

# NSAWAM ADOAGYIRI MUNICIPAL ASSEMBLY



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Our Ref ..... AK.9/154/01/.....

Your Ref .....

...31<sup>st</sup> January, 2021.....

## SUBMISSION OF 2021 ANNUAL PROGRESS REPORT

Please find attached a copy of the 2021 Annual Progress Report of the Nsawam Adoagyiri Municipal Assembly for your perusal and necessary action.

We count on your usual co-operation.



**JEREMIAH AGYEKUM AMOFO**  
**MUNICIPAL COORDINATING DIRECTOR**  
**FOR: MUNICIPAL CHIEF EXECUTIVE**

**THE DIRECTOR GENERAL**  
**N.D.P.C**  
**ACCRA**

**REGIONAL ECONOMIC PLANNING AND CO-ORDINATING UNIT**  
**REGIONAL CO-ORDINATING COUNCIL**  
**KOFORIDUA**

**CC:**  
**THE HEAD OF SERVICE**  
**OFFICE OF THE HEAD OF LOCAL GOVERNMENT SERVICE**  
**ACCRA**

**THE HON. MINISTER**  
**MLGRD-ACCRA**

**GOVERNMENT OF GHANA**  
**MINISTRY OF LOCAL GOVERNMENT**  
**DECENTRALIZATION AND RURAL DEVELOPMENT**

**NSAWAM ADOAGYIRI MUNICIPAL ASSEMBLY**



**2021**  
***ANNUAL PROGRESS REPORT***

**January, 2022**

## **FOREWORD**

The Annual Progress Report (2021) tracks the status of implementation of the 2021 Annual Action Plan and District Medium Term Development Plan (2018-2021). The 2021 Annual Progress Report is in fulfilment of two main obligations. First, to meet the mandatory reporting requirements in line with the National Development Planning (System) Regulations, 2016 (LI 2232) and Local Governance Act 2016 (Act 936) and lastly to keep stakeholders abreast with progress made in the implementation of planned programmes and projects. The preparation of the 2021 Annual Progress Report gives us an opportunity to establish standards for reviewing policies, programmes, strategies, indicators and targets, re-planning, and improving the performance of development programmes and projects contained in the 2021 Annual Action Plan as well as ensuring interventions reach intended beneficiaries. While actual performances in some areas were below the targets, some areas exceeded our targets for the year. The challenges encountered during the plan period have mainly been related to delay in release of funds for project and programme implementation, monitoring, evaluation and reporting of progress. It is my sincere hope and expectation that all Departments of the Assembly and other stakeholders in the Municipality will use the findings of this report to assess their performance and work harder to improve upon their performance in the subsequent years. This will help the Assembly facilitate the improvement in the quality of life of the people in the Municipality by harnessing all resources available for equitable provision of service for the total development of the municipality and ensuring good governance, security, law and order. I would like to express my profound gratitude to all stakeholders and I look forward to seeing a successful implementation of the DMTP 2022-2025.

**HON. ISAAC KWADWO BUABENG**  
**MUNICIPAL CHIEF EXECUTIVE**  
**27 TH JANUARY, 2022**

## LIST OF ABBREVIATIONS

### ACRONYMS

AAPs	Annual Action Plans
CSO	Civil Society Organisations
DACF	District Assembly Common Fund
DACF – RFG	District Assembly Common Fund -Responsiveness Factor Grant
DDF	District Development Facility
GEA	Ghana Enterprises Agency
GETFUND	Ghana Education Trust Fund
GoG	Government of Government
IGF	Internally Generated Fund
M&E	Monitoring and Evaluation
MCE	Municipal Chief Executive
MPsCF	Member of Parliament’s Common Fund
MTDP	Medium Term Development Plan
NAMA	Nsawam Adoagyiri Municipal Assembly
NDPC	National Development Planning Commission
NGOs	Non-Governmental Organizations
PM&E	Participatory Monitoring and Evaluation
PWDs	Persons Living with Disability

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## **CHAPTER ONE GENERAL INTRODUCTION**

### **1.1 Introduction**

The 2021 Annual Action Plan is the fourth and final Action Plan to be implemented under the ‘**AN AGENDA FOR JOBS I: CREATING PROSPERITY AND EQUAL OPPORTUNITY FOR ALL**’ which was scheduled to run from 2018-2021. This report covers the implementation of all activities in the 2021 Annual Action Plan (January- December).

The 2021 Annual Progress Report outlines projects and programmes carried out by the Central Administration as well as the decentralized departments of the Municipality. The report is organized in three (3) sections namely: Introduction, Monitoring and Evaluation Activities and the last part is a summary and conclusion.

As at the end of the year 2021, the Assembly had implemented **94.6%** of activities in the 2021 Annual Action Plan. During the year under review, the Municipality realized total revenue of **GHC10,116,478.92** and incurred a total expenditure of **GHC 6,916,416.24**. In spite of inadequate funding coupled with the delay in the release of funds and the incidence of the novel Corona virus pandemic, the Municipal Assembly made some progress in the implementation of the 2021 Action Plan.

### **1.2 Background**

District Assemblies are mandated by the Local Governance Act (ACT 936) as Planning Authorities at the local level to initiate, plan, implement and monitor development programmes and projects within the district. Having successfully implemented five District Medium-Term Development Plans (DMTDPs) since 1996, the Nsawam Adoagyiri Municipality, like all DAs in Ghana, has prepared the sixth DMTDP for the period 2018-2021 in accordance with National Medium Term Development Plan Framework (2018-2021). Though the previous Plans were largely implemented in accordance with agreed schedules and budget, Monitoring and Evaluation which also constitute a major component for the planning and implementation process of programmes and projects had not been adequately pursued. The results have been severe implementation constraints to the extent that resources have been wasted, target beneficiaries of programmes/projects have not received the intended benefits and most importantly transparency and accountability have not been adequately adhered to.

### **1.3 Key Monitoring and Evaluation Objectives for the Year 2021**

The key Monitoring and Evaluation objective of the year was to provide information that will enable the tracking of progress and reach informed decision-making in the implementation of interventions. Specific objectives were:

- To establish a system of directives and standards for reviewing, re-planning, and improving the performance of development programmes and projects of the Municipality;
- To strengthen the MPCU and other stakeholders in the conduct of Monitoring and Evaluation of the MMTDP;
- Provide a focus on the translation of inputs into outputs and the interaction between programmes/projects and the target group;
- To provide a framework for measuring programmes or projects implementation from beginning to end including the degree to which the target groups are accepting and continuing to accept programmes and projects intervention in the District.
- To ensure interventions reach intended beneficiaries.
- Ensure integration with budgeting, auditing and collaborate with development partners (CSOs, NGOs, FBOs, Communities, etc.) to engage in every stage of the Municipal development process; and
- To establish feedback processes to ensure the use of monitoring results and a follow up on the implementation of evaluation recommendations.

### **1.4 Processes Involved and Challenges Encountered**

- Participatory and qualitative methods were used to develop the plan for the year as a way of documentation, review of various national and district documents in regard to indicators, priority interventions, mechanism, and approaches towards developing a comprehensive M&E Plan.
- Consultative meetings with community-level development actors including traditional authorities, Area Councils, Unit Committees and community members to gain an understanding of the status of the implementation of the DMTDP.
- Consultative meetings with various stakeholders from districts, MDAs, development partners, NGOs to establish the monitoring and evaluation mechanisms and recommendations of the proposed mechanisms.

- Establishment of an effective dialogue platform with the private sector, development partners, etc.
- Data collection, collation, and analysis.
- Joint stakeholders' meetings for fine-tuning indicators, M&E calendar, and budgeting.

### **1.5 Implementation of the District Monitoring & Evaluating Plan**

Monitoring and Evaluation is a tool that assesses the appropriateness and effectiveness of the Municipality's Development programmes and projects.

The challenges to conduct M&E in the Municipality are attributed to the high cost involved, time-consuming, late disbursement of funds, and technical complexities of the exercise and of course limited availability of quality data.

### **1.6 Challenges Encountered in the Implementation of the MTDP/ M & E**

It is worth noting that the monitoring of the MTDP in the Municipality is often associated with some constraints and challenges which hinder its successful implementation. Among the most notable constraints include:

- Limited financial resources for the effective monitoring of DMTDP. Often budgetary allocations make limited provision for M&E activities largely because it is perceived to be a peripheral activity indirectly related to the DMTDP.
- Inadequate capacity of personnel for M &E activities.
- Untimely submission of reports from some departments
- Lack of appropriate logistics for performing M&E activities in the municipality.

The challenge in conducting the M&E is also attributed to the high cost of involvement, much time consumption and technical complexities of the exercise and limited availability of quality data.

In spite of the above constraints, some of the MPCU members have all the requisite qualifications, skills, and knowledge. They also have strong leadership and management skills to perform their functions effectively.

#### **❖ Monitoring of AAP/MTDP**

- Preparation of itinerary for monitoring.
- Field visits.
- Site meetings.
- Preparation of monitoring reports.

- Presentation of reports to MCE and other stakeholders.

### 1.7 Participatory Monitoring and Evaluation

The MPCU engaged Community Based Organizations, FBOs, Local NGOs and other relevant stakeholders such as Heads of Decentralized Departments to review and discuss the implementation of the 2021 Annual Action Plan.

The MPCU conducted a series of participatory Monitoring and Evaluation exercises where the team met Project Contractors and the beneficiary communities at Project sites to deliberate on observations and recommendations.

### 1.8 Implementation Status of the DMTDP

The MPCU developed the sixth MTDP for the Assembly in 2018 and it is being implemented over the period 2018 to 2021. As it's always the case, particularly with reference to the MTDP (1996-2000), MTDP II (2001-2005), MTDP III (2006-2009), MTDP IV (2010-2013) and MDTP V (2014-2017) which were largely implemented, the Assembly has put in place strategies that will facilitate the full implementation of the current MTDP. Since the start of implementation of the Development Plan, the Assembly as at end of Plan Period (2018-2021), had implemented **90.4%** of all programmes and projects in the MTDP and **94.6%** in the 2021 Annual Action Plan as indicated in Table 1.1, 143 projects and programmes out of the 149 projects had been executed which is indicated in Table 1.2.

**Table 1.1 : Proportion of the DMTDP Implemented (2021)**

Indicators	Baseline 2020	2021 Target	2021 Annual Actual
1. <b>Proportion of the annual action plans implemented by the end of year 2021</b>	94.4%	100%	94.6%
a. <b>Percentage completed</b>	82.47%	90%	53.5%
b. <b>Percentage of ongoing interventions</b>	16.33%	10%	41.1%
2. <b>Proportion of the overall medium-term development plan implemented</b>	18.1%	25%	22.5%

Source: MPCU Secretariat (NAMA), 2021

## **1.9 Implication of the Results Achieved on the Municipal Development Goals and Objectivess**

The 2021 plan period showed a slight dip in the implementation status of the Nsawam Adoagyiri 2021 Annual Action Plan over the previous year of 2020. The respective percentages recorded for 2020 and 2021 are 94.4% and 94.6%. This was largely due to the non release of funds by the central government for the implementation of programmes and projects. The measures and strategies the Assembly adopted in the mobilization of more IGF was the major drive for the implementation for its programmes and projects

While the Municipality's target for the year is 100%, it recorded an overall implementation status of 91.1%. This can be attributed to delay in the release of funds and the outbreak of the Corona virus which affected all sectors of the economy in the Municipality and country as a whole.

The projects and programmes are categorized under completed and ongoing. The percentages of completed and on-going projects and programmes achieved for the year were 50% and 41.1% respectively as against the estimated target of 90% and 10% shown in Table 1.1. There were no projects and programmes abandoned in the year 2021 planned period.

The total percentage recorded for 2021 Annual Action Plan is **94.6%**. The status of implementation achieved for Medium Term Development Plan 2018-2021 sums up to **90.4%**.

This implies that;

- Efforts aimed at socio – economic development, environmental, infrastructure and human settlement, good governance, transparency and accountability are on course.
- Reduction in poverty among the vulnerable groups due to expansion of the LEAP programme and training of PWDs on income generation activities.
- Increase in enrollment in schools due to the expansion of school feeding programme and the implementation of the Free Senior High School Policy.
- Increase in food production and job creation due to the implementation of the Planting for Food and Jobs Policy and other Flagship Programmes.

**Table 1.2: Details on the 2021 Annual Action Plan Implemented under the Agenda for Jobs Policy Framework.**

S/N	Development Dimension	2021	
		Plan	Executed
1	<b>Economic Development</b>	25	24
2	<b>Social Development</b>	50	48
3	<b>Environment, Infrastructure and Human Settlement</b>	25	23
4	<b>Governance, Corruption and Public Accountability</b>	49	46
	<b>Total</b>	<b>149</b>	<b>141</b>

*Source: MPCU Secretariat ( NAMA), 2021*

All the development dimensions saw a significant number of their projects and programmes implemented for the achievement of the set objectives for the 2021 plan period with Social Development dominating with 34% of the projects and programmes in the 2021 AAP.

The planned projects and programmes that could not be completed was largely due to delay in the release of funds from GoG, DACF and other funding sources.

**CHAPTER TWO  
MONITORING AND EVALUATION**

**2.1 Annual Project Status for the Year 2021**

This section of the report covers all the physical projects planned in the Medium Term Development Plan (2018-2021) faced out in the Action Plans for the various years. The table below provides the details of the physical projects, the date of award, contractor, outstanding balance and also projects completed in the third quarter of 2021. It also shows the sources of funding such as IGF, DACF, DDF, GETFund, MPs CF among others.

