

**NSAWAM ADOAGYIRI MUNICIPAL ASSEMBLY  
2021 ANNUAL ACTION PLAN**

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline 2020	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG/DAC F	IGF	Donor	Lead	Collabo
Economic Development : Trade, Tourism and Industrial Development	1. Provide support and implement 'One-District-One-Factory'	Municipal wide	1	'One-District-One-Factory' supported and implemented	*	*	*	*	10,000.00	4,000.00		BAC	Works, NBSSI
Economic Development : Trade, Tourism and Industrial Development	2. Organise 30 youth for small business management	Nsawam	1	Number of youths organized for small business management		*				2,000.00		BAC	REP, NBSSI
Economic development Trade industry and Tourism services	3. Organize 4 LED subcommittee meeting	Nsawam	4	Number of LED sub-committee meetings organized	*	*	*	*		4,000.00		BAC	Agric, Finance, Ass. Members
Trade industry and Tourism services	4. Conduct monitoring and counselling for 70 clients	Municipal wide	2	Number of clients counselled and monitored		*		*		1,000.00		BAC	REP
Trade industry and Tourism services	5. Train 60 unemployed youth and 30 women to acquire skills in tie and dye, soap making, beads, gari,	Dobro	2	Number of unemployed youth and women trained in tie and dye, beads and soap making etc.		*		*		2,000.00		BAC	REP

		Chips, flour processors											
Trade industry and Tourism services	6.	Organize management seminar for 20 MSEs	Nsawam	1	Number of MSEs seminar on management held	*	*	*		2,000.00		BAC	NBSSI, REP
Trade industry and Tourism services	7.	Organise Entrepreneurship summits	Nsawam	1	Number of entrepreneurship summits organised	*	*	*		2,000.00		BAC	NBSSI, REP
Trade industry and Tourism services	8.	Capacity building for LBA/FBO, transfer technical skills and disseminate technologies (ACPID), Rural Mastercraft Person and Apprentice	Nsawam	1	Number of capacities building organised		*	*		1,000.00		BAC	NBSSI, REP
Trade industry and Tourism services	9.	Provide Group Dynamics for FBO members	Fotobi	2	Group Dynamics for FBO members organised	*				1,920.00		BAC	NBSSI, REP
Trade industry and Tourism services	10.	Intermediate Financial Management for 30 MSMEs	Asante Akura	0	Number of MSMEs trained on Intermediate Financial management	*					1,680.00	BAC	NBSSI, REP
Trade industry and Tourism services	11.	30 unemployed youth to be equipped with skills in cosmetic production	Asafo Agyei	2	Number of unemployed youths trained in cosmetic production		*			1,000.00		BAC	NBSSI, REP

Trade industry and Tourism services	12. Construct Gari Processing Factory	Odeikrom	0	Number of Gari Processing factories constructed		*	*	*		144,304.00		BAC	NAMA
Trade industry and Tourism services	13. To organize 5 women groups on income generating activity	Nsawam Adoagyiri	4	Number of women groups organized on income generating activities		*				2,000.00		Co-operatives	BAC
Trade industry and Tourism services	14. Identify, promote, and facilitate potential tourism related activities	Municipal Wide	1	Potential tourism and related activities identified and promoted	*	*	*	*	1,000	2,000		BAC	MA
Trade industry and Tourism services	15. To Sensitize communities on co-operatives and group formation to promote Agric	Nsawam Adoagyiri	4	Number of communities sensitized	*	*	*	*		1,800.00		Co-operatives	Agric Dept.
Trade industry and Tourism services	16. To Organize training on income and expenditure for 5 co-operative societies	Nsawam Adoagyiri	10	Number of co-operatives trained				*		2,000		Co-operatives	MA
Economic Development / Agricultural Development	17. Provide support for the implementation of the 'Planting for Food and Jobs' Programme	Municipal wide	1,435	Number of beneficiaries of Planting for Food Jobs Number of seedlings distributed	*	*	*	*	10,000.00	5,000.00		Dept. of Agric	MA

