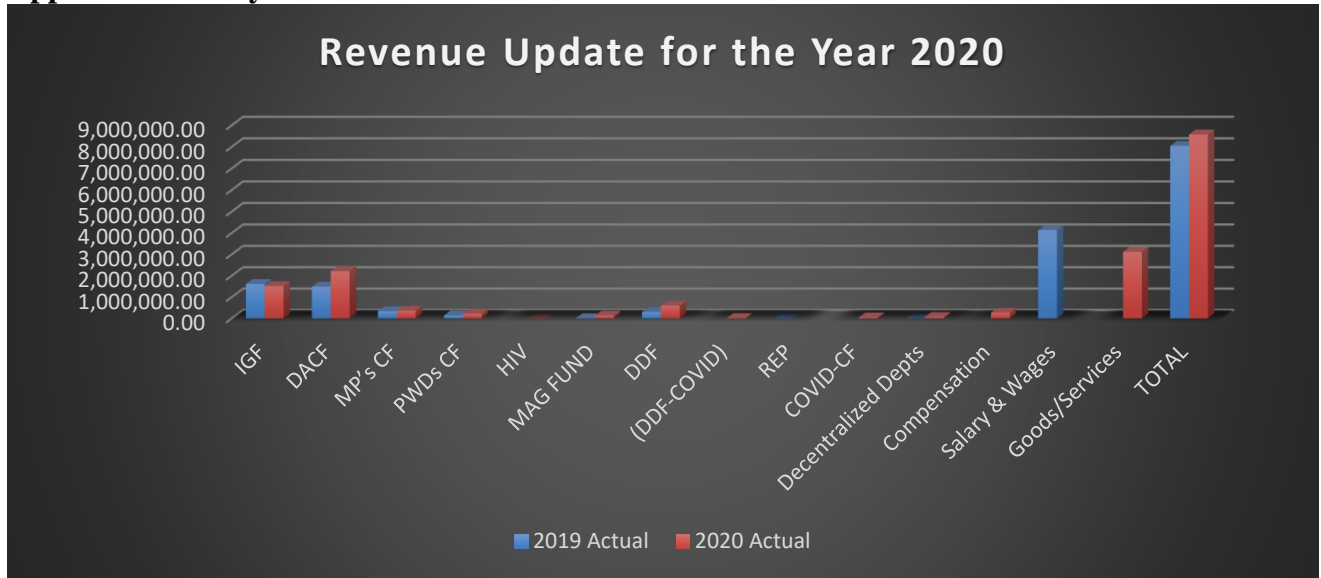
- ❖ Inadequate hydrants in the municipality which makes firefighting problematic since the municipality is expanding and the population increasing.

1.3 RECOMMENDATIONS

- ❖ The GES should appeal to Ministry of Education, GET Fund and NGOs to assist the schools with the needed furniture.
- ❖ Management should release monies meant for Monitoring and Evaluation activities which are mandatory and budgeted for.
- ❖ The Ministry for Special Initiative should take prudent steps to completing the projects which have been halted for some time.
- ❖ The Government should find a way to pay Contractors of the Ghana First Projects to enable them complete the projects for the communities.
- ❖ GETFund should prioritize the completion of abandoned projects in the communities before new contracts are awarded.
- ❖ Dialogue with development stakeholders on the implementation of DMTDP, Sectorial Plans and conduct of M&E exercise.
- ❖ Hold regular consultative meetings, review meetings with development stakeholders on key indicators.
- ❖ Solicit support for training, capacity building and technical assistance towards strengthening the MPCU, Stakeholders, Zonal council etc.
- ❖ Find ways to further improve upon revenue collection, to generate enough revenue for the development of the Assembly.
- ❖ Continue the construction and monitoring of ongoing development projects of the Municipality which were not completed during the previous year.
- ❖ Early release of funds will go a long way to help departments and Units in their work.
- ❖ Logistics like vehicles and motorbikes should be provided to departments involved in fieldwork to ease the problem of transportation into the remote areas.