**Table 2.1: Projects Register**

PROJECT	Development Dimension of the Policy Framework	Location	Contract or / Consultant	Contract Sum (Gh¢)	Source of Funding	Date of Award	Start Date	Expected Date of completion	Outstanding Balance	Implementation Status	Remarks
1. Construction of 1No 6 -Unit classroom Block with washroom and girls' changing room	Social Development	Prisons	Nakopong Co. Ltd.	582,027.75	DACF	6/11/20	6/11/20	29/11/21	582,027.75	50%	Lintel level
2. Construction of 1 No. CHPS Compound	Social Development	Bowkrom	Natriku Co. LTD	480,046.90	DACF	02/07/20	02/07/21	24//08/2021	480,046.90	30%	On-going Superstructure
3. Renovation of MCD'S Bungalow	Social Development	Nsawam	Khamons Ghana Ltd	86,849.70	DACF	19/02/21	22/03/21	23/05/21	51,489.6	99%	Ongoing
4. Completion of 1 No. CHPS compound	Social Development	Canary Quarters	Felico Enterprise	425,966.63	DACF	4/7/2016	15/08/16	17/04/17	312,071.64	70%	Lintel level 2nd Warning letter issued
5. Completion of 1 No. CHPS compound	Social Development	Otukwadjo	Wilglob GH. Ltd	458,235.14	DACF	23/6/16	15/08/2016	17/04/17	320,195.84	90%	Finishing awaits payment
6. Construction of 1No. Police Station	Governance, Corruption And Public Accountability	Adoagyiri	Obenakot Co. Ltd.	311,715.62	DACF	23/11/20	06/11/20	29/10/21	311,715.62	90%	Gable Level
7. Construction of 1 No. community centre with washroom and changing room	Governance, Corruption And Public Accountability	Bowkrom	Tanieh LTD	294,784.667	DACF-RFG	02/07/21	16/07/21	16/02/22	294,784.667	60%	Superstructure block work
8. Drilling and construction of 2 No. boreholes	Social development	Adubrakrom Prisons part	Samotrussit	99,465.50	DACF-RFG	10/11/21	17/02/22	13/01/22	99,465.50	100%	Completed and in use

12. Drilling and construction of 5No. boreholes	Social development	Akwamu Asikabew Bowkrom Bekoekrom Nsawam Meth scho.	Premko const. and waste man LTD	239,550.19	DACF-RFG	02/07/21	24/02/22	24/02/22	239,550.19	52%	Ongoing
13. Reroofing of Wesley Methodist Sch.	Social Development	Nsawam (Djankrom)	Frad Rockwell Ventures	93,444.00	IGF	30/06/21	14/07/21	14/09/21	93,444.00	100%	Completed and in use
14. Renovation of James White SDA JHS	Social Development	Duayeden	M/S Rennes Com. Ltd	96,724.50	GES	10/11/21	12/11/21	09/12/21	0.00	100%	Completed and in use
15. Renovation (Painting) of Adoagyiri Catholic School	Social Development	Adoagyiri	M/S Rennes Com. Ltd	42,064.00	MPCF	20/12/21	23/12/21	11/03/22	4,206.40	100%	Completed and in use
16. Construction of Gari processing factory at Odeikrom	Economic Development	Odeikrom	M/S Rennes Com. Ltd	14,430,400.00	MPCF	9/07/21	2/08/21	04/10/21	14,513,997.3	70%	On – going
17. Reshaping of 9.2 Kms of Roads	Environment, Infrastructure, and Human Settlement	Adademan Numeracy AkotokyeBungalow	Master Class Construction Limited	99,800.00	DACF	27/01/21	4/02/2021	15/02/2021	0.00	100%	Completed
18. Construction of 1.2 m x1.2m rectangular storm drain (20m)	Environment, Infrastructure, and Human Settlement	Abongo House No.1	Master Class Construction Limited	95,368.00	DACF-RFG	15/06/21	28/06/2021	23/08/2021	25,110.39	100%	Completed
19. Construction of 1.5m x2m box culvert (6m)	Environment, Infrastructure, and Human Settlement	Abongo House No.2	Sammy-K. Company Limited	97,617.54	DACF-RFG	15/06/21	28/06/2021	23/08/2021	18,059.25	100%	Completed
20. Construction of 1.5m x2m box culvert (5m) with approach filling.	Environment, Infrastructure, and Human Settlement	Dobro (grace community)	Fredmay Construction Company Limited	103,257.44	DACF-RFG	15/06/21	30/06/2021	30/09/2021	30,574.53	100%	Completed
21. Construction of 2m x3m box culvert (8m) with approach filling	Environment, Infrastructure, and Human Settlement	Dobro (near Mortuary)	Obenakot Company Limited	199,240.60	DACF-RFG	15/06/21	30/06/2021	30/09/2021	199,240.60	75%	Approached Filling

22.Construction of 1.2m x 1.4m storm drain of 22m length at selected location	Environment, Infrastructure, and Human Settlement	Duadekye	Far Sight Co.Ltd	89,849.70	DACF-RFG	16/04/21	14/05/21	14/08/21	0.00	100%	Successful
23.Spot improvement of roads within the municipality	Environment, Infrastructure, and Human Settlement	NAMA roads - Prisons	CORQIS	25,000.00	IGF	23/11/21	23/11/21	25/11/21	0.00	100%	Completed
27.Construction of 4 cells 1200MM diameter pipe culvert (2m)	Environment, Infrastructure, and Human Settlement	Kujo	Alhaji Co.LTD	58,998.66	DACF	15/04/21	16/04/21	14/05/21	0.00	100%	Completed
28.Pothole patching	Environment, Infrastructure, and Human Settlement	Mobile-Yaw Djan, Sakyekrom Junction-Sakyekrom Adoagyiri zongo-Cocoa park	Abugun Ventures	55,002.96	DACF	14/04/21	4/5/21	6/5/21	49,705.05	100%	Completed

SOURCE: Works department/Urban Roads, (NAMA), 2021

## 2.2 2021 PROGRAMME REGISTER

Most of the Non-physical activities captured within the 2018-2021 Medium Term Development Plan of the Assembly were undertaken by the decentralized departments of the Nsawam Adoagyiri Municipal Assembly. These non-physical projects and programmes constitute about 74% of the total projects and programmes of the 2021 Composite Annual Action Plan of the Assembly. The following are the programmes implemented in the year 2021.

**Table 2.2: Programme Status from January to December, 2021**

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
<b>DEPARTMENT OF CO-OPERATIVES</b>										
1. Sensitization of communities on co-operatives and group formation to promote Agric	Economic Development	1,800.00	Personal Funding	26/1/2021	03/11/2021	500	1,300.00	100%	T – 227 Males – 197 Female - 30	Successful 17 communities were sensitized during the year
2. Organize women groups on income generating activities	Economic Development	2,000.00	IGF	11/05/21	12/05/21	2,000.00	0.00	100%	M=0 F=35 T=35	Women were trained in collaboration with the Department of Social Development in soap, hand sanitizers and powder making.
3. Organize training on income & expenditure for 10 co – operative societies	Economic Development	2,000.00	IGF	15/10/2021	15/10/2021	0.00	2,000.00	100%	M=65 F=5 T=60	Training was successful
4. Inspection, Evaluation and Monitoring of Co – op societies.	Economic Development	100.00	Personal Funding	26/01/2021	03/11/2021	0.00	100.00	100%	19 co –op societies	Successful
<b>GHANA ENTERPRISE AGENCY</b>										
5. Organize Hub Meeting for skilled craft persons (SCP) and Apprentices	Economic Development	1,200.00	GOG	17/03/21	19/03/2021	1,200.00	0.00	100%	M=35 F=88 T=123	Programme was held successfully

6. Organize Digitalisation and Innovation Training with SME within the Nsawam Adoagyiri Municipality	Economic Development	2,400.00	GOG	31/03/2021	31/03/2021	2,500.00	0.00	100%	M=18 F=38 T=56	Programme was successfully organized and was graced by the Deputy CEO of GEA
7. Management and Financial Literacy Training for CAPBuSS Beneficiaries	Economic Development	4,530.00	GOG	27/04/2021	28/04/2021	4,530.00	0.00	100%	M=17 F=34 T=51	Programme was successfully organized and dully attended by expected participants
8. Digitalization and Innovation Training for SMEs	Economic Development	12,850.00	GOG	28/04/2021	29/04/2021	12,850.00	0.00	100%	M=19 F=11 T=30	Programme was successfully organized though participants from distanced District didn't report early on the first day
9. Mentorship and Coaching Training	Economic Development	10,540.00	GOG	3/06/2021 3/09/2021	4/06/2021 06/08/2021	10,540.00	0.00	100%	M=16 F=9 T=25	Programme was successfully organized and was graced by the GEA Eastern Regional Manager
10. Eastern Regional Trade Exhibition	Economic Development	700.00	GOG	30/04/2021	2/05/2021	700.00	0.00	100%	M=2 F=4 T=6	Trade exhibition was duly attended and was successful though participants complained of low sales
11. Organize community Based Training in Soap making	Economic Development	3,000.00	IGF	9/08/2021	11/08/2021	3,000.00	0.00	100%	M=6 F=29 T=35	The training was successfully organised
12. Business Management Training for SMEs and apprentices	Economic Development	1,960.00	IGF	23/08/2021	19/08/2021	1,920	40.00	100%	M= 8 F= 55 T= 63	The training was successfully organized
13. Info boot camp for innovative, creativity and entrepreneurship applicants	Economic Development	200.00	IGF	11/11/2021	11/11/2021	200.00	0.00	100%	M= 39 F= 36 T= 75	The training was successfully organized
14. Organize training on "start your own Business" and provide start-up kits	Economic Development	1,460.00	GEA	23/11/2021	24/11/2021	1,460.00	0.00	100%	M= 14 F= 57 T= 71	The training was successfully organized

15. Provide support and implement 'One-District-One-Factory'	Economic Development	1,500.00	IGF/DA CT	16/05/2020	16/05/2020	1,500.00	0.00	100%	Total-38 Male- 38 Females-0	A sensitization programme on the 1D1F was organized for stakeholders
16. Facilitated the acquisition of fruit juice processing equipment	Economic Development	6,500.00	GETP/IGF	July,2021	Dec. 2021	6,500.00	0.00	100%	T-2 M-1 F-1	Edwapa House Enterprise used to be in financial crises, due to lack of equipment raw materials were not fully utilized and client orders were not met. But now business is booming and more jobs will be created in the near future
17. Conduct monitoring and counselling for 70 clients	Economic Development	1,000.00	REP/AF DB	20/05/2021	20/05/2021	1000.00	0.00	91%	Total-55 Male-42 female-13	On-going
18. Conduct entrepreneurship summit for the youth	Economic Development	2,000.00	IGF/DA CF	15/05/21	15/05/21	2,000.00	0.00	100%	Total-87 Male-68 Female-19	Participation was good
19. Organized 4 LED platform meetings	Economic Development	6,400.00	IGF/DA CF	20/02/2021	28/114/2021	6,400.00	0.00	100%	T- 15 M- 11 F-4	Successfully implemented
20. Organize Technology improvement and Packaging in Gari Processing	Economic Development	3,220.00	AfDB	20/08/2021	21/08/2021	3,220.00	0.00	100%	T- 35 M- 4 F- 31	The training was successfully organized at Odeikrom
21. Organize Group Dynamics for LBA/FBOs to transfer technical skills and disseminate technologies	Economic Development	3,920.00	AfDB	19/08/202	1/12/21	3,920.00	0.00	100%	T- 21 M- 17 F- 4	The programme was successful as members wished they could benefit from such training quarterly
22. Conduct Annual Stakeholder forum	Economic Development	2,200.00	IGF	13/01/2021	13/01/2021	2,200	0.00	100%	T-32 M-14 F-18	Successful
23. Train 30 unemployed youth to acquire skills in tie and dye	Economic Development	5,000.00	IGF	26/01/2021	26/01/2021	5,000.00	-	100%	T-30 M-4 F-26	Successful
24. Conduct Community Based Training in soap making, mushroom	Economic Development	5,000	IGF	25/08/2021	25/08/2021	5,000	0.00	90%	T-879 F-691 M-188	This was done at Adamukatakire, Nsawam and Fotobi

cultivation/cassava processing										
<b>TOURISM DEPARTMENT</b>										
25. Tourism development and promotion (Hebron Eco-Religious Tourism Facility)	Economic Development	3,000.00	IGF	Jan, 2021	March,2021	3,000.00	0.00	100%	M= 70 F= 65 T= 135	Successful
<b>DEPARTMENT OF AGRICULTURE</b>										
26. Implementation of MAG programmes in the Municipality	Economic Development	86,000.00	MAG	1/01/21	31/12/21	86,000.00	0.00	100%	M= 22,813 F= 10,281 T= 33,194	All MAG activities were implemented successfully
27. Provide support for the implementation of Rearing for Food and Jobs	Economic Development	4,250.00	IGF GoG DACF	1 <sup>st</sup> January, 2021	31 <sup>st</sup> December, 2021	0.00	4,250.00	0%	125	Ongoing
28. Provide support for the implementation of Planting for Food and Jobs	Economic Development	15,000.00	IGF DACF	1/01/21	31/12/21	0.00	15,000.00	100%	<u>Fertilizer</u> M= 5809 F= 811 T= 6617 <u>Seeds</u> M= 4753 F= 893 T= 5646	Farm inputs were supplied to farmers successfully
29. Undertake home and farm visits to deliver existing technologies to farmers, FBOs and other clients including women and PWDs	Economic Development	7,000.00	IGF GoG MAG	1 <sup>st</sup> Jan. 2021	31 <sup>st</sup> July, 2021	0.00	7,000.00	70%	No. of Home & Farm visits = 3390 Male= 21,979 Female= 9,699 Total= 31,709	Successful
30. Provide support for Planting for Export and Rural development	Economic Development	7,935.50	IGF GoG DAF	1 <sup>st</sup> April, 2021	31 <sup>st</sup> June, 2021	0.00	7,935.50	40%	M= 158 F = 24 T = 182	On going