Economic Development / Agricultural Development	18. Implement MAG programmes/activities	Operational areas	4	Number of MAG programme/ activities implemented	*	*	*	*			101,785.00	Dept. of Agric	NAMA
Economic Development / Agricultural Development	19. Organize a 1-day Research-Extension-Linkage-Committee (RELC) meeting for 100 Participants	Nsawam	1	Number of RELC meetings organised  Number of participants at RELC meeting	*	*	*	*	2,000.00	2,000.00		Dept. of Agric	Researchers
Economic Development / Agricultural Development	20. Conduct surveillance for scheduled diseases and Sensitization of farmers on the need for livestock and local poultry vaccination.	Municipal wide	1	No. of Surveillance for scheduled diseases and Sensitization of farmers on the need for livestock and local poultry vaccination conducted			*			3,000.00		Dept. of Agric	MA
Economic Development / Agricultural Development	21. Organize farmers day celebration by December annually	Municipal wide	1	Number of farmers awarded				*	30,000.00	10,000.00	10,000.00	Dept. of Agric	MA
Economic Development / Agricultural Development	22. Undertake home and farm visits to deliver existing technologies to farmers, FBOs and other clients	Municipal wide	4	No. of Home and farm visits to deliver existing technologies to farmers, FBOs and other clients undertaken	*	*	*	*	3,500.00	3,500.00		Dept. of Agric	MA
Economic Development	23. Provide support for the	Municipal Wide	4	Number of farmers		*	*		9,900.00	8,000.00		Dept. of	MA

/ Agricultural Development	implementation of Rearing for Food and Jobs			benefiting from RFJ Animal yield								Agric	
Economic Development / Agricultural Development	24. Provide support for Planting for Exports and Rural Development	Municipal Wide	0	Number of oil palm seedlings distributed  Number of beneficiaries		*			21,742.00 10,000.00	10,000.00		Dept. of Agric	MA

ADOPTED MDAS GOAL(S): CREATE AN EQUITABLE, HEALTHY AND DISCIPLINE SOCIETY													
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline 2020	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG/DACF	IGF	Donor	Lead	Collabo
<b>EDUCATION</b>													
Social Services Delivery	25. Support to hold Independence Day Celebration	Nsawam	1	Independence Day Celebration held	*				40,000.00	6,000.00		GES	MA
Social Services Delivery	26. Provide Teachers Tables and Chairs at all levels of education	Nsawam	1,200	Number of Teachers tables and chairs distributed.	*	*	*	*	100,000.00			GES	MA
Social Services Delivery	27. Implement School Feeding	Nsawam	4,252	Number of beneficiaries	*	*	*	*		2,000.00		GES	MA
Social Services Delivery	28. Support to organise STME Clinics for 100 students	Koforidua	30	Number of students supported to participate in STME			*		4,000.00	6,000.00		GES	MA
Social Services Delivery	29. Organise My 1 <sup>st</sup> Day at School	Municipal Wide		Number of schools visited			*			4,000.00		GES	MA
Social Services Delivery	30. Organise Annual Review of Stakeholders Education Forum	Nsawam	1	Number of Annual stakeholder Review forums organised				*		800.00		GES	MA
Social Services Delivery	31. Conduct regular school inspection and	Municipal Wide	4	Number of school inspections conducted	*	*	*	*		1,000.00		GES	MA

	disseminate reports on timely manner												
Social Services Delivery	32. Organize Best Teacher's Award for 35 Teachers	Nsawam	27	Number of teachers awarded	*	*	*	*	20,000.00		20,000.00	GES	MA
Social Services Delivery	33. Rehabilitate 3 No. School buildings	Adoagyiri Catholic Sch. Wesley Methodist Prim Sch James White S.D.A	1	Number of school buildings rehabilitated.	*	*	*	*	138,788.50	98,116.20		GES	MA
Social Services Delivery	34. Completion of 1No.3unit KG classroom Block at Panpanso Krokese	Panpanso Krokese	1	Number of classroom units completed	*	*	*	*	132,000.00			GES	MA
Social Services Delivery	35. Construction of 1No.6unit Block at Nsawam Prisons	Nsawam	1	Number of block units constructed	*	*	*	*	400,000.00			GES	MA
Social Services Delivery	36. Provide support to needy but brilliant students	Municipal wide	18	Needy but brilliant students supported	*	*	*	*	40,000.00		30,000.00 MPsCF	GES	MA
Social Services Delivery	37. Provide support to organise MEOC	Municipal Wide	2	MEOC meetings organized	*	*	*	*		9,000.00		GES	MA