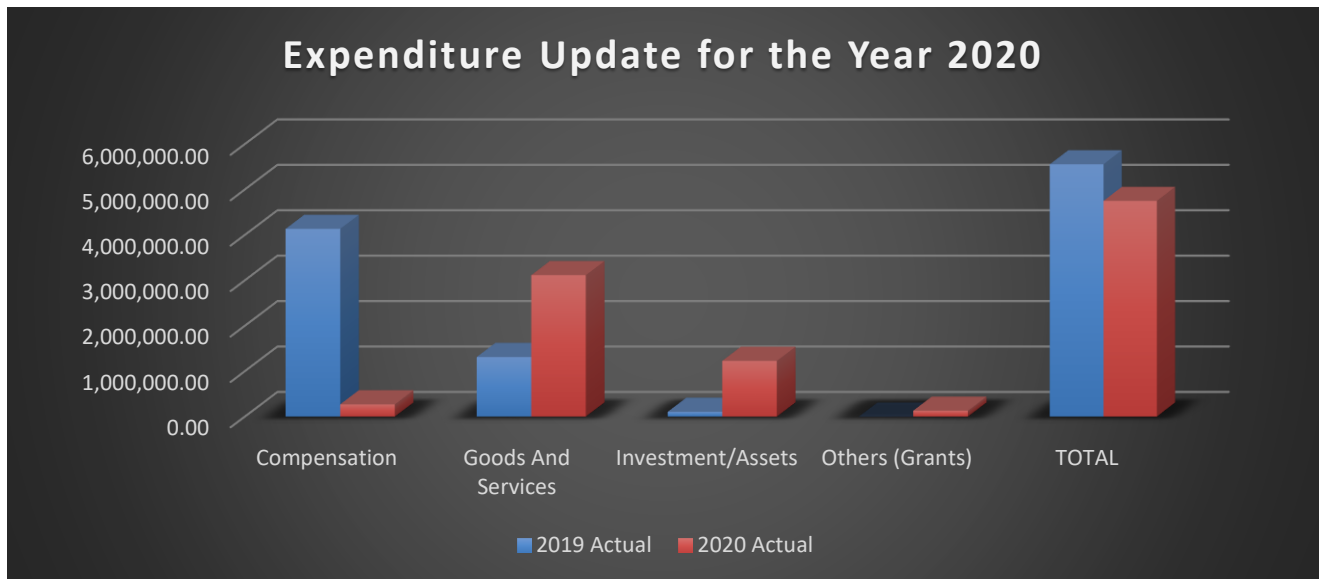
APPENDICES

Appendix 1: Analysis of Revenues Sources for 2020



Source: MPCU Secretariat (NAMA), 2020

Appendix 2: Analysis of the Expenditure for 2020



Source: MPCU Secretariat (NAMA), 2020

AGRICULTURE INDICATORS OF NSAWAM- ADOAGYIRI

The following tables below present the Agricultural status of the indigenes of Nsawam Adoagyiri.

Crop Development

Appendix 3: Fertilizer Distribution (Bags)

Types of Fertilizer	Fert. Formulation	Unit	Target Quantity (Bags)	Quantity (Bags)		% distributed	No of beneficiaries		
				Received	Distributed		Male	Female	Total
NPK	15-20-20	25 kg							
		50kg							
	12-30-17	25 kg							
		50kg							
	17-10-10	25 kg							
		50kg							
	23-10-05	25 kg	5000	21,904	13,205		1,715	340	2,055
		50kg							
	25-10-10	25 kg							
		50kg							
	20-10-10	25 kg							
		50kg							
	15-15-15	25 kg							
		50kg							
Urea		25 kg	8,000	10,310	7,755		1,194	279	1,473
		50kg							
SOA		25 kg							
		50kg							
Compost									
Granular									
Liquid			650	619	425		91	20	111