31. Organize a 1-day Research-Linkage-Committee (RELC) meeting for 100 participants including 30% of women	Economic Development	6,500.00	IGF GoG MAG	June, 2021	June, 2021	0.00	6,500.00	100%	Farmers= 40  Officers= 13  Input dealers=1  Proceesors =1  Wholesaler =1	Successful
32. Conduct surveillance for scheduled diseases and sensitization of farmers on the need for livestock and local poultry vaccination	Economic Development	3,729.00	IGF	1 <sup>st</sup> July, 2021	30 <sup>th</sup> Sept. 2021	0.00	3,729.00	100%	2 comunities	Successful
33. Organise farmers day celebration	Economic Development	40,000.00	DACF	3 <sup>rd</sup> Dec. 2021	3 <sup>rd</sup> Dec. 2021	0.00	40,000.00	100%	Farmers M= 9 F= 2 T= 11 AEA=1	Successful
<b>GHANA HEALTH SERVICE DIRECTORATE</b>										
34. Improve upon prevention, detection and Management of HIV/AIDS	Social Development	37,773.85	World Bank  Global Fund	26/07/2021	31/12/2021	37,773.85	0.00	100%	T-114,138 M-24,924 F-89,214	Successful
35. Contact tracing and surveillance on COVID-19	Social Development	81,537.48	WHO  World Bank	26/07/2021	15/11/2021	81,537.48	0.00	100%	15,000+	Successful
36. Point Mass Distribution of disease prevention kits.(LLN)	Social Development	162,517.00	World Bank  Global Fund	19/10/2021	15/11/2021	162,517.00	0.00	100%	109,748+	Successful
37. Mass drug administration-School Deworming	Social Development	26,290.00	WHO  World Bank	26/02/2021	15/11/2021	26,290.00	0.00	100%	T-49,471 M-23,904 F-25,567	Successful

38. Anti-Microbial awareness	Social Development	1,305.00	WHO World Bank	10/10/2021	12/10/2021	1,305.00	0.00	100%	109,748+	Successful
39. Organize yearly immunization campaign in the Municipality (SIAs) Polio vaccination round 1 Polio vaccination round 2 Yellow Fever	Social Development	118,830.00	World Bank IGF	10 <sup>th</sup> Sept. 2021	18 <sup>th</sup> Nov. 2021	118,830.00	0.00	100%	T-49,471 M-23,904 F-25,567	Successful
40. Conduct medical screening TB Activities Neglected Tropical Diseases Programme	Social Development	14,600.00	Global Fund	15 <sup>th</sup> July, 2021	7 <sup>th</sup> Aug, 2021	14,600.00	0.00	100%	109,748	Successful
41. Prevention, detection and management of diseases of epidemic potential and those targeted for elimination Covid 19, Yellow Fever	Social Development	152,161.31	World Bank	March, 2021	December, 2021	152,161.31	0.00	100%	T-87,190 M-28,000 F-59,190	Successful
<b>GHANA EDUCATION SERVICE</b>										
42. Provide support for School Feeding programme	Social Development	250,000.00	IGF	September, 2021	August, 2021	250,000.00	0.00	100%	T-13,222 M- 8,124	Ongoing There has been massive expansion from 10 schools to almost all the schools within the municipality
43. Support to hold Independence day celebration	Social Development	40,000.00	DACF/ IGF	March	March	0.00	0.00	0%	N/A	COVID 19 pandemic was at its peak during this time, due to that the parade did not come off.
44. Organize Best Teacher's Award for 35 Teachers	Social Development	20,000.00	DACF	September, 2021	August, 2021	20,000.00	0.00	100%	35 teachers	Completed
45. Scholarship and Bursary to 100 Needy Students	Social Development	60,000	IGF	July, 2021	July, 2021	60,000.00	0.00	100%	75 Students	Completed
46. Organize Annual Stakeholders Review Education Forum	Social Development	3,000.00	IGF	February, 2021	March, 2021	3,000	0.00	100%	180	The GES Director revealed that over 40% of schools in the municipality received

										various forms of support from the Assembly and thanked the MCE/MCD for that
47. Inspection and monitoring of schools and disseminate reports on timely manner	Social Development	2,500.00	IGF	September, 2021	August, 2021	2,000.00	500	80%	23,227	The monitoring report revealed that water and sanitation situation in schools in the municipality have improved because the Assembly has provided toilet and water facilities in about 83% of the schools
48. Support to organize STMIE clinic for 100 students	Social Development	10,250.00	IGF	December 2021	December 2021	3,045.00	0.00	100%	12 Students	Successful
49. Acquire 900 tables, chairs and desks for pupils at all levels of education	Social Development	150,000	GOG	June 2021	June 2021	60,000	90,000	60%	Municipal wide	Ongoing
50. Facilitate the organization of annual inter-schools sporting competition	Social Development	2500.00	IGF	November	November	2,500	0.00	100%	Municipal wide	Successful
<b>DEPARTMENT OF SOCIAL DEVELOPMENT</b>										
51. Formation of new women groups and re – organize 15 old groups	Social Development	7,444.00	GoG IGF	January, 2021	December, 2021	0.00	7,444.00	100%	M – 32 F – 98 T – 130	Successfully
52. LEAP awareness creation and 40 LEAP implementation committee members	Social Wel. & Comm. Dev't ( Social Protection	GHS 927.19	GOG & Unicef	January, 2021	July, 2021	GHS 927.19	0.00	60%	T - 40 F – 1 M – 39	Successfully
53. LEAP payment cycle to 545 Household Beneficiaries in 40 communities	Social Wel. & Comm. Dev't	GHS 73,040.00	GOG & Unicef	January, 2021	July, 2021 73 & 74 Payment Cycle	GHS 60,720.00 was paid to 392 H.H. Beneficiaries 40 communities T- 392 M- 44	GHS 13,464.00 was not paid to 153 H.H. Beneficiaries T – 153	60%	T- 392 M – 106 F - 206	392 LEAP household beneficiaries Livelihood have been improved.

						F- 348				
54. Organize one day Capacity building workshop for PWDs on Vocational skills training for 150 participants	Social Wel. & Comm. Dev't	1,500	GoG Donation DACF	January, 2021	Dec, 2021	1,500	0.00	100%	F – 126 M – 30 T – 25	Successful
55. Identify,register and organize capacity building on entrepreneurship skills for PWDs	Social Development	1,000.0	GoG IGF	January, 2021	Dec ,2021	0.00	1,000	50%	F – 25 M – 30 T – 55	About 29 PWDs have been given income generating items.
56. Capacity building for 15 women's groups on vocational and leadership skills	Social Wel. & Comm. Dev't	7,944.00	GOG & individual contributions.	January, 2021	Dec, 2021	7,944.00	0.00	80%	F – 884 M – 20 T – 904	On-going
57. Organize 250 home visits on home management, child care, child right, child development and promotion,HIV/AIDS.	Social Wel. & Comm. Dev't	7,444.00	GOG	January, 2021	Dec,2021	7,444.00	0.00	80%	260 home visits	They are taking good care of their a children and are adhering to Covid-19 protocols and Child Protection Issues
58. Organize meetings and sensitization workshops for PWDs on their rights and prrivilidges	Social Wel. &Comm. Devt	6,315.04	GoG	January, 2021	December, 2021	6,315.04	0.00	100%	F – 904 M – 766 T – 1,670	10 schools were visited 2 markets 2 Lorry parks and air coverage=1 Communitie= 13 They are adhering to what were taught and taking their vaccines.
59. Mobilze Mass meetings/community durbars and study groups on government policies and programmes	Social development	2,000.00	IGF GoG	January, 2021	Dec,2021	1,500	0.00	60 %	F – 508 M – 394 T – 902	People are taking to take the vaccines, registering with NIA, taking part in the census
60. A 2 day child care attendants training for ECCD operators and	Social development	1,000.00	DACF	January, 2021	December,2021	1,000.00	0.00	100%	F- 12 M-8 Total- 20	Schools were visited , monitored and supervised on Covid-19 Protocols sensitization

orphanage child attendants										
61. Organize community based sensitization on HIV/AIDS child rights promotion and protection and disabilities	Social Development	5,000.00	GoG IGF	January, 2021	December, 2021	0.00	7,444.00	40%	F – 266 M – 127 T - 393	Sensitization on child protection issues using C P Toolkits
62. Monitoring and supervision of all day care centres and orphanage homes in the municipality	Social Development	3,000.00	IGF	January, 2021	December, 2021	0.00	3,000.00	70%	10 day care centers were visited including 1 orphanage homes were visited.	They were sensitized on Covid-19 protocols and the importance of the vaccines. Child Protection Issues using the toolkits
63. Carry out prisons after care services and make referrals to other stakeholders	Social Development	927.19	IGF	January, 2021	December, 2021	0.00	927.19	70%	F – 25 M – 15 T - 40	
64. Organize community based sensitizations on Gender based violence and refer cases to DOVVSU and legal aid for redress	Social Development	500.00	IGF	January, 2021	December, 2021	0.00	500.00	90%	T- 8,020 M- 4,762 F-3,258	Successful
65. Build the capacity of study groups and mass meetings on the importance of psycho-social needs of children and importance of girl child education and domestic violence	Social Dev't	6,944.00	GoG IGF	January, 2021	December,21	6,944.00	0.00	80%	F-199 M-151  Total- 350	Successful

66. Sensitization of communities and caregivers on the Aged to improve their health and nutrition	Social Development	927.19	GoG	August, 2021	September, 2021	927.19	0.00	80%	T- 1,200 F- 870 M-330	Successful
67. Settle cases on child issues, family welfare and protection	Social development	6,000.00	GoG	January, 2021	Dcember,2021	500	0.00	90%	M-7 F-28  Total -35	Successful
<b>ENVIRONMENTAL HEALTH DEPARTMENT</b>										
68. Fumigation of refuse dumps/public latrines/Desilting of choked drains	Environment., Infrastructure, and Human Settlement	5,000.00 3,600.00	DACF UNICEF IGF	April, 2021	June, 2021	3,600.00	15,000.00 15,000.00	100%	50,000+	Fumigation exercise was successful
69. Management of final disposal site	Environment., Infrastructure, and Human Settlement	320,000.00	DACF	February, 2021	October, 2021	80,000.00	240,000.00	25%	50,000+	Activity is on-going
70. Disposal Of unclaimed dead bodies, Covid-19 dead bodies (Mass burial)	Environment., Infrastructure, and Human Settlement	10,000.00	GOG	April	June	16,550.00	-6,550.00	100%	24 dead bodies	24 dead bodies at the hospital mortuary whose relatives could not be traced for several years were buried
71. Clearing of NAMA public cemetery	Environment., Infrastructure, and Human Settlement	10,545.00	IGF	May, 2021	December, 2021	2,000.00	8,545.00	30%	8000+	Activity was successfully implemented
72. Sensitization on proper sanitation, good hygiene practices and noise pollution within the municipality	Environment., Infrastructure, and Human Settlement	3,000.00 5,000.00	IGF UNICEF	April, 2021	December, 2021	7,700.00		100%	T- 7,396 M-2,498 F-4,898	Sensitization was carried out in 27 communities Some drinking spot operators, churches and information centre operators were invited for sensitization forum on noise pollution. MEHO and EPA officials were the lead facilitators
73. Acquisition of 10 No. communall refuse	Environment., Infrastructure, and Human Settlement	150,000.00	IGF/ DDF	April 2021	June 2021	33,000.00	117,000	100%	Municipal Wide	Very useful This has helped in improving the sanitation in the municipality

containers/ sanitary equipment and tools										
74. Conduct medical screening for food/drink vendors	Environment., Infrastructure, and Human Settlement	2,000.00	IGF	April 2021	June 2021	2,000.00	0.00	100%	Municipal Wide	Successfully organised
75. Health education on household latrines	Environment., Infrastructure, and Human Settlement	7,000.00	IGF	July, 2021	Sept.2021	7,000.00	0.00	100%	8,000+	It was successful. Individuals household were encouraged to own latrines This led to increase in household latrine from 1,845 in 2020 to 2,325 in gfj2021.
76. Evacuation / Leveling of heaped refuse dumps /dislodgement of liquid waste	Environment., Infrastructure, and Human Settlement	33,055.00	DACF	July, 2021	Sept.2021	33,055.00	0.00	100%	5,000+	Successful refuse evacuated and commuan refuse containers places at those places; Anoff, Kwesitenten, Adoagyiri Zongo, Papiti and Aduakrom
77. Renovate/furnish Environmental Health/Sanitation Unit	Environment., Infrastructure, and Human Settlement	30,000	DACF/IGF	January,2021	December, 2021	20,000	10,000	80%	T-34 M-17 F-17	Ongoing
78. Organze food vendors screening/ train food feeding vendors	Environment., Infrastructure, and Human Settlement	3,000	IGF	May, 2021	July,2021	3,000	3,000	100%	6,156	Successful
<b>DEPARTMENT OF PHYSICAL PLANNING</b>										
79. Eight (8) No. Spatial Planning Committee and Technical Subcommittee Meeting held	Environment, Infrastructure, and Human Settlement	164,080	IGF GOG	January,2021	December, 2021	164,080	0.00	100%	T- 50 M-38 F-12	Successful
80. Street Naming and Property Addressing system.	Environment Infrastructure, and Human Settlement	60,000.00	IGF DACF GOG	January,2021	December, 2021	60,000.00	0.00	80%	53, 143 properties	Successful Seven thousand two hundred (7,200) property numbers have been generated and embossed on properties at Avaga, Amanfrom, Wangara, Nkyenkyene, Adoagyiri and Djankrom