	meetings												
<b>SPORTS AND RECREATION</b>													
Education and Youth & Sports and Library Services	38. Facilitate the organization of Annual Inter-Schools, Inter District Sporting competitions	Municipal-wide	0	No. of inter-schools/inter-district sporting activities organized	*	*	*	*		4,000.00	20,000.00	MA	GES
<b>GHANA HEALTH SERVICE</b>													
Public Health	39. Construction of 1no. CHPS Compound	Bowkrom	1	Number of CHPS Compounds constructed	*	*	*	*	400,000.00			GHS	MA
Public Health	40. Completion of 3 No. CHPS Compounds	Canary Quarters, Fotobi Otukwadjo	1	Number CHPS Compounds completed	*	*	*	*	613,164.00			GHS	MA
Public Health	41. Prevention, detection and management of diseases of epidemic potential and those targeted for elimination	Municipal wide	4	No. Diseases of epidemic potential and those targeted for elimination prevented, detected and managed	*	*	*	*	5,000.00	5,000.00		GHS	MA
Public Health	42. Improve upon prevention, detection and Management of HIV/AIDS, TB and Malaria and Covid 19	Municipal Wide	4	Advocacy for HIV/AIDS, TB and Malaria strengthened	*	*	*	*	15,000.00	42,743.00	25,000.00	GHS	MA
Public Health	43. Organize	Municipal	2	Reach every			*	*	7,500.00			GHS	MA

	yearly immunization campaign in the Municipality (SIAs)	Wide		child (REC) target achieved									
Public Health	44. Conduct medical screening	Municipal wide	3	Medical screening conducted	*	*	*	*	2,000.00		25,000.00 MPsCF	GHS	MA
<b>ENVIRONMENTAL HEALTH</b>													
Environmental Health and Sanitation Services	45. Organize Medical screening for food and drink vendors	Municipal wide	1	Number of food vendors screened	*		*			3,000.00		M/A	EHU
Environmental Health and Sanitation Services	46. Fumigation of refuse dump/public latrines	Nsawam	5	Number public latrines fumigated	*			*	20,000.00	15,000.00	124,328.00	M/A	Zoomlion
Environmental Health and Sanitation Services	47. Evacuation of heaped refuse dumps	Selected areas in the municipality	5	Solid waste evacuated	*			*	50,000.00			M/A	Zoomlion
Environmental Health and Sanitation Services	48. Desilting of choked drains	Municipal Wide	1	Choked drains desilted	*			*		5,000.00		M/A	Zoomlion
Environmental Health and Sanitation Services	49. Dislodgement of liquid waste	Selected areas in the municipality		Liquid waste dislodged	*			*		10,000.00		M/A	Zoomlion
Environmental Health and Sanitation Services	50. Acquisition of 10 communal refuse containers/sanitary tools	Municipal Wide	5	Number of Sanitary tools/equipment and disinfectant purchased	*	*	*	*	105,000.00	45,000.00		M/A	M/A
Environmental	51. Organize	Municipal	12	Number Clean	*	*	*	*	87,000.00	20,000.00		M/A	EHU &

l Health and Sanitation Services	monthly clean up exercise	wide		up exercises organised									Zoom lion
Environmental Health and Sanitation Services	52. Disposal of unknown dead bodies	Municipal wide	2	Number of unknown dead bodies disposed off	*	*	*	*		8,000.00		EHU	EHU & Zoomlion
Environmental Health and Sanitation Services	53. Clearing and fencing of NAMA public cemetery	Adoagyiri	1	Aesthetic beauty of the cemetery improved	*	*	*	*		10,545.00		M/A	EHU
Environmental Health and Sanitation Services	54. Management of final disposal site	Municipal Wide	2	Number of Final disposal sites managed	*	*	*	*	320.000.00			MP	MA
Environmental Health and Sanitation Services	55. Sensitization on proper sanitation and good hygiene practices within the municipality	Municipal Wide	4	Number of sensitizations organized	*	*	*	*		3,00.00		EHU	EHU
Environmental Health and Sanitation Services	56. Creation of Sub district offices for EHSU in the municipality	Municipal Wide	0	Number of EHSU offices created	*	*	*	*		3000.00		MA	MWD
Environmental Health and Sanitation Services	57. Promotion of household latrines	Municipal wide	4	Household latrines promoted	*	*	*	*		4,000.00		EHD	GHS, SD
Environmental Health and Sanitation Services	58. Renovation and furnishing of Environmental Health and Sanitation Unit	Nsawam	1	EHD renovated and furnished	*	*	*	*	16,000.00			MWD	EHD