Source: DAD, 2020

Appendix 4: Certified Seeds Received And Distributed -PFJ

Types of Fertilizer	Fert. Formulation	Unit	Target Quantity (Bags)	Quantity (Bags)		% distributed	No of beneficiaries		
				Received	Distributed		Male	Female	Total
NPK	15-20-20	25 kg							
		50kg							
	12-30-17	25 kg							
		50kg							

	17-10-10	25 kg								
		50kg								
	23-10-05	25 kg	5000	21,904	13,205		1,715	340	2,055	
		50kg								
	25-10-10	25 kg								
		50kg								
	20-10-10	25 kg								
		50kg								
	15-15-15	25 kg								
		50kg								
	Urea		25 kg	8,000	10,310	7,755		1,194	279	1,473
			50kg							
SOA	25 kg									
	50kg									
Compost										
Granular										
Liquid			650	619	425		91	20	111	

Source: DAD, 2020

PFJ Recovery (Fertilizer and Seed - 2017)

Appendix 5: PFJ Recovery Cumulative (Fertilizer and Seed - 2017)

District	Total cost of input (Ghc)	Amount Recovered (Ghc)	Balance (Ghc)	Recovery %
	49,276.83	35,085.60	14,191.23	71.20%

Source: DAD, 2020

Enhanced Farmers' Access to Improved Technology

Access to Improved Agriculture Technology and Extension Services

Appendix 6: Access to Agriculture Technology and Extension Services

Indicator		Target	2019	2020
1. Number of improved Technology demonstrated to farmers:	Livestock	15		10
	Fisheries	2	0	0
	Crop	20		15
	Others	0	0	0
Area (acres) under improved Technology demonstrated to farmers:	Livestock	12		4.5
	Fisheries	1	1	0
	Crop	36	208.5	11.5
2. Extension Agent-farmer ratio			1:1759	1:1,574
3. Total number of farmers participating in demonstrations	Male	720	3134	2641
	Female	150	1438	1231
4. Number of FBOs trained in extension services delivery			18	

Source: DAD, 2020

Farmer Based Organizations

Appendix 7: Number of in Farmer Based Organizations

Type of FBOs	Number of existing FBO	2019		2020	
		Male	Female	Male	Female
Crop	19	436	124	485	112
Livestock	1	35	8	43	5
Fisheries		0	0		
Others		0	0		

Source: DAD, 2020

Appendix 8: Beneficiaries of Crop Technologies Demonstrated

No	Type of crop	List of technology by type	Target		Males		Females		Total		% female
			2019	2020	2019	2020	2019	2020	2019	2020	
1	Maize Vegetables Pawpaw Pineapple	Disease and pest recognition, prevention and control.	2325	4698	3525	3184	1423	1280	5048	4462	
2	Maize Tomato Pineapple Pepper Coconut	Introduction of improved crop varieties	1020	779	1110	453	423	173	1533	626	
3	Maize	Planting one seed per hill for optimum yield	140	120	166	99	71	40	237	139	

4		Seed/planting material production and multiplication techniques	114		134		62		196		
5	Pineapple Maize Papaya Vegetables	Climate smart agriculture	746	2128	1008	1591	391	868	1399	2454	
6	Maize Pineapple Mucuna	Soil fertility improvement techniques/ management	1564	2034	1674	1429	663	576	2337	2005	
7	Vegetables Maize Pineapple	Correct use of agro-chemicals	1181	3867	1862	2611	728	1144	2590	3745	
8	Vegetables	Integrated Pest management	490	390	867	283	299	115	1166	398	
9	Maize Cocoyam Cassava Vegetables	Row Planting for optimum production	768	1299	1064	910	411	467	1457	1367	
10	Maize Pepper Okro Cowpea	Post harvest of food grains/ legumes and storage	300	1260	320	855	159	355	479	1210	
11	Maize Vegetables Cassava	Record keeping	85	265	45	176	24	50	69	226	
12	Maize	FAW management	170	1259	115	774	56	351	171	1095	
13	Vegetables Maize	Use of protective equipment during application of pesticides	20	545	18	361	6	142	24	503	
		TOTAL	8923	18644	11908	12726	4716	5561	16706	18230	