81. Preparation of 3 local plans at Menpemeheuse, Samsam and Yawkrow	Environment Infrastructure, and Human Settlement	3,000.00	IGF GOG	January, 2021	December, 2021	3,000.00	0.00	80%	T- 3,987 M-2,781 F-1,206	Successful
82. Organize educational campaign on building permit acquisition	Environment Infrastructure, and Human Settlement									
83. Expansion of nursery and flowers and plant trees and flowers across the municipality	Environment Infrastructure, and Human Settlement	2,000.00	DACF	January, 2021	December,, 2021	2,000.00	0.00	80%	30,000 flowers/trees T-209 M-193, F-16	Successful
<b>NATIONAL DISASTER MANAGEMENT ORGANISATION</b>										
84. Celebration of 2021 International Day for Disaster Reduction (IDDR)	Environment., Infrastructure, and Human Settlement	2,000.00	IGF/ DACF	7 <sup>th</sup> Oct. 2021	13 <sup>th</sup> Oct. 2021	2,000.00	0.00	100%	M= 150 F= 100 T= 250	Successful
85. Organise climate change sensitization programmes	Environment., Infrastructure, and Human Settlement	15,000.00	IGF/ DACF	Jan. 2021	Dec. 2021	820.00	14,180.00	100%	T-3,598 M-1,934 F-1,664	Successful
86. Organize Tree Planting across the municipality to mitigate the effects of climate change and enhance the environment	Environment., Infrastructure, and Human Settlement	8,00.00	IGF	May, 2021	Dec, 2021	800.00	0.00	100%	T-12,890 M-8,923 F-3,967	Trees and flowers were planted across the municipality (schools, workplaces, factories, roads e.t.c) for climate change mitigation and environmental enhancement
87. Organize Road Safety Programme / Durbars	Environment., Infrastructure, and Human Settlement	2,000.00	IGF/DACF	12/10/21	12/10/2021	250.00	1,750.00	100%	50 male drivers	Successful MTTD, Fire Service, Roads and NADMO collaborated
88. Organize public Education/ sensitization on disaster prevention	Environment., Infrastructure, and Human Settlement	10,000.00	IGF/DACF	April, 2021	June, 2021	10,000.00	0.00	70%	T- 500 M-195 F-305	On-going Activity implemented without funds

89. Hold four (4) quarterly Disaster Management Committee meetings	Environment., Infrastructure, and Human Settlement	2,000.00	IGF	March,2021	December, 2021	0.00	2,000.00	0%	T-34 M-21 F-13	Two Field Visits and Two sit in meetings were organised successfully
90. Form and train Disaster Volunteer Groups (DVGs)	Environment., Infrastructure, and Human Settlement	1,000.00	IGF	January, 2021	December, 2021	1,000.00	0.00	25%	60	Training successful
91. Dredge streams to prevent flooding	Environment., Infrastructure, and Human Settlement	40,000.00	DACF	April, 2021	June, 2021	0.00	40,000.00	50%	T-8,270	Successful
<b>HUMAN RESOURCE DEPARTMENT</b>										
92. Organise training for staff in revenue mobilization to enhance competence	Governance, Corruption Public Accountability	2,770.00	IGF	26 January, 2021	26 <sup>th</sup> January, 2021	2,770.00	0.00	100%	Total = 41 Male = 29 Female = 12	Training was successfully organised
93. Establish an effective risk of system management, internal control and internal audit.	Governance, Corruption Public Accountability	16,700.00	IGF	29 <sup>th</sup> June 2021	2 <sup>nd</sup> July, 2021	16,700.00	0.00	100%	Total = 35 Male = 18 Female = 17	Staff of IAU equipped with the requisite knowledge and skills to conduct effective risk assessment to inform audit focus
94. Capacity building of MPCU members on Monitoring and Evaluation	Governance, Corruption Public Accountability	11,001.00	DACF-RFG	25 <sup>th</sup> August 2021	25 <sup>th</sup> August 2021	11,001.00	0.00	100%	Total = 25 Male = 14 Female = 11	Training was successfully organized
95. Train staff of MPCU and Works and Dept on Strategic Environmental Assessment (SEA)	Governance, Corruption Public Accountability	10,436.00	DACF-RFG	26 <sup>th</sup> August 2021	26 <sup>th</sup> August 2021	10,436.00	0.00	100%	Total = 18 Male = 10 Female = 8	Training was successfully organized
96. Training on records management, electronics filing system and minutes writing	Governance, Corruption Public Accountability	10,422.00	DDF	26 <sup>th</sup> August 2021	26 <sup>th</sup> August 2021	10,422.00	0.00	100%	Total = 19 Male = 5 Female = 14	Successful
97. Organize workshop to enhance staff knowledge on local government protocols,	Governance, Corruption Public Accountability	3,600.00	IGF	23 <sup>th</sup> December 2021	23 <sup>th</sup> December 2021	3,600.00	0.00	100%	Total = 47 Male = 24 Female = 23	Training was successfully organized

by-laws and client service										
<b>CENTRAL ADMINISTRATION</b>										
98. Establish and strengthen 2 zonal council offices	Governance, Corruption Public Accountability	64,565.00	IGF	Oct, 2021	Dec. 2021	6,915.30	0.00	100%	M=106 F= 24 T=130	Zonal council members were inaugurated in December, 2020 and some logistics procured
99. Carry out regular supervision, monitoring and periodic evaluation of development projects/programmes	Governance, Corruption Public Accountability	47,720.00	DACF/IGF	April,2021	Dec,2021	18,000	12,000	100%	T-40,000 M-19,670 F-20,330	Projects were monitored in all four quarters though funds were not released for some of the activities
100.Update of Municipal Database system	Governance, Corruption Public Accountability	36,000.00	IGF	March,2021	June,2021	23,700.00	12,300.00	100%	86,000+	All businesses within the Municipality are now registered in the system
101.Support security surveillance operation	Governance, Corruption Public Accountability	15,000.00	IGF	Jan,2021	Dec,2021	10,210.00	4,790	100%	86,000+	Security services were supported with fuel for their operations
102.Organize public education on the Assembly's Bye-laws, functions of PRCC and Client Service	Governance, Corruption Public Accountability	1,530	IGF	Jan 2021	Dec, 2021	1,530	1,530	90%	T-112 M-44 F-68	Successfully implemented
103.Organize General Assembly/ Subcommittee Meetings	Governance, Corruption Public Accountability	10,830.00	DACF	Oct, 2021	Dec. 2021	10,830.00	0.00	100%	M=54 F=11 T=65	All three General Assembly meetings were successfully organized
104.Train/ build capacity of staff and Assembly members	Governance, Corruption Public Accountability	34,616.00	DDF	Jan. 2021	Dec.2021	34,616.00	0.00	100%	M=68 F=12 T=80	Revenue Officers and administrative staff were trained to improve their work output
105.Provide support for official National celebrations	Governance, Corruption Public Accountability	40,180.00	IGF/DACF	Jan, 2021	Dec. 2021	40,180.00	0.00	100%	30,000+	Farmers day, World AIDS day, , IDDR etc were successfully held
106.Organize quarterly MPCU Meeting and Annual review	Governance, Corruption Public Accountability	13,720.00	IGF/DACF	Jan. 2021	Dec. 2021	13,720.00	0.00	100%	T -65 M – 54 F – 11	Meetings for all quarters were successfully organized with full participation of all members

meetings and disseminate progress reports										
107. Prepare Annual Action Plan and composite Budget	Governance, Corruption Public Accountability	20,000.00	IGF/ DACF	July, 2021	Nov. 2021	10,000.00	10,000.00	100%	T- 70 M- 49 F-12	2022 AAP and Budget were prepared and approved by the General Assembly
108. Organize quarterly budget committee meetings	Governance, Corruption Public Accountability	10,000	IGF	January, 2021	December, 2021	10,000	10,000	100%	T-28 M-18 F-10	Successful
109. Implement Revenue Improvement Action Plan (RIAP)	Governance, Corruption Public Accountability	15,000	IGF	January, 2021	December, 2021	10,000	5,000	65%	T- 85 M-55 F-30	Ongoing
110. Install and Maintain ICT facilities	Governance, Corruption Public Accountability	20,000	IGF	January, 2021	December, 2021	12,000	8,000	80%	T-30 F17 M-13	Ongoing
111. Acquisition of office Computers/furniture/ electricity plant	Governance, Corruption Public Accountability	30,000	IGF	January, 2021	December, 2021	15,000	15,000	50%	T- 42 M- 19 F-23	Ongoing
112. Organize 4 No. audit committee meeting	Governance, Corruption Public Accountability	15,000	IGF	January, 2021	December, 2021	15,000	0.00	100%	T-11 M-9 F-2	Successful
113. Organize Town Hall meetings/ MCEs community engagement	Governance, Corruption Public Accountability	16,000	IGF	17/02/2021	17/08/2021	2,000	0.00	100%	T- 694 M-347 F-347	The Hon. MCE successfully visited about 32 communities
114. Implement Operation and maintenance (O&M) plan	Governance, Corruption Public Accountability	30,000	IGF	Jan, 2021	Dec, 2021	30,000	0.00	90%	60	Ongoing
115. Provide Support for security surveillance operations	Governance, Corruption Public Accountability	60,000	IGF	Jan 2021	Dec, 2021	60,000	0.00	100%	120,000	Ongoing
116. Provide Support to Traditional/Religious Authorities	Governance, Corruption Public Accountability	20,000	IGF	Jan, 2021	Dec, 2021	20,000	0.00	100%	T- 60 M-52 F-8	Donations were made to some churchd and Adoagyiri Palace

117.Update of e-revenue mobilization software	Governance, Corruption Public Accountability	50,000	IGF DACF	January, 2021	December, 2021	50,000	0.00	100%	200	Successful
118.Acquisition of stationary/ value books/office supplies	Governance, Corruption Public Accountability	15,000.00	DACF IGF	January, 2021	December, 2021	15,000.00	0.00	100%	200	Successful
119.Provide support for the implementation of NABCO programme	Governance, Corruption Public Accountability	10,000.00	DACF	January, 2021	December, 2021	10,000.00	0.00	100%	155	Successful
120. Public Education and Sensitization on government policies and initiatives	Governance, Corruption Public Accountability	20,000.00	IGF	January, 2021	December, 2021	20,000.00	0.00	100%	8600	Successful
121.Support to RCC	Governance, Corruption Public Accountability	11,355	DACF	January, 2021	December, 2021	11,355	0.00	100%	15	Successful