WATER AND SANITATION													
Public works, rural housing and water management	59. Construction of 7 No Boreholes	Municipal wide	7	No. of boreholes constructed	*	*	*	*	70,000.00			MA	MWD
Public works, rural housing and water management	60. Formation and training of WATSAN committee members	Municipal wide	4	No. of WATSAN committee members formed and trained	*	*	*	*	3,000.00	3,000.00		Water and Sanitation Team	MA
EMPLOYMENT													
Youth development	61. Engage 500 youth in both old and new modules of the Youth Employment Agency Programme	Municipal-wide	194	Number of youths employed under Youth Employment Agency Programme	*	*	*	*	2,000.00	2,000.00		YEA	MA
VULNERABLE AND EXCLUDED/DISABILITY													
Social Welfare and Community Services	62. Create LEAP awareness and train LEAP implementation for 35 committee members	Municipal Wide	4	Number of LEAP awareness creation programmes organized  Number of LEAP committee members trained	*	*	*	*	1,500.00	1,000.00	UNICEF	SD	Ghana statistical service and Dev't Planning Unit
Social Welfare and Community Services	63. Make LEAP Payments to 40 No. beneficiary communities	Municipal Wide	537	Number of LEAP beneficiaries	*	*	*	*	1,000.00			SD	Ghana statistical service and Dev't Planning Unit

Social Welfare and Community Services	64. Organize and sensitize 10no. communities and care givers to take care of the aged and institute a fund to improve the health and Nutrition of the aged	Municipal Wide	2	Number of sensitizations organised		*	*	*	1,000.00	2,000.00		SD	MA
Social Welfare and Community Services	65. Organize meetings, sensitization workshop for 500 PWDs on rights and privileges of persons with disabilities and institute fund payments to PWDs	Municipal Wide	4	Number of persons with disability trained	*	*	*	*	200,000.00 (PWD FUND) 1,000.00 (GoG)	1,000.00		SD	FIDA lawyers
Social Welfare and Community Services	66. Identify and register 500 PWDs and organize capacity building for PWDs in income generating activities/ entrepreneurial skills	Municipal Wide	1	Number of persons with disability trained in income generating activities	*	*	*	*	30,000.00 (PWD FUND) 1,000.00 (GoG)	1,000.00		SD	MA
Social	67. Organize	Municipal	2	Number of		*	*	*	1,000.00	2,000.00		SD	MA

Welfare and Community Services	community-based sensitization on gender-based violence	Wide		sensitizations organised and references made to DOVVSU									
Social Welfare and Community Services	68. Settle cases on child issues, family welfare and carry out prison after care services and court issues	Municipal wide	7	No. of cases settled on child issues and family welfare	*	*	*	*		1000.00		SD	MA
Social Welfare and Community Services	69. Organise 250 home visits on home management, child care, child rights, child development and promotion and HIV/AIDS	Municipal Wide	4	Number of home visits organised on home management, child care, child rights, child development and promotion and HIV/AIDS	*	*	*	*	1,000.00	1,000.00		SD	Gender, Child, Social protection Ministry
Social Welfare and Community Services	70. Monitor and supervise 10-day care centres and orphanage homes	Municipal Wide	3	Number of orphanages and Day care centres supervised	*	*	*	*	1,000.00	1000.00		SD	MA
Social Welfare and Community Services	71. Reorganize and re-form 16 old women groups.	Municipal Wide	1	Number of old women groups reorganized and formed	*	*	*			1,000.00		SD	MA

Social Welfare and Community Services	72. Mobilize women's 16 groups for vocational and leadership skills training	Municipal wide	3	Number of women groups trained	*	*	*	*	1,413.00			SD	MA
Social Welfare and Community Services	73. Organize sensitization workshops for PWDs on their rights and privileges	Municipal wide	2	Sensitization workshops organized for PWDs on their rights and privileges	*	*	*	*	1,000.00				
Social Welfare and Community Services	74. Organize 400 home visits to educate women on home management, child care and development	Municipal wide	4	Number of home visits organized	*	*	*	*	1,000.00			SD	MA
Social Welfare and Community Services	75. Building capacity of study groups and mass meeting on importance of psycho – social needs of children and importance of girl child education and domestic violence	Municipal Wide	2	Number of study groups and mass meetings organized	*	*	*	*	1,500.00	2,000.00		SD	MA
Social Welfare and Community	76. Organise 2 day Child care				*	*	*	*	2,000.00			SD	MA