Source: DAD, 2020

Improved Technologies Adopted by Farmers

Appendix 9: Farmers Adopting Improved Technologies

District	Type of Technology adopted		Male		Female	
	2019	2020	2019	2020	2019	2020
	Climate SMART Agriculture	Climate SMART Agriculture	345	72	121	43
	Planting Improve crop variety (maize)	Recommended plant spacing	525	87	281	36
	Correct usage of agrochemicals	Correct usage of agrochemicals	218	71	100	32
	Timely weeding	n/a	46	0	15	0

	Close planting for optimum yield	Correct spacing for plants	17	99	9	44
	Row planting in Okro	Row planting in Okro	2	20	0	16
	Timely application of fertilizer	n/a	26	0	11	0
	Timely Pest and disease control	n/a	110	0	46	0
	Management of FAW	Management of FAW	150	244	66	53

Source: DAD, 2020

Appendix 10: Availability of Agricultural Extension Services

	2019			2020		
	Male	Female	Total	Male	Female	Total
Number of AEAs required	10	2	12	10	2	12
Number of AEAs at post	12	1	13	12	1	13
% AEAs at post compared to required			108.3%			108.3%
% of female AEAs at post		7.69%	7.69%		7.69%	7.69%
Number of farmers	15,435	7,432	22,867	15,435	7,432	22,867
Ratio of farmer to AEAs at post			1:1,759			1:1,759

Source: MADs, 2020

HEALTH INDICATORS OF NSAWAM ADOAGYIRI

The following tables below present the health status of the indigenes' of Nsawam Adoagyiri.

Appendix 11: Trend of Suspected Epidemic Diseases Recorded

DISEASE	2017	2018	2020
	CASES (Suspected)	CASES (Suspected)	CASES (Suspected)
MENINGITIS	0	0	0
CHOLERA	2	1	2
Y/FEVER	0	3	4
MEASLES	2	3	5
AFP	0	1	0
NNT	0	0	0

Source: MADs, 2020

Appendix 12: Trend of TB Cases for 2020

INDICATOR	2017	2018	2020
Total Cases	14	13	80
Smear Positive	11	10	49
Smear Negative	1	0	26
Relapse	1	2	3
Extra Pulmonary	1	0	2
Other previously treated TB	0	1	0
MDR	-	-	2

Source: Health Directorate (NAMA), 2020

Appendix 13: HTC Trend for 2020

Period	Number Tested for HIV	Total Number tested for HIV- Female	Total Number tested for HIV- Male	Number Tested HIV Positive	Total Number Tested HIV Positive – Female	Total Number Tested HIV Positive – Male	Number previously tested positive	Total Number previously tested positive – Female	Total Number previously tested positive – Male	Total Actual Positive – Female	Total Actual Positive – Male
Jan to Dec 2020	2749	1783	966	285	185	100	22	18	4	167	96

Source: Health Directorate (NAMA), 2020

- A total of 285 people turned out to be HIV positive after a confirmation test from January-December 2020, making 10% of the total number tested
- Actual Positive as at December 2020 was 263, making 92.3% of the total positive cases with 63.4% being females and the remaining 36.6% being males
- A total of 272 positive cases were linked into care. 174 females and 98 males

Appendix 14: Trend of PMTCT for 2020

ANC Registrants	# of Known HIV Positive before current pregnancy	# on ARV treatment before current pregnancy	# of Known HIV Positive before current pregnancy newly put on treatment	# Initially tested	# Positive at initial testing	# of negatives retested at 34wks	# Positive after retesting at 34wks	New HIV Positives	# of new positives put on ARV
8990	62	61	1	6381	86	1717	7	93	76

Source: Health Directorate (NAMA), 2020

- 71% of ANC registrants were offered initial HIV test at the end of 2020
- 1.3% of those offered initial testing turned out to be positive
- 0.7% of ANC registrants were known clients before current pregnancy

