

**MINISTRY OF LOCAL GOVERNMENT,  
DECENTRALISATION AND RURAL DEVELOPMENT**



**NSAWAM ADOAGYIRI MUNICIPAL**

**2023 ANNUAL ACTION PLAN**

**AUGUST, 2022**

**NSAWAM ADOAGYIRI MUNICIPAL ASSEMBLY  
2023 ANNUAL ACTION PLAN**

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT															
ADOPTED MDA GOAL(