Services	attendants workshop for ECCD operators and orphanage attendants												
Social Welfare and Community Services	77. Organise mass meetings, community durbars and study groups on government policies and programmes	Municipal Wide			*	*	*	*	2,000.00			SD	MA

**ADOPTED MDAS GOAL(S): BUILD SAFE AND WELL-PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT**

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline 2020	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG/DA CF	IGF	Donor	Lead	Collabo
<b>URBAN ROADS DEPARTMENT</b>													
Infrastructure Development and Management: Urban Road and Transport Services	78. Grading of selected roads (5km) in the municipality	1. Pepraw Inc-Pepraw 2. Pepraw Inc-Anchor	17.8km	Length of urban roads improved	*	*	*	*		20,000.00	10,000.00	Department of Urban Roads (DUR)	MA
Infrastructure Development and Management: Urban Road and Transport Services	79. Spot improvement of Roads in the municipality (Prisons Park) (2kms)	Municipal Wide	22km	Length of feeder roads improved	*	*	*	*		40,000.00		MA	Department of Urban Roads (DUR)

Infrastructure Development and Management: Urban Road and Transport Services	80. Organize road safety programmes such as grass-cutting and sensitization	1. Ahojo-Djankama 2. Dobro-Chinto 3. Otukwadjo-Asikabew 4. Avaga 5. Pepraw	4	Number of roadside maintenances organized	*	*	*	*	4,000.00	7,406.00		Department of Urban Roads (DUR)	MA
Infrastructure Development and Management: Urban Road and Transport Services	81. Reshaping of 39.2 km road in the municipality	1. Teshie Ningo 2. Akotokyie 3. Numeracy Junction 4. Odei Yaw 5. Works Dep't Junction	39.2 km	No. of km of roads reshaped	*	*	*	*	30,000.00	18,000.00	40,000.00	Department of Urban Roads (DUR)	MA
Infrastructure Development and Management: Urban Road and Transport Services	82. Construction 1.2m x 1.4m storm drain of 22m length at a selected location in the municipality	Duadekye	1	1.2m x 1.4m storm drain of 22m length constructed	*	*	*		95,300.00			NAMA	MLGRD
Infrastructure Development and Management: Urban Road and Transport Services	83. Undertake pothole patching on selected roads	Municipal wide	4	Square meter of roads patched in the Municipality	*	*	*	*	50,000.00			Department of Urban Roads (DUR)	MA
Infrastructure Development and Management: Urban Road and Transport Services	84. Construction of 2m x 3m box culvert (8m) at Dobro (Grace Community) near mortuary with approach	Dobro (Grace Community) near mortuary	1	Easy movement of people and goods from Grace Community to surrounding	*	*			199,840.68			NAMA	MLGRD

	filling in the Nsawam Adoagyiri			Communities								
Infrastructure Development and Management:  Urban Road and Transport Services	85. Construction of 1.5m x 2m box culvert (5m) at Dobro (Grace Community) near White House with approach filling in the Nsawam Adoagyiri municipality	Dobro (Grace Community) near White House	1	Easy movement of people and goods from Grace Community to surrounding Communities	*	*			103,269.13			NAMA  MLGRD
Infrastructure Development and Management:  Urban Road and Transport Services	86. Construction of 1.2m x 1.2m rectangular storm drain (20m) at Djankrom East (Abongo House No. 1) in the Nsawam Adoagyiri municipality	Abongo House No. 1	0	Easy movement of people and goods from Abongo House and Nsawam surrounding Communities	*	*			95,379.00			NAMA  MLGRD
Infrastructure Development and Management:  Urban Road and Transport Services	87. Construction of 1.5m x 2m culvert (6m) at Djankrom East (Abongo House No. 2) in the Nsawam Adoagyiri municipality	Abongo House No. 2	0	Easy movement of people and goods from Abongo House and Nsawam surrounding Communities	*	*			97,675.04			NAMA  MLGRD