Appendix 15: Adolescent Services/Teenage Pregnancy

Indicators	2020
Teen Preg. 10-14yrs	10
Teen Preg. 15-19yrs	622
Total Teen Pregnancy	632

Source: Health Directorate (NAMA), 2020

Appendix 16: COVID-19 Situation

S/ No.	Summary of cases as at 31-12-2020	Total No.
1	Clinically suspected cases as at today	382
2	Confirmed as at today	185
3	Recovered	182
4	Death	1
5	Active cases carried to 2021	21
6	Total suspected cases	895

Appendix 17: Cross-Cutting Issues

S/NO.	CROSS-CUTTING ISSUE	ACTIVITIES UNDERTAKEN
1.	Climate Change	<ul style="list-style-type: none"> ➤ Sensitization programmes on climate Change were organized in six communities between September and October 2020. These communities included, Duadekye, Darkuman, Kofisah, Fotobi, Anoff and Dobro. ➤ International Day for Disaster Reduction was a celebration from the 7th to the 13th October 2020. There was also tree planting at the bank of River Densu, St. Martins Senior High School and basic schools. A total of 546 people participated in the 6 communities. 263 were males and 283 were females.
2.	Gender and Vulnerability	<ul style="list-style-type: none"> ➤ Group Demonstrations were organized for 16 communities on perfumed powder and hair pomade, liquid soap, shower gel, parazone, BF soap and Powdered soap(OMO) including PLWHIV. Total of 341 participants. Female - 284 and male-5710 mass meetings were organized for 10 communities and they were educated on domestic violence, Child labour and COVID-19 protocols. Total - 246 Female – 103 male - 143 ➤ 10 women’s groups’ capacity ware built on leadership skills to manage the groups and take up leadership positions. Total - 122 Male - 20 Female – 102 ➤ 10 women groups were empowered in economic venture, proper records keeping and book- keeping to help them manage their finances well Total - 97 Male - 8 female - 89 ➤ 535 Household LEAP beneficiaries have been paid amountin. 10 household beneficiaries could not turn up for their payment. Total Beneficiary -545, - Male - 269 Female 276. ➤ 270 homes were visited and education on domestic violence, Child Development and its associate disability, Child Neglect, teenage pregnancy and child care. We emphasized on how to manage their homes to keep their children safe. Parents were also educated on how to observe COVID-19 protocols. ➤ Purchasing of the items for PWDs are still in the process. Items for the fourth quarter of 2019, first, second, third and fourth quarters of 2020 are yet to be purchased because of lack of funds. Total PWDs yet to be served are 86. Made up of 41 males - 45 females.

		<ul style="list-style-type: none"> ➤ Total number of 35 PWDs were monitored. Constituting 19 females and 16 males ➤ donations of rice, beans, gari, eggs, sardines and oils and sensitization on Covid-19 protocols and child care issues for all the quarters. Total number of children visited -42 Male -18 Female -24
3.	HIV/AIDS	<ul style="list-style-type: none"> ➤ A total of 312 new cases of HIV was recorded in 2020. 203 were females and 109 males ➤ The Municipal AIDS Committee in collaboration with the Municipal Health Directorate organized several HIV testing and counselling services in selected communities in efforts to achieve the 90-90-90 objective. ➤ World AIDS Day was celebrated on the 1st of December 2020. It was marked with a series of activities organized by the Municipal AIDS Committee. These included sensitization talks on radio, information centres and in selected churches and mosques. HIV testing services. A total of 620 people tested for HIV with 3 reactive cases recorded.
4.	LED ACTIVITIES	<ul style="list-style-type: none"> ➤ A two-day training on technology improvement and Packaging in Cassava Processing was organized for 35 beneficiaries. 31 females and 4 males ➤ Counseling was done for 10 business owners. 6 males and 4 females ➤ Start-Up Kits of the pig sty and poultry Pens have been established for 12 beneficiaries 8 are males and 4 are females

SOURCE: MPCU SECRETARIAT, (NAMA), 2020