*Source: All Departments of NAMA (2021).*

**Table 2.3 Performance of Projects/Programmes**

Sn	Development Dimension	Performance	Performance Implications
1	Social Development	48 Out of 50 Programmes And Projects Of The Social Development Dimension Was Executed. However Only 17 Out Of These Programmes And Activities Have Been 100% Completed.	About 22 Of The Social Development Programmes/Projects Which Are Still Ongoing Points To A Major Hinderance In The Social Responsibility Of The Assembly And Extensively Central Government. In Our Quest To Create Equal Opportunities For All, There Ought To Be A Concious Attempt To Implement Most Social Development Activites. This Would Help Create A Fair Playing Field And Equitabilty For All. This Is Mostly Occasioned By The Lack Of Funds To See To The Completion Of These Projects. Most Affected Sector Is The Education Sector Where Most Classroom Blocks At Various Stages Of Completion Are Ongoing At A Snail's Pace Due To Inadequate Funds And Other Revenue Challenges.
2	Economic Development	The Assembly Was Able To Execute 24 Out Of A Possible 25 Projects And Programmes. Out Of These Projects/Programmes Executed, 20 Of Them Have Been Completed While 3 Are Still Ongoing.	The Assembly Oversaw The Implementation Of Several Economic Programmes That Would Ensure The Achievement Of Its Goal Of Building A Prosperous Society And Also Achieve The Objective Of Building Local Industries As Well As Promoting Public-Private Partnership Within The Municipality. The Agric Department Implemented 9 Programmes Succesfully Amongst Which Were The Planting For Foods And Jobs And Planting For Export And Rural Development. The Muunicipaly Through The Ghana Enterprise Agency Undertook Programmes That Was Meant At Local Economic Development Such As Organizing Management Training On Business Start Up And Skill Training. The Municipality Completed 88.8% Of Athe Overall Economic Activities Earmarked In The Aap.
3	Environment, Infrastructure And Human Settlement	23 Activities Have Been Executed Out Of A Possible 25. 14 Out Of These Programme/Projects Representing 55.6% Have Been Completed. 20 Programmes And Projects Are Ongoing.	One Goal Of The Municipality Is To Safeguard The Natural Environment And Ensure A Resilient Built Environment. Various Projects/Programmes Under Road Works And Environmental Health, Physical Education, And Nadmo Were Executed. The Road Sector Saw A Lot Of Improvements With 4 Out Of The 5 Executed Activities 100% Completed. This Goes A Long Way To Reduce Road Traffic Accident And Improve Movement Within The Municipality In The Most Convenient Way. The Environmental Health Had Several Of Their Projects Not Implemented Because Of Limited Release Of Funds To The Department. The Low Implementation Of Environmental Health Activities Has A Detrimental Effect On The Health Of People Within The Municipality. For Example, The Entire Year Recorded A Low Refuse Dump Evacuation. This Very Important Activity If Not Usually Undertaken Could Pose A High Environmental Risk To The Municipality.
4	Governance, Corruption And Public Accountability	This Dimension Recorded 46 Executed Projects/Programme Out Of 49. In The AAP.	All The Programmes In The Apr Rest Upon The Execution Of Programmes In This Dimension. It Is At This Dimesion That All Activities Are Plan Coordinated And Brought Into Alignment With The Objectives Of The Municipality. The Programmes Include Default Administrative Meetings And Various Capacity Building Workshops For Staff. Funds Were Made Available To Undertake Programmes That Are Geared Towards Citizen Protection And Good Governance Such As Supporting Security Surveillance And Providing Funds To Continue The Construction Of A Police Station. All These Is In Keeping Up With Maintaining A Stable, United And Safe Municipality

Source: MPCU, NAMA (2021)

## 2.3 UPDATE ON FUNDING

This section of the report provides details of the funding sources and expenditure of the Nsawam Adoagyiri Municipal Assembly for the period under review. The Assembly received funds from various sources for the implementation of the MTDP. In all a total of **GHC 10,116,478.92** was received by the Assembly in 2021.

Table 2.3 shows the funds received from various sources by the Assembly.

**Table 2.4: Update on Annual Revenue Performance for 2021**

REVENUE ITEM	Baseline 2020	2021 Target	2021 Actual
IGF	1,878,690.00	1,954,603.00	1,969,663.92
DACF	3,722,078.00	3,426,078.00	675,379.43
MP's CF	400,000.00	400,000.00	354,652.07
PWDs CF	230,000.00	230,000.00	109,269.91
MSHAP	12,000.00	0.00	2,014.15
MAG FUND	178,734.00	101,785.00	86,704.02
DDF	536,184.00	1,729,001.00	1,453,763.00
Decentralized Depts.	89,333.00	95,802.00	57,074.76
Compensation	3,363,237.00	3,946,621.00	5,407,957.66
<b>TOTAL</b>	<b>10,410,256.00</b>	<b>12,191,890.00</b>	<b>10,116,478.92</b>

*Source: Finance Department (NAMA), 2021*

From table 2.3, it can be observed that the Assembly received funds from both internal and external sources. These external inflows comprise of intergovernmental transfers, for example, the District Assembly Common Fund, District Development Facility, Member of Parliament Common Fund, MAG among others. On the other hand, the internal inflows only consist of the Internally Generated Funds (IGF).

From the table above, the Assembly received a total amount of **GHC10,116,478.92** from all its funding sources for the year 2021 which is approximately 83% of the targeted amount of **GHC12,191,890.00**. This amount is however 3% short of the 2020 actual annual revenue. This is mainly due to the delay in the release of the DACF which is a major component in consolidating the Assembly's annual revenue. It is evident in the table that 2021 DACF fell sharply by 82%. There was a slight increase in internally generated funds which is due to measures adopted by the Assembly to shore up its revenue base in the absence of the DACF.

Table 2.4 gives details of the expenditure and the items on which these expenditure was incurred. Total expenditure incurred in 2021 amounted to GH¢**6,916,416.24**

**Table 2.5: Update on Annual Expenditure for 2021**

<b>EXPENDITURE ITEM</b>	<b>Baseline 2020</b>	<b>2021 Target</b>	<b>2021 Actual</b>
<b>Compensation(GOG)</b>	4,788,420.73	4,331,102.00	5,407,957.66
<b>Goods And Services</b>	1,278,127.42	3,331,792.00	1,321,714.56
<b>Investment/Assets</b>	49,059.69	4,427,211.00	100,000.00
<b>Others (Grants) MAG</b>	40,459.69	101,785.00	86,704.02
<b>TOTAL</b>	<b>6,156,067.35</b>	<b>12,191,890.00</b>	<b>6,916,416.24</b>

*Source: Finance Department (NAMA), 2021*

The expenditure components of Assembly comprises; compensation, goods and services and investment or assets. The Annual expenditure is lower than the annual target of **GH¢12,191,890.00**. This implies that the Assembly spent below the expenditure target by 43%. The total expenditure made in 2021 is again lower than the actual revenue for 2021 by 32%. The total expenses made in 2020 of **GH¢6,156,067.35** is lower than the 2021 actual expenses by 11%. The total amount spent on recurrent expenditure which includes compensation, goods and services and others was higher than the previous year by a significant margine however the Assembly with a very prudent management was able to stay within its expenditure limits.

#### **2.4 Assessment of the Financial Situation of the Municipality**

The revenue mobilization for the year 2021 financial year was fairly better than the previous year. The Assembly could not achieve its target in the year 2020 because of the emergence of the covid-19 pandemic. The improvement in the handling of the pandemic has contributed to the minor strides achieved in revenue generation in 2021.

Indeed the Finance department adopted the use of new strategies in the revenue mobilization under the covid-19 pandemic such as the use of revenue software in collaboration with the MIS office and the statistics office to reach out to most if not all rate payers. This measure has helped to bring certainty in the generation of IGF. The office also used task force in the 2021 financial year to reach out to most rate payers which has also boosted the IGF. It is highly expected that the release of the DACF by the central government would be timely enough in order to help the Assembly to improve its financial position.

## 2.5 Update on Indicators and Targets

This section provides an update on the core indicators and district-specific indicators as captured in the 2018-2021 DMTDP.

**Table 2.6: Performance of Core Indicators for Nsawam Adoagyiri Municipality**

<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2020)</b>	<b>2021 Target</b>	<b>2021 Actual</b>
<b>Total output in agricultural production</b>			
I. Pineapple	20,259	40,968.12	28,732.8
II. Maize	2,984	7,269.0	2,860.16
III. Cassava	32,649	64,380	27,482.235
IV. Yam	442	1237.5	436.62
V. Plantain	862	2058	744.66
VI. Pawpaw	1,142	9852.5	4,569.26
VII. Oil palm	371	2,350	981
VIII. Cattle	1,523	3,500	2,562
IX. Sheep	5,899	10,000	9,004
X. Goat	8,979	15,000	14,499
XI. Pig	8,650	30,000	23,563
XII. Poultry	331,248	700,000	526,008
<b>Percentage of arable land under cultivation</b>	65%	75%	68%
<b>Number of new industries established</b>			
i. Agriculture,	6	4	2
ii. Industry,	3	8	1
iii. Service	0	15	2
<b>Number of new jobs created</b>			
iv. Agriculture	103	200	120
v. Industry	0	120	35

<b>vi. Service</b>	0	105	79		
<b>Net enrolment ratio</b>	68.8%	95.00%	93.00%		
i. Kindergarten	114.1%	122.1%	121.3%		
ii. Primary	63.5%	70.1%	69.2%		
iii. JHS	58.6%	62.1%	61.6%		
iv. SHS					
<b>Gender Parity Index</b>	1.00	1.00	1.00		
i. Kindergarten	0.98	0.99	0.98		
ii. Primary	1.00	1.00	1.00		
iii. JHS	0.99	1.10	1.00		
iv. SHS					
<b>Completion rate</b>	110.5%	149.2%	148.4%		
i. Kindergarten	143.5%	179.1%	178.6%		
ii. Primary	97%	122.9%	121.9%		
iii. JHS	87%	180.2%	179.5%		
iv. SHS					
<b>Number of operational health facilities</b>	35	40	36		
i. CHPS Compound	7	7	7		
ii. Clinic	4	4	4		
iii. Health Centre	3	3	3		
iv. Hospital					
<b>Proportion of population with valid NHIS card</b>	MALE	FEMALE	MALE	FEMALE	
i. Total (by sex)	66,003	76,703	1,823	40,694	59,336
ii. Indigents	6,562	3,289	5,260	1,300	1949

iii. Informal	24,436	29,542	1,283	14,958	22,437
	4,338	4,257	11,300	2,267	3,399
iv. Aged	24,340	27,947	951	15,312	22,968
v. Under 18years	7,057		1,192	3,674	
vi. pregnant women	M= 3,812 F= 4,812		15,627	3,561	2,374
vii. SSNIT (Contributors )	M= 2,520 F= 2,799		1,852	3,296	2,535
viii. SSNIT (Pension)					
<b>Number of births and deaths registered</b>					
i. Birth (Male)	2,685		1,073	2,015	
ii. Birth (Female)	2,353			3,110	
iii. Death (Male)	157		0	325	
iv. Death (Female)	136			219	
<b>Percent of population with sustainable access to safe drinking water sources</b>					
	68%		100%	92%	
i. District	52%		100%	71%	
ii. Urban	16%		100%	21%	
iii. Rural					
<b>Proportion of population with access to improved sanitation services</b>					
	16%		30%	47%	
i. District	18%		20%	18%	
ii. Urban	9%		10%	29%	
iii. Rural					

<b>Maternal mortality ratio (Institutional)</b>	509 per 100,000 (10)	0	2 (25.5/100,000 LB)
<b>Malaria case fatality (Institutional)</b>			
i. Sex	0	0	M-2 F—0
ii. Age group	0	0	Under 5 years=2
<b>Number of recorded cases of child trafficking and abuse</b>		0	0
i. Child trafficking (sex)	0		
ii. Child abuse (sex)	28	0	M-9 F-7
<b>Police Citizen Ratio Ratio</b>	1:964	1:500	1:964
<b>Percentage of road network in good condition</b>			
i. Total	50%	60%	40%
ii. Urban	27%	40%	25%
iii. Feeder	23%	50%	65%
<b>Percentage of communities covered by electricity</b>			
iv. District	84%	100%	88%
v. Rural	53%	100%	55.2%
vi. Urban	31%	100%	32.8%
<b>Reported cases of crime against</b>			
I. Men	19	0	24
II. Women	65	0	46
III. Children	82	0	62

<b>Percentage of annual action plan implemented</b>	94.6%	100%	91%
<b>Number of communities affected by disaster</b>			
i. Bushfire	0	0	0
ii. Floods	3	0	2

*Source: MPCU Secretariat (NAMA), 2021.*

**Table 2.7 Performance of Core Indicators And Their Implications**

<b>INDICATOR CLASSIFICATIONS</b>	<b>PERFORMANCE AND IMPLICATIONS</b>
Social Development	<p>The social development indicators covers education, Health, and social development issues such as population, birth and death, etc. The educational indicators, Primary school levels recorded the highest net enrolment ratio in 2021 with 121.3% which is short of the targeted 122.1% by 0.8%. although the netenrolment indicator fell slightly below the target, it performed above the baseline of 2021. Gender parity in schools within the municipality continues to improve with kindergarten, SHS, and Primary achieving a GPI of 1.00. The NHIS indicator recorded a total new registrants of 100,000 above the previous number of 66,003. This improvement in the numbers would help the Municipality to achieve its goal of creating equal opportunities for all and also the object of Improving quality and accessible health coverage annually.</p>
Economic Development	<p>The economic indicators covers agriculture and The Ghana Enterprise Agency’s activities. The performance of the economic indicators is very crucial in the the quest to build a prosperous society for all. All the agric indicators did not meet their target for the year 2021. This is mainly due to the unfavorable weather condition for cultivation. For example most acres of maize farms were replanted after they suffered scorching. Pineapple could not be replanted because it had passed its season. Further, inadequate funds to provide adequate agric extension services to farmers was a minor setback in the achievement of the indicators. The industry and service sector was able to provide 35 and 79 new jobs respectively in 2021. The underperforming agric sector has very detrimental implication on the municipality which is very dependent on agriculture for its informal sector. Eventhough the municipality is losing farmlands to estate developers and sand winners, the total yield of crop production is increasing due to the application of technology and the flagship programmes.</p>
Environment, Infrastructure and Human Settlement	<p>These indicators are by the goals of the municipality expected to safeguard the natural environment and build a resilient environment. In doing so, indicators such the percentage of the population with access to safe drinking water and percentage of communities with access to electricity becomes very significant. In 2021, 22.3% of the municipality has access to safe drinking water. This is quite poor due to the indispensable nature of water. This figure has been occasioned due to the many nonfunctional</p>

	boreholes scattered within the municipality. Most people within the municipality are forced to depend on streams for their daily activities. the implication would also be felt by the growing number of factories within the municipality. The municipality has a fairly better distribution of electricity to communities. About 88% of all communities within the municipality are connected to the national grid. On roads the municipality performed fairly. Most feeder roads have been improved taking the percentage from 23% in 2020 to 65% in 2021.
Governance, Corruption and Public Accountability	The municipality has a goal of Maintaining a stable, united and safe municipality. Crime levels came down in comparison to the 2020 baseline. A total of 132 crimes were committed against women, men and children in 2021 as against 166 in 2020. In total the municipality was able to implement 91% of all activities within the AAP.