Infrastructure Development and Management: Urban Road and Transport Services	88. Construct 1 No. 4 cells 1200mm diameter pipe culvert	Kujo	0	1 No. 4 cells 1200mm diameter pipe culvert constructed	*	*	*	*	58,998.66			MA	Department of Urban Roads (DUR)
Infrastructure Development and Management: Urban Road and Transport Services	89. Gravelling of 2km length of selected roads	Municipal Wide	4	2km length of selected roads gravelled	*	*	*	*	345,678			MA	Department of Urban Roads (DUR)
<b>WORKS DEPARTMENT</b>													
Infrastructure Development and Management: Public Works, Rural Housing and Water Management	90. Organize educational campaign on building permit acquisition	Municipality	5	Number of Educational campaigns organized		*	*			2,000.00	3,000.00	MWD / PPD/ FIRE	Mun. Assembly
Infrastructure Development and Management: Public Works, Rural Housing and Water Management	91. Undertake contract supervision of on-going projects	Municipality	4	Number of Projects Supervised  Progress reports/minutes submitted	*	*	*	*	4,000.00	6,000.00		MWD	Mun. Assembly
Infrastructure Development	92. Construction of 1no police	Adoagyiri	0	No. of police stations	*	*	*	*	200,000.00	100,000.00		MWD	MA GPS

and Management: Public Works, Rural Housing and Water Management	station			constructed									
Infrastructure Development and Management: Public Works, Rural Housing and Water Management	93. Extension of electricity to market/slaughter house and uptown	Nsawam	1	Electricity extended to market/slaughter house and uptown	*	*	*	*	30,000.00	20,000.00		MWD	
Infrastructure Development and Management: Public Works, Rural Housing and Water Management	94. Acquisition, installation and maintenance of street lights with angle bars and photo cell	Municipal wide	0	No. of Street lights acquired and maintained	*	*	*	*		20,000.00	20,000.00 MPsCF	MWD	Procurement, Stores
Infrastructure Development and Management: Public Works, Rural Housing and Water Management	95. Construction of 1 No. community centre	Bowkrom	0	Number of community centres constructed  Convenience in organising durbars and other social activities	*	*			298,764.75			NAMA	MLGRD
Infrastructure	96. Renovation of	Nsawam	0	No. of	*	*	*	*	90,000.0	14,559.00		MWD	

Development and Management:	MCE and MCD's Bungalow			Bungalows fenced					0				
Public Works, Rural Housing and Water Management													
<b>Infrastructure Development and Management:</b>													
<b>Public Works, Rural Housing and Water Management</b>													
Physical and Spatial Planning	97. Street naming and property addressing system	Municipal wide	3	Street naming and property Addressing system	*	*	*	*	20,000.00	4,000.00		PPD	Works Department, Ghana Post
Physical and Spatial Planning	98. Prepare 2No. local plans	Nsawam	2	Number of local plans prepared	*	*	*	*	3,000.00	3,000.00		PPD	MA
Physical and Spatial Planning	99. Organise twelve (12) No. Spatial Planning Committee Meetings and Technical Sub Committee Meetings	Nsawam	3	No. of Spatial Planning Committee Meetings and Technical Sub Committee Meeting organized	*	*	*	*		20,000.00		PPD	Survey and Mapping Division
Physical and Spatial Planning	100. Educate the public on Physical Planning and Development Control	Municipal Wide		No. of public educated on Planning and Development Control	*	*	*	*	1,000.00			PPD	Information service
Physical and Spatial	101. Registration of Assembly	Municipal wide	4	No. of Assembly	*	*	*	*	10,000.00			PPD	Lands Commission

Planning	Lands and buildings			and stools lands and buildings registered									
Physical and Spatial Planning	102.Valuation of properties	Municipal Wide	0	No. of properties valuated	*	*	*	*	50,000.00			PPD	MA
<b>LAND AND WATER RESOURCE MANAGEMENT</b>													
Land management	103.Educate public/schools on good nursery practices, landscaping, fruit production, vegetables production, oil management and horticulture.	Municipal Wide	2	Number of education programmes organized	*	*	*	*	1,868.00	2,000.00		Parks and Gardens	MA
Water resources management	104.Tree planting within the municipality to mitigate the effects of climate change	Municipal-wide	1,000	No. of trees planted at the bank of river Densu and along major streets	*	*	*	*		2,000.00		Parks and Gardens	MA, NADMO
<b>DISASTER MANAGEMENT</b>													
Disaster Prevention and Management	105.Organize public education and sensitization programmes on Disaster prevention	All five Zones and the Office	3	Number of disaster prevention programmes organkized	*	*	*	*		3,000.00		NADMO	MA
Disaster Prevention and	106. Hold 4 District Disaster	Municipal wide	3	No. of District Disaster	*	*	*	*		3,000.00		NADMO	MA Committee Members

Management	committee meetings			committee meetings held									(18)
Disaster Prevention and Management	107.Organize and celebrate International Day for Disaster Reduction (IDDR)	Municipal Wide	1	IDDR Celebrated				*		2,000.00		NADMO	MA Communities Schools
Disaster Prevention and Management	108.Organize climate change programmes	Municipal wide	8	Number of Climate change programmes organized	*	*	*	*	10,000.00	2,020.00		NADMO	MA Communities Schools
Disaster Prevention and Management	109.Training of Disaster Volunteer Groups (DVGs) and Disaster clubs in schools	Municipal wide	2	No. Disaster Volunteer Groups (DVGs) and Disaster clubs in schools trained	*	*	*	*		1,400.00		NADMO	Regional Office GNFS Communities
Disaster Prevention and Management	110.Organize Road Safety programs	Nsawam Lorry Park and other stations	1	No. of Road Safety programmes organized				*		1,000.00		NADMO	GNFS, Police MTTD, Road safety commission, Ambulance Service, Driver unions, Red Cross Society, MA
Disaster Prevention and Management	111.Dredge Streams to prevent flooding	Municipal Wide	0	No. of streams dredged		*			24,566.54			NADMO	MA

**ADOPTED MDAS GOAL(S): BUILD EFFECTIVE, EFFICIENT AND DYNAMIC INSTITUTIONS**

MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline  2020	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG/DAC F	IGF	Donor	Lead	Collaborating
Planning, Budgeting, Monitoring and Evaluation	112. Organize quarterly MPCU meetings and disseminate progress reports.	Nsawam	4	No. of quarterly meetings organized	*	*	*	*		16,000.00		MPCU	MA
Planning, Budgeting Monitoring and evaluation	113. Carry out regular supervision, monitoring and periodic evaluation of development projects and programmes to generate implementation data.	Nsawam	4	No. of supervision and monitoring done -monitoring reports	*	*	*	*	30,000.00	20,000.00		MA	MPCU, All departments
Planning, Budgeting Monitoring and evaluation	114. Preparation of MTDP/AAP and M&E	Nsawam	1	MTDP and M&E plans prepared	*	*	*	*	40,000.00	40,000.00		MPCU	All Depts.
General Administration	115. Provide Support for security surveillance operations	Municipal-wide	3	Support for security surveillance operations provided	*	*	*	*	10,000.00	10,000.00		MA	Ghana Police Service
General Administration	116. Provide Support to Traditional Authorities/Religious Groups	Municipal-wide		Support for traditional authorities provided	*	*	*	*	80,000.00	5,000.00		MA	
General Administration	117. Support to Zonal Councils	Municipal-wide	2	Number of Zonal councils supported	*	*	*	*	74,681.56	10,000.00		MA	
Human Resource Management	118. Train/ build capacity of staff and Assembly members.	Nsawam	44	Number of Staff and Assembly members trained	*	*	*	*	10,000.00	8,419.00	45,859.00	MA	All Dept. Assembly men
Human Resource Management	119. Conduct regular monitoring and supervision of staff of all departments for validation and promotion purposes and submit reports to	Nsawam	201	No. of Staff members validated	*	*	*	*	3,000.00	3,000.00		MA	All Dept.

	ERCC, OHLGS and CAGD												
Statistics	120.Training on data collection techniques	Municipal Wide	2	No. of trainings organized			*		3,200.00	3,000.00		Statistics	MA
Statistics	121. Conduct surveillance on revenue mobilization	Municipal Wide	1	Number of revenue mobilization surveillance conducted				*	3,237.00	5,000.00	5,000.00	Statistics	MA
General Administration	122.Update Municipal Database system	Nsawam	1	Municipal Database system updated	*	*	*	*		13,413.00		statistics	MA
General Administration	123.Acquisition of office Computers/furniture/electricity plant	Nsawam	5	No. of Office computers/furniture/electricity plant acquired	*	*	*	*	90,000.00	70,000.00		MA	
General Administration	124.Acquisition of stationary/value books/office supplies	Nsawam	200	Number of stationary/value books acquired	*	*	*	*		15,000.00		MA	
General Administration	125.Installation of ICT Facilities	Municipal Assembly		Number of ICT facilities installed	*	*	*	*	10,000.00	10,000.00		MA	
General Administration	126.Organise Assembly/subcommittee meetings	Nsawam	3	No. of Assembly/subcommittee meetings organized	*	*	*	*		50,000.00		MA	
Planning, Budgeting, Monitoring and Evaluation	127.Organise Town Hall meetings	Nsawam and Adoagyiri	2	No. of Town hall meetings organized	*	*	*	*	20,000.00	20,000.00		MA	
Planning, Budgeting, Monitoring and Evaluation	128.Preparation of Composite Budget	Nsawam	1	Composite Budget prepared		*			10,000.00	15,000.00		MA	
General Administration	129.Maintenance of office buildings, driveways, grounds, bungalows, office machines and market structures	Municipal wide	3	Number of office buildings, driveways, grounds, bungalows, office machines and market structures maintained					20,000.00	70,000.00		MA	MWD
General Administration	130. Provide support for other directives and unplanned projects	Municipal wide		Other directives and unplanned projects support provided	*	*	*	*	40,000	30,000	20,000	MA	All Depts.