Source: MPCU, NAMA 2021

## 2.9 Municipal Specific Indicators for 2021

SN	INDICATOR	BASELINE (2020)	2021 Target	2021 Actual
<b>SOCIAL DEVELOPMENT</b>				
1.	Enhanced supervision and Monitoring and Evaluation <ul style="list-style-type: none"> <li>• KG</li> <li>• Primary</li> <li>• JHS</li> </ul>	65%	80%	75%
		60%	85%	75%
		60%	90%	75%
2.	Improved Teacher Professionalism and deployment <ul style="list-style-type: none"> <li>• KG</li> <li>• Primary</li> <li>• JHS</li> <li>• SHS</li> </ul>	60%	90%	60%
		60%	84%	65%
		65%	78%	65%
		65%	75%	65%

3.	Teacher/pupil ratio			
	<ul style="list-style-type: none"> <li>• KG</li> <li>• Primary</li> <li>• JHS</li> <li>• SHS</li> </ul>	1:13	1:15	1:15
		1:33	1:24	1:21
		1:20	1:12	1:20
		1:25	1:18	1:30
4.	BECE pass rate	85%	89.7%	89.9%
5.	Number of Child Abuse Cases Settled	51	50	66
6.	Teenage Pregnancy Incidence	632	0	30
7.	Incidence of Domestic Violence	9	0	15
8.	No. of LEAP Beneficiaries	537	600	545
9.	Malnutrition Prevalence Rate	3%	0	0.4%
10.	No. of Communities with ODF certificates	2	5	3
11.	Infant Mortality Ratio	43 deaths per 1000 live birth	0	36 death per 1000 live births
12.	Still Birth Rate	14 death per 1000 live births	0	120 Deaths Per 1,000 live births
13.	Number of Children Vaccinated (Penta 3)	6,786	7,000	3,521
14.	Proportion of Children (0-2) receiving immunization service.	21%	41%	19.9%
<b>Economic Development</b>				
15.	Amount of credit granted to SMEs	750,000	9,200,057	180,000
16.	No. of employment generated by SMEs	38	240	310
17.	Number of unemployed youth benefiting from	74	185	210

	skills/apprenticeship and entrepreneurial training			
18.	Number of jobs created by NABCO	310	310	310
19.	Coverage of “Planting for Food and Jobs” ○ Number of Beneficiary	5,482	6,000	5,482
20.	Total quantity of subsidized seeds distributed to farmers (metric tonnes) • Fertilizer • Seeds Maize Tomato Onion Pepper Carrot Cabbage Lettuce	4558  78.59mt 80kg 90kg 230kg 95kg 430kg 100kg	5185  85mt 87kg 100kg 230kg 95kg 430kg 100kg	3639  2,5mt 100kg 0 20kg 20kg 1,575kg 20kg
<b>Environment, Infrastructure and Human Settlement</b>				
21.	Number of trees planted in endangered areas	5,482	10,500	10,000
22.	Number of Modern market and retail infrastructure development	1	4	3
23.	Proportion of the population and properties covered by digital addressing system	3,131	5,503	7,200
<b>Governance, Corruption And Public Accountability</b>				
24.	Community/Unit committee/zonal council interactive meetings	2	4	4
25.	Annual community durbars on government and assembly policies	1	3	3
26.	Total amount of Internally Generated Fund	1,878,690.00	1,954,603.00	1,969,663.92

Source: MPCU, NAMA 2021

## 2.10: Performance of Specific Indicators

Indicator Classification	Performance Implication
<b>Social Development</b>	The municipality set indicators that are specific to its goals and objectives. The social indicators covered education health and social development issues. Monitoring and evaluation was highly enhanced in 2021 at all levels. This meant that the need to ensure proper delivery of education is of priority to the municipality. This achievement was partly due to the introduction of the new curriculum in basic schools which brought in its wake enhanced monitoring geared towards the implementation of new curriculum. the pass rate of basic schools has tremendously improved from 85% in 2020 to 89.9%. it is worthy of note that various social development issues such as teenage pregnancy, child abuse cases, etc. have improved . The municipality recognize the impact of social issues on the achievement of equality for all, hence a lot of attention was paid to ensure the high performance of the indicators. Immunization recorded a reduction in 2021 of 199.9% as against 21% in 2020. This low record is because most mothers do not complete the whole course of vaccination for their children.
<b>Economic Development</b>	The economic indicators saw a lot of people within the municipality benefitting from credit grants that would help them build their businesses. An amount of 180,000 was expended on credits to SMEs. This is however less than the targeted amount of 9,200,057. A number of youth also benefitted from skills and apprenticeship and entrepreneurial training. These economic interventions are geared towards improving the informal sector. The Agric sector also undertook major interventions with farmers benefitting greatly from the planting for foods and jobs. The Agric department could not achieve its target in fertilizer distribution due to non release of funds from the PFJ office
<b>Environment, Infrastructure and Human Settlement</b>	The Assembly supported the planting of about 10,000 trees in endangered areas in 2021. This is in accordance with the goal of creating a resilient environment within the municipality. New markets were opened within the municipality to enhance the informal sector. In order to improve the addressing systems, over 7200 household has been put on the digital addressing system.
<b>Governance, Corruption, And Public Accountability</b>	The IGF base of the municipality increased from GHC 1,878,690.00 to GHC 1,969,663.92. Community durbars have been organized to educate the people on the policies and programmes of the assembly.

*Source: MPCU, NAMA 2021*

**Table 2.11: Tourism Promotion**

SN	SITE	MAJOR ATTRACTION
1.	Hebron Eco-Religious Tourism Facility	Artificial water channel for leisure with boats for site seeing and relaxation. The site also has a large fish farming project with an annual fish production of 100,000+

*Source: MPCU, NAMA 2021*

## 2.6 Update on Critical Development and Poverty Issues in Annual Progress Report 2021

This section of the report provides an update on Critical Development and Poverty Interventions in the Nsawam Adoagyiri Municipality. Table 2.11 indicate some interventions aimed at reducing vulnerability and increase opportunity for all.

**Table 2.12: Critical Development and Poverty Issues in 2021**

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of Beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	283,024.8	141,512.4	18,858	18,858
Capitation Grants	49,482	47,482	23,227	23,227
National Health Insurance Scheme	237,490	188183.14	120,000	106,540
Livelihood Empowerment Against Poverty (LEAP) programme	709,968	239,510.00	545	379
One District-One Factory Programme	23,000	0.00	3	1
Planting for Food and Jobs Programme	3,750.00	0.00	2,400	<u>Fertilizer</u> 1917 <u>Seeds</u> 3083
Rearing for Food and Jobs (RFJ)	4,475.00	0.00	125	0
Planting for Exports And Rural Development (PERD)	7,935.5	0.00	500	M-255 F-34
Free SHS Programme	1,117270	1,117,270	3,906	3,906

Source: MPCU Secretariat (NAMA), 2021.

## 2.7 Cross-Cutting Issues

The Nsawam Adoagyiri Municipal Assembly also implemented some cross-cutting issues in the year 2021. These include COVID- 19 prevention programmes, Gender and Vulnerability, HIV/AIDS and Local Economic Development. Details are indicated in Appendix 16.

## 2.8 Participatory Monitoring & Evaluation

Participatory M&E is an essential part of the implementation of projects and programmes, since it provides feedback, identifies immediate problems or deviations from the established plan and find quick practical solutions. Hence, MPCU identified key NGOs/CSOs and other stakeholders working in the Municipality and established strong partnerships with them with the view of pursuing a common development agenda. The MPCU conducted series of participatory Monitoring and Evaluation exercises where the team met Project Contractors, Project Consultants, Chiefs, Opinion leaders, Assembly members, Unit Committee members, beneficiary communities/ institutions at Project sites to deliberate on observations and recommendations made. These recommendations are being implemented by the responsible parties.

The sources of information used in monitoring development projects or programmes and activities include monthly, quarterly, and annual reports from project sites based on a specific format.

### **2.8.2 Evaluations Conducted, Their Findings and Recommendations**

The Nsawam Adoagyiri Municipal Assembly used the following means to access and gather feedback on implemented projects and programmes as revised under the Agenda for Jobs Policy Framework. A baseline evaluation was conducted on some projects/programmes because of inadequate funds/logistics to carry out the exercise on all projects/programmed and policies. Table 2.12 shows details of the evaluations conducted.

**Table 2.13: Update on Evaluations Conducted**

No.	Name of Evaluation	Policy/program/project	Consultant/ Resource persons involved	Methodology used	Findings	Recommendations
1.	Ex-Post Evaluation	Reshaping of selected roads in Adademan, Numeracy, Akotokye and Bungalow	MPCU/Urban Roads Engineer/MPO	Interview of drivers and residents Observation Monitoring & Inspection	Reduction in travel time from an average of 30mins to 10 mins Improved access to farms and markets in the area improving the local economy Saved maintenance expenses of drivers Muddy roads during the rainy season creating potholes Dusty roads affecting residents during the dry season	It is prudent to maintain the roads frequently to continue enjoying its benefits It is necessary to get the roads tarred to prevent its adversities.
2.	Ex-Post Evaluation	1no CHPS Compound Built at Akramang	MPCU/MPO	Questionnaire Administration Focus Group Discussion Field Survey	Basic health care services provided in the community Maternal mortality and infant mortality rates reduced Access to the nearest health facility improved	For security purposes, the CHPS compound needs fencing to protect items and staff
3.	Ex-Post	5 No. boreholes completed in Akwamu, Darmang, Nsumia, Chinto and Dobro	MPCU/MPO	Interview of residents Observation Monitoring & Inspection	Reduced the commuting time of residents to access potable water Improved childrens' school going time	Maintenance of the project is very important as that will ensure the sustenance of the project
4.	Mid-Term Evaluation	Construction of 1No. 6 unit classroom block at Kwakyekrom	MPCU/MPO	Monitoring & Inspection Observations Interviews	The project has delayed because the expected date of completion of the project has exceeded by three (3) months	This project is expected to increase enrolment and so the contractor should be tasked to finish on time
5.	Mid-Term Evaluation	Construction of 1No. Police Station at Adoagyiri	MPCU/MPO	Monitoring & Inspection Observations Interviews	The project has delayed because the expected date of completion of the project has exceeded by three (3) months	The Contractor should be tasked to ensure early completion of the project to avoid undue delay
6.	Mid-Term Evaluation	Construction of a CHPS Compound at Cannery Quarters	MPCU/MPO	Monitoring & Inspection Observations Interviews	The project has overly delayed by four (4) years due to the contractors delay and financial challenges.	The Contractor should be tasked to finish the project or the Assembly should re-award the project

					The project is now 70% completed even though should have been completed in 2017.	
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Source: MPCU Secretariat (NAMA), 2021

**Table 2.14: Update on PM&E Conducted**

Name of the PM&E Tool	Policy/Programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Participatory Rural Appraisal Posters	Health Infrastructure	Some Heads of Departments, Works Sub-committee Chairman, DPSC Chairman, Assembly Members, Unit committee members, Community members, contractors	Site meetings	<ul style="list-style-type: none"> <li>- delay in completion of projects</li> <li>- some contractors were using inferior materials</li> <li>- Some contractors had abandoned projects site. They explained it was due to lack of funds to continue the projects</li> </ul>	<ul style="list-style-type: none"> <li>-extension of dates was made and contractors were asked to abide by the new dates. Failure will have consequences</li> <li>- Contractors were requested to change the materials to suit the specifications</li> <li>- Contractors were asked to return to the site and complete the projects. The Assembly will put in efforts to sort out all outstanding payments.</li> </ul>
Participatory Rural Appraisal Transect Walk	Education Infrastructure	Ghana Education Service Reps, District Education Directorate Reps, Assembly Members, Unit Committee members, Community members	Focus Group Discussions, Interview of Community Members	<ul style="list-style-type: none"> <li>-delay in the release of GETFUND and DACF to continue projects</li> <li>-delay in completion of projects</li> <li>- some contractors were using inferior materials</li> </ul>	<ul style="list-style-type: none"> <li>-Alternative sources of funds should be sourced to avoid delaying projects</li> <li>-extension of dates was made and contractors were asked to abide by the new dates.</li> <li>-Contractors were requested to change the materials to suit the specifications</li> </ul>

Community Score cards	PWD FUND	Department of Social Development	Questionnaire Administration Observation, Coaching, and Discussion	<p>- All beneficiaries had put their resources to good use</p> <p>-some beneficiaries were making enough to survive while others were able to save from it. Some even expanded their businesses</p>	Fortunately, the allocation for the PWD Fund has been increased by 10%. However, people appeal for increment in the near future so as to cover for a larger majority of the PWDs in the Municipality.
Monitoring Checklist	Agriculture Infrastrucrure	A 7-member team including the Director of the Agric Department, 4 zonal supervisors, Veterinary officer and MIS Officer	Checklist, Observation, Discussion and Coaching	<p>Farmers are adhering to advise and adoption</p> <p>Farmers are unwilling to form groups</p> <p>Fields that practised conservation agriculture experienced less erosion and more nutrients to crops</p> <p>Farmers are unwilling to allocate plots of cultivated land for yield studies which makes accessing farming lands very difficult</p> <p>Farmers are not good at record-keeping</p>	<p>Farmers need to form more groups</p> <p>Farmers need to be educated and trained in bookkeeping</p> <p>Assembly should come out with a land-use policy</p>

*Source: MPCU Secretariat (NAMA), 2021*

## **CHAPTER THREE SUMMARY AND CONCLUSION**

### **3.1 Key Issues addressed and those yet to be Addressed**

Among the key issues addressed includes the following;

Active stakeholder participation is one of the key issues addressed. This was done in order to enhance the sustainability of programmes and projects.

- ❖ There are a total of 1,013 suspected cases of COVID-19 in the Municipality of which 139 positive cases were recorded as at 30<sup>th</sup> December, 2021. A total of 131 recoveries and 7 death have been recorded.
- ❖ The Municipal Assembly erected and supplied 3 polytank stands, tanks and Veronica buckets/stands to the two market centres and the main Lorry station. The Assembly also constructed boreholes in some communities to ensure the regular supply of water. PPEs and other items were also distributed to all Departments, schools, communities and groups.
- ❖ In spite of the COVID-19 pandemic and the directives on social distancing, two Town Hall Meetings was organized in the year 2021, however the protocols were highly observed. Community sensitizations on the need for community members to participate in planning, implementation, monitoring and evaluation were carried out. Audited accounts of the Assembly were also presented to these stakeholders for discussion.
- ❖ The BAC Department of the Assembly successfully registered 2,324 small, medium and large scale entrepreneurs for the CAPBus Support Scheme instituted by the government as a relief for business affected by the COVID-19 pandemic.
- ❖ The Municipality has benefited eight (21) projects from the Infrastructure for Poverty Eradication Programme under the Ministry for Special Initiative. The projects include two libraries, mechanized boreholes, modern solar-powered toilet facilities, a 36 units market shed and a market warehouse, Astroturf parks, CHPS compound and a community durbar ground. These projects are at various stages of implementation.
- ❖ The Municipal database has been updated and all businesses in the Municipality have been registered on a software programme.
- ❖ The reactivation of the Municipal Website has created another platform for citizens to connect with Assemblies and make enquiries or contributions towards decision making in the Assembly.

- ❖ Water and sanitation Projects are also experiencing massive communal support with the reactivation of WATSAN committees and Water Boards in the various CWSA communities.

### **3.2 Some of the Key Issues which are yet to be Addressed include the following;**

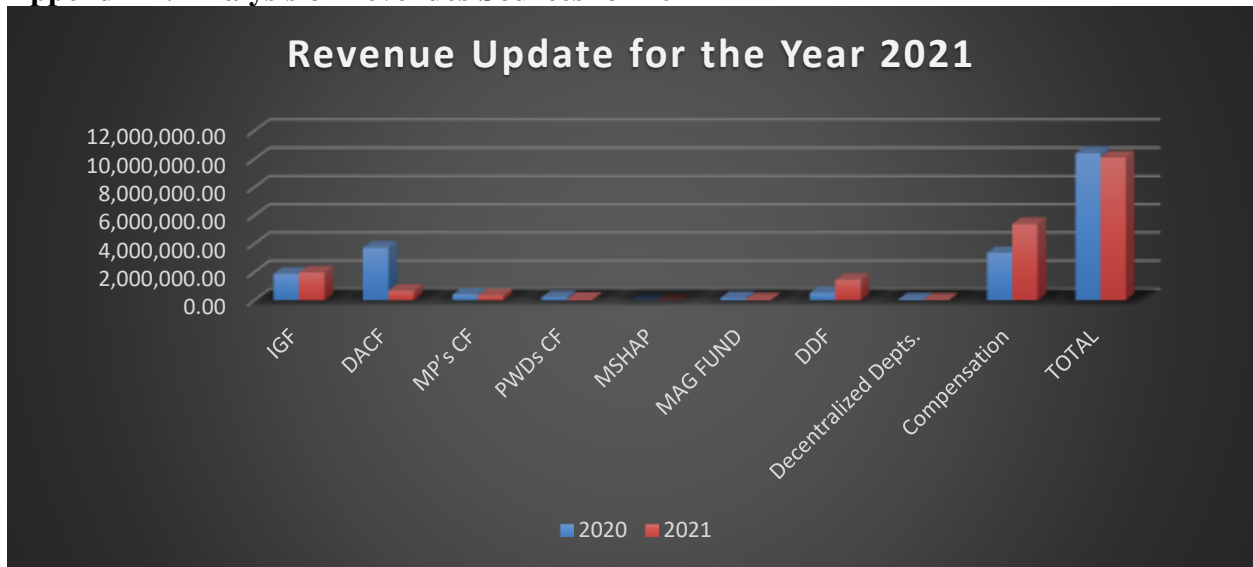
- ❖ The incidence of the COVID-19 pandemic is still a big challenge for the Municipality as it has affected many areas of social and economic activities resulting in low revenue generation for the Assembly.
- ❖ The Education Directorate is challenged with inadequate furniture for many of the schools in the Municipality.
- ❖ Most of the Infrastructure for Poverty Eradication Programme (IPEP) projects in the Municipality have come to a standstill.
- ❖ The state of about 82 uncompleted Ghana First Toilet facilities littered across the Municipality has become an issue of great concern to the communities. Some of them had to break their old structures for the new ones to be built hence they are facing open defecation challenges.
- ❖ There are several abandoned school projects funded by the GETFund in various communities.
- ❖ Most of the Departments complain of inadequate funds and late release of funds which hinder the implementation of their planned activities.
- ❖ Inadequate logistics for planning, monitoring and evaluation activities.
- ❖ Low institutional capacity to support plan implementation management.
- ❖ Poor coordination between the Assembly, Sub-structures and NGOs/CBOs.
- ❖ Low capacity of some MPCU members in planning and reporting.
- ❖ The Assembly's cesspit emptier, which has broken down for a long period, is yet to be repaired.
- ❖ Sale of farmlands to real estate developers is threatening farming activities in the municipality. Farmlands in the municipality are therefore being converted into residential dwellings at a rapid rate. Areas affected so much include Sakyikrom, Akramang, Lantei, Chinto, Ahwerase, Pampamso and Okobeyeyie.
- ❖ Inadequate hydrants in the municipality which makes firefighting problematic since the municipality is expanding and the population increasing.

### **3.3 Recommendations**

- ❖ The GES should appeal to Ministry of Education, GET Fund and NGOs to assist the schools with the needed furniture.
- ❖ Management should release monies meant for Monitoring and Evaluation activities which are mandatory and budgeted for.
- ❖ The Ministry for Special Initiative should take prudent steps to completing the projects which have been halted for some time.
- ❖ The Government should find a way to pay Contractors of the Ghana First Projects to enable them complete the projects for the communities.
- ❖ GETFund should prioritize the completion of abandoned projects in the communities before new contracts are awarded.
- ❖ Dialogue with development stakeholders on the implementation of DMTDP, Sectorial Plans and conduct of M&E exercise.
- ❖ Hold regular consultative meetings, review meetings with development stakeholders on key indicators.
- ❖ Solicit support for training, capacity building and technical assistance towards strengthening the MPCU, Stakeholders, Zonal council etc.
- ❖ Find ways to further improve upon revenue collection, to generate enough revenue for the development of the Assembly.
- ❖ Continue the construction and monitoring of ongoing development projects of the Municipality which were not completed during the previous year.
- ❖ Early release of funds will go a long way to help departments and Units in their work.
- ❖ Logistics like vehicles and motorbikes should be provided to departments involved in fieldwork to ease the problem of transportation into the remote areas.

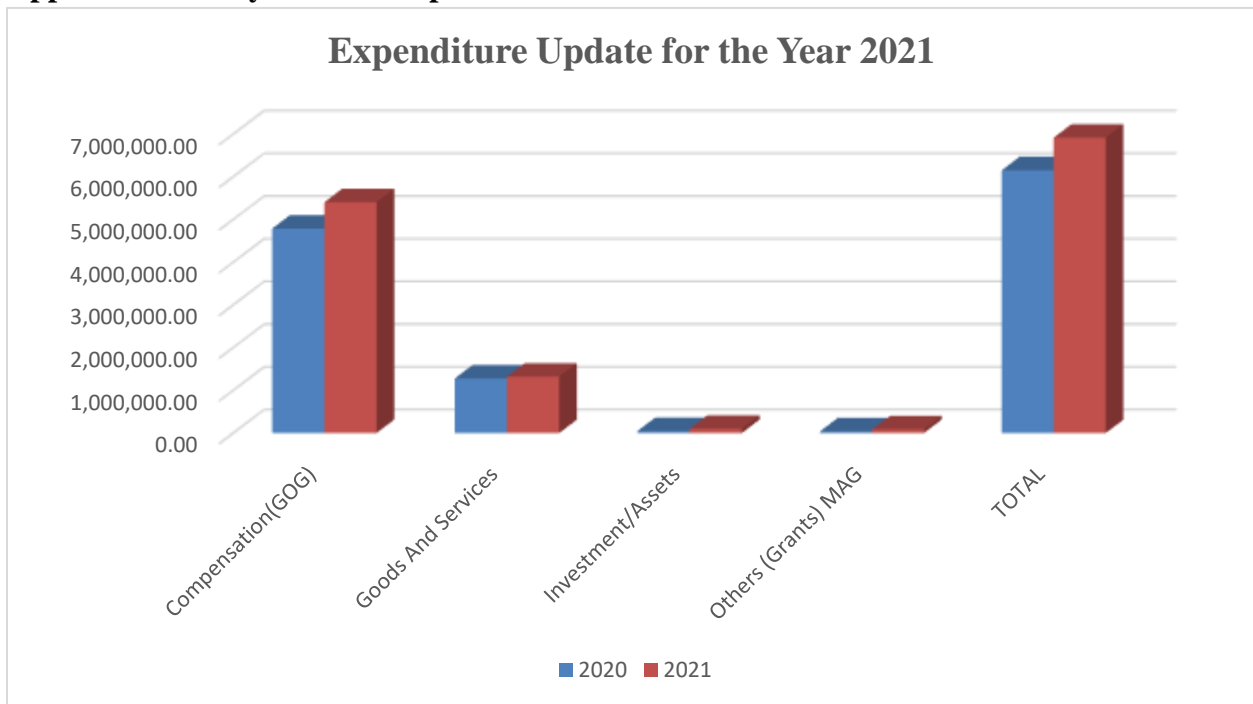
## APPENDICES

### Appendix 1: Analysis of Revenues Sources for 2021



Source: MPCU Secretariat (NAMA), 2021

### Appendix 2: Analysis of the Expenditure for 2021



Source: MPCU Secretariat (NAMA), 2021

## AGRICULTURE INDICATORS OF NSAWAM- ADOAGYIRI

The following tables below present the Agricultural status of the indigenes of Nsawam Adoagyiri.

### Crop Development

#### Appendix 3: Fertilizer Distribution (Bags)

Types of Fertilizer	Fert. Formulation	Unit	Target Quantity (Bags)	Quantity (Bags)		% distributed	No of beneficiaries		
				Received	Distributed		Male	Female	Total
NPK	15-20-20	25 kg	40,000	31,700	28,319	89.3	4,763	865	5,628
		50kg							
Urea		25 kg	20,000	13,182	13,182	100	1,875	264	2,139
Compost			200	0	0		0	0	0
Granular									
Liquid		Lt	1,500	1,612	1,570	97.3	168	22	190

Source: DAD, 2021

#### Appendix 4: Certified Seeds Received And Distributed -PFJ

##### Certified seeds received and distributed -PFJ

Type of Seed	Variety	Unit	Target	Quantity			% distribution	No of beneficiaries		
				Received	Distributed	Balance		Male	Female	Total
Maize (OPV)	Obatampa	Kg	10,000	2,500	2,500	0	100	53	43	96
	Abontem									
	Omankwa									
Maize (Hybrid)	Pan 53	Kg								
	Lake		75,000	73,500	72,302	1,198	98.3	4,362	822	5,184
Tomato		gm	50	100	40	60	40	35	0	35
Onion										
Pepper			50	20	20	0	100	17	0	17
Carrot			50	20	20	0	100	17	0	17
Cabbage			1,500	1,575	1,335	240	84	254	26	280
Lettuce			50	20	20	0	100	12	1	13
Cucumber			50	20	20	0	100	12	2	14

Source: DAD, 2021

## PFJ Recovery (Fertilizer and Seed - 2017)

### Appendix 5: PFJ Recovery Cumulative (Fertilizer and Seed - 2017)

District	Total cost of input (Ghc)	Amount Recovered (Ghc)	Balance (Ghc)	Recovery %
	49,276.83	35,085.60	14,191.23	71.20%

Source: DAD, 2021

## Enhanced Farmers' Access to Improved Technology

### Access to Improved Agriculture Technology and Extension Services

#### Appendix 6: Access to Agriculture Technology and Extension Services

Indicator		Target	2020	2021
• Number of improved Technology demonstrated to farmers:	Livestock	33	10	21
	Fisheries	0	0	0
	Crop	57	15	42
	Others	0	0	0
Area (acres) under improved Technology demonstrated to farmers:	Livestock	12	4.5	6
	Fisheries	0	0	0
	Crop	45	11.5	20.2
• Extension Agent-farmer ratio		1:500	1:1,574	1:1,906
• Total number of farmers participating in demonstrations	Male	4841	2641	6336
	Female	2678	1231	2740
• Number of FBOs trained in extension services delivery		5	0	2

Source: DAD, 2021

## Farmer Based Organizations

#### Appendix 7: Number of in Farmer Based Organizations

Type of FBOs	Number of existing FBO	2020		2021	
		Male	Female	Male	Female
Crop	23	485	112	562	171
Livestock	0	43	5	0	0
Fisheries					
Others					

Source: DAD, 2021

#### Appendix 8: Transformation of subsistence farming to commercial farming increased by at least 30% in 2021

No. Beneficiaries of PFJ seeds and fertilizers	Actual Annual 2020	Actual Annual 2021	% Change
Seeds	4161	5332	21.96
Fertilizers	3639	7957	54.27
<b>Average</b>			<b>38.11</b>

Source: DAD, 2021

**Appendix 9: Selected crops and /or livestock and or fish yield increased by at least 10% by the end of the year**

Total output in agricultural production (mt)	Actual Annual 2020	Actual Annual 2021	% Change
Pineapple	20,259	28,732.8	29.49
Maize	2,984	2,860.16	-4.33
Cassava	32,649	27,482.235	-18.80
Pawpaw	1,142	4,569.26	75.00
Cattle	1,501	2,562	70.69
Sheep	6,068	9,004	48.38
Goat	8,915	14,499	62.64
Pig	8,724	23,563	170.09
Poultry	310,759	526,008	69.27
<b>Average</b>			<b>55.83</b>

Source: DAD, 2021

**Appendix 8: Beneficiaries of Crop Technologies Demonstrated**

No	Type of crop	List of technology by type	Target		Males		Females		Total		% female
			2020	2021	2020	2021	2020	2021	2020	2021	
1	Maize Vegetables Pawpaw	Disease and pest recognition, prevention and control.	4698	3653	3184	2542	1280	1044	4464	3586	27.99
2	Maize Cassava Melon	Introduction of improved crop varieties	779	605	453	508	173	194	626	702	27.67
3	Maize	Planting one seed per hill for optimum yield	120	315	99	137	40	62	139	199	31.15
4	Plantain	Plantain sucker multiplication techniques	60	0	42	0	10	0	52	0	0
5	Pineapple Maize Papaya Vegetables Coconut	Climate smart agriculture	2182	1684	1591	1306	868	490	2459	1796	27.28
6	Maize Pineapple Mucuna Pineapple Cassava Coconut Vegetables	Soil fertility improvement techniques/ management	2037	2245	1429	1466	576	526	2005	1992	26.40

7	Vegetables Maize Pineapple Melon	Correct use of agro-chemicals	3867	2675	2611	1900	1144	656	3755	2556	25.66
8	Vegetables	Integrated Pest management	390	321	283	133	115	48	398	181	26.51
9	Maize Melon Cassava Vegetables	Row Planting for optimum production	1299	1070	910	639	467	254	1377	893	28.44
10	Maize Pepper Cowpea	Post harvest of food grains/ legumes and storage	1260	923	855	849	355	363	1210	1212	29.95
11	Maize Vegetables Cassava Pineapple	Record keeping	265	452	176	316	50	99	226	415	23.85
12	Maize	FAW management	1259	549	774	405	351	120	1125	525	22.85
13	All crops	Use of protective equipment during application of pesticides	545	733	361	516	142	152	503	668	22.75
14	All crops	Farm sanitation/ weed management	125	528	80	332	35	124	115	456	27.19
15	Vegetable Maize	Improved irrigation technology	235	170	204	107	83	56	287	163	34.35
16	All crops	Bushfire prevention and control	175	185	302	214	137	111	439	325	34.15
17	All crops	Fertilizer application (Timely)	0	300	0	245	0	126	0	371	33.96
18	Vegetables	Vegetable production/ Nursery techniques	351	220	238	154	76	36	314	190	18.94
19	Vegetables	Creation of drainage to improve aeration	35	70	19	38	13	28	32	66	42.42
20	Mushroom	Non-traditional agriculture	0	12	0	6	0	2	0	8	25.00
		<b>TOTAL</b>	<b>19,682</b>	<b>16,710</b>	<b>13,611</b>	<b>11,813</b>	<b>5,915</b>	<b>4,491</b>	<b>19,526</b>	<b>16,304</b>	<b>27.54</b>

Source: DAD, 2021

## Improved Technologies Adopted by Farmers

### Appendix 9: Farmers Adopting Improved Technologies

District	Type of Technology adopted		Male		Female	
	2020	2021	2020	2021	2020	2021
	Climate SMART Agriculture	Zero tillage	72	131	43	71
	Recommended plant spacing	Recommended plant spacing for optimum yield (maize)	87	72	36	31
	Correct usage of agrochemicals	Safe use and handling of agrochemicals	71	166	32	62
	Use of improved varieties	Use of improved varieties	113	77	35	41
	Disease recognition and control	Disease recognition and control	8	44	1	20
	Bushfire prevention/creation of fire belt	Bushfire prevention/creation of fire belt	7	19	4	1
	Post-harvest management	Post-harvest management	46	56	14	21
	Management of FAW	Timely control of Fall Army worm	389	196	140	38
	Land preparation	Land preparation	38	40	15	19
	Proper clothing for chemical application	Use of protective clothing	40	12	22	6
	Record keeping	Record keeping	17	14	13	1
	Fertilizer application	Fertilizer application in maize	127	89	40	28

### Appendix 10: Availability of Agricultural Extension Services

	2020			2021		
	Male	Female	Total	Male	Female	Total
<b>Number of AEAs required</b>	10	2	12	10	2	12
<b>Number of AEAs at post</b>	12	1	13	11	1	12
<b>% AEAs at post compared to required</b>			108.3%			100%
<b>% of female AEAs at post</b>		7.69%	7.69%		8.33%	8.33%
<b>Number of farmers</b>	<b>15,435</b>	<b>7,432</b>	<b>22,867</b>	<b>15,435</b>	<b>7,432</b>	<b>22,867</b>
<b>Ratio of farmer to AEAs at post</b>			<b>1:1,759</b>			<b>1:1,906</b>

Source: DAD, 2021

## HEALTH INDICATORS OF NSAWAM ADOAGYIRI

The following tables below present the health status of the indigenes' of Nsawam Adoagyiri.

### Appendix 11: Epidemic Prone Diseases – 2019-2021

DISEASE	2019	2020	2021
	CASES (Suspected)	CASES (Suspected)	CASES (Suspected)
Meningitis	0	5	2
Cholera	2	0	2
Yellow fever	4	4	6
Measles	14	17	23
AFP	2	1	2
NNT	2	0	0

Source: MADs, 2021

### Appendix 12: Trend of TB Cases

INDICATOR	2019	2020	2021
Total Cases	95	80	52
Smear Positive	49	48	33
Smear Negative	36	25	15
Relapse	5	4	3
Extra Pulmonary	2	3	1
Other Previously Treated	1	0	0
MDR	3	1	0

Source: Health Directorate (NAMA), 2021

**Appendix 13: HTC Trend for 2021**

<b>INDICATORS</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Total number PLHIV	532	356	361
Number on ART	461	309	348
PLHIV tested for viral load	320	337	354
Total number of babies born to HIV positive mothers	85	91	136
Number of babies tested positive	4	8	20

Source: Health Directorate (NAMA), 2021

**Appendix 14: Trend of PMTCT**

<b>Indicator</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Total pregnant women tested	9,052	5,835	6,486
Total number positive	135	87	83
Total number put on ART	132	133	136

Source: Health Directorate (NAMA), 2021

**Appendix 15: Adolescent Services/Teenage Pregnancy**

<b>INDICATOR</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>ANC Registrants</b>	9,165	8,239	7,833
<b>Teen Preg. 10-14yrs</b>	16	7	19
<b>Teen Preg. 15-19yrs</b>	766	578	551
<b>Total Teen Pregnancy</b>	<b>782</b>	<b>585</b>	<b>570</b>

Source: Health Directorate (NAMA), 2021

**Appendix 16: COVID-19 Situation**

<b>Indicator</b>	<b>Number</b>
<b>Total Tested</b>	1,013
<b>Clinically suspected</b>	654
<b>Total Number Awaiting Result</b>	9
<b>Total Positive Cases</b>	139
<b>Total Recoveries</b>	131
<b>Contact Followed</b>	610
<b>Active Cases</b>	1
<b>Total Deaths</b>	<b>7</b>

*Source: Health Directorate (NAMA), 2021*

## Appendix 17: Cross-Cutting Issues

S/NO.	CROSS-CUTTING ISSUE	ACTIVITIES UNDERTAKEN
1.	Climate Change	<ul style="list-style-type: none"> <li>➤ Sensitization programmes on climate Change were organized in six communities between September and October 2021. These communities included, Duadekye, Darkuman, Kofisah, Fotobi, Anoff and Dobro.</li> <li>➤ International Day for Disaster Reduction was a celebration from the 7<sup>th</sup> to the 13<sup>th</sup> October 2021. There was also tree planting at the banks of River Densu, St. Martins Senior High School and basic schools. A total of 546 people participated in the 6 communities. 263 were males and 283 were females. Also trees were planted across the municipality during the 2021 Green Ghana Day celebration.</li> </ul>
2.	Gender Mainstreaming and Vulnerability	<ul style="list-style-type: none"> <li>➤ Group Demonstrations were organized for 16 communities on perfumed powder and hair pomade, liquid soap, shower gel, parazone, BF soap and Powdered soap (OMO) including PLWHIV. Total of 341 participants. Female - 284 and male-5710 mass meetings were organized for 10 communities and they were educated on domestic violence, Child labour and COVID-19 protocols. Total - 246 Female – 103 male - 143</li> <li>➤ 10 women’s groups’ capacity were built on leadership skills to manage the groups and take up leadership positions. Total - 122 Male - 20 Female – 102</li> <li>➤ 10 women groups were empowered in economic venture, proper records keeping and book- keeping to help them manage their finances well Total - 97 Male - 8 female - 89</li> <li>➤ 535 Household LEAP beneficiaries have been paid, 10 household beneficiaries could not turn up for their payment. Total Beneficiary -545, - Male - 269 Female 276.</li> <li>➤ 270 homes were visited and education on gender based violence, Child rights protection, promotion and Development, Child Neglect, teenage pregnancy, child disability and child care. We emphasized on how to manage their homes to keep their children safe. Parents were also educated on how to observe COVID-19 protocols.</li> <li>➤ A total number of 55 PWDs were trained on Income Generating Activities out of which 10 are males and 45 females. This was to equip them with skills and make them productive in order to earn their own income.</li> <li>➤ A total number of 55 PWDs were registered in 2021, out of which 29 PWDs benefited from the PWDs fund. The items distributed includes deep freezers, container, provisions, soft drinks among others.</li> <li>➤ Total number of 35 PWDs were monitored. Constituting 19 females and 16 males</li> <li>➤ Out of the 55 PWDs, 51 of them were registered on the NHIS comprising 30 males and 21 females</li> <li>➤ Donations of rice, beans, gari, eggs, sardines and oils and sensitization on Covid-19 protocols and child care issues for all the quarters. Total number of children visited -42 Male -18 Female -24</li> </ul>

3.	HIV/AIDS	<ul style="list-style-type: none"> <li>➤ A total of 210 new cases of HIV was recorded in 2021.</li> <li>➤ The Municipal AIDS Committee in collaboration with the Municipal Health Directorate organized several HIV testing and counselling services in selected communities in efforts to achieve the 90-90-90 objective.</li> <li>➤ A total number of 1,387 tests were carried out in 2021. presently a total of 361 people are living with HIV in the Municipality.</li> </ul>
4.	LED ACTIVITIES	<ul style="list-style-type: none"> <li>➤ A two-day training on technology improvement and Packaging in Cassava Processing was organized for 35 beneficiaries. 31 females and 4 males</li> <li>➤ Counseling was done for 10 business owners. 6 males and 4 females</li> <li>➤ Start-Up Kits of the pig sty and poultry Pens have been established for 12 beneficiaries 8 are males and 4 are females. This has created jobs for at least 12 youth in poultry and pig rearing.</li> <li>➤ The Assembly led by BAC in collaboration with Ghana Economic Transformation Project (GETP) acquired a fruit processing equipment for Edwapa House Enterprise. This has led to the timely, effective and efficient production of fruit juice with enhanced quality. As a result two (2) new people have employed comprising 1 male, 1 female.</li> <li>➤ The Assembly constructed a Gari processing factory at Odeikrom to promote job creation, boost the local economy and prevent post harvest losses of cassava. This has led to the creation of about 30 direct and indirect jobs in the year 2021. It is our hope that more jobs will be created to improve the livelihood of the people.</li> </ul>
5.	NUTRITION AND FOOD SECURITY	<ul style="list-style-type: none"> <li>➤ 68 food vendors and 31 school feeding caterers were trained on the nutrition, eight thumbs of food safety and how to develop a feeding menu for the school feeding caterers.</li> <li>➤ Health screening was also organized for the food vendors and school feeding caterers.</li> </ul>

SOURCE: MPCU Secretariat, (NAMA), 2021