General Administration	131.Operation & Maintenance of official vehicles	Nsawam	5	Number of official Vehicles maintained	*	*	*	*	30,000	70,000		MA	Transport Officer
Planning, Budgeting Monitoring and Evaluation	132.Implement Revenue Improvement Action Plan (RIAP)	Nsawam	10%	Percentage increase in IGF	*	*	*	*	10,000		10,000	MA	
Planning, Budgeting Monitoring and Evaluation	133.Gazette Fee Fixing Resolution	Nsawam	0	Fee Fixing resolution gazetted	*	*	*	*		20,000.00		MA	
Planning, Budgeting Monitoring and Evaluation	134.Conduct studies, research and training to enhance M&E activities	Municipal wide	1	Number of M&E studies, research and trainings conducted	*	*	*	*	20,000.00			MA	MPCU
Planning, Budgeting Monitoring and Evaluation	135.Organize technical Assistance support workshop on PM&E and Social Audit	Nsawam	0	Technical Assistance support workshop organized	*	*	*	*	12,000.00			MA	MPCU
Planning, Budgeting Monitoring and Evaluation	136.Organize dissemination workshop	Nsawam	1	Dissemination workshop organize					4,000			MA	MPCU
Planning, Budgeting Monitoring and Evaluation	137. Organise quarterly Budget committee meeting	Nsawam	4	Quarterly Budget committee meeting organised	*	*	*	*		12,000.00		MA	Budget Dept.
Management and Administration : General Administration	138.Upgrading Internet facility for GIFMIS operations	Nsawam	2	Internet facility for GIFMIS operations upgraded	*	*	*	*		5,000.00		MA	Finance Dept. and Budget
Management and Administration : General Administration	139. Provision of end of service package to Assemblymen	Nsawam		Assemblymen end of service package provided	*	*	*	*	53,750.00			MA	All Assembly members

Management and Administration : General Administration	140. Support NALAG activities	Nsawam	2	Number of NALAG activities supported	*	*	*	*	6,236.00	5,000.000		MA	
Management and Administration : Finance	141. Matching fund for Donor support projects	Nsawam	0	Matching fund for Donor support projects provided	*	*	*	*	40,000.00			Finance	MA
Management and Administration : Finance	142. Pay Local Consultants fees and commissions	Nsawam	1	Local consultants' fees and commissions paid.	*	*	*	*		50,000.00		Finance	MA
Management and Administration : Finance	143. Update revenue data of the municipality	Nsawam	1	Revenue data of the municipality updated	*	*	*	*	10,000.00	10,000.00			
Management and Administration : Finance	144. Installation of e-revenue mobilization software and training of revenue staff on the software	Nsawam	1	E-revenue mobilization software installed and staff trained on the software	*	*	*	*	10,000.00	10,000.00		Finance	MA
Management and Administration : General Administration	145. Organise 4No. Audit Committee meeting	Nsawam	4	No. of Audit Committee meetings organised	*	*	*	*		20,000.00		Audit	MA
Management and Administration : General Administration	146. Provide support for the implementation of NABCO programme	Nsawam	2	Number of NABCO programmes supported	*	*	*	*		10,000.00		MA	NABCO Dept.
Management	147. Support to RCC	Nsawam		RCC supported	*	*	*	*		11,355.		MA	

and Administration : General Administration		m								00			
Management and Administration : General Administration	148. Organise MCE's Community engagements	Municipal Wide		Number of communities engaged	*	*	*	*		1000.00		MA	
Management and Administration : General Administration	149. Sensitize the public on the roles and functions of the client service	Municipal Wide		Number of people sensitize	*	*	*	*		500.00		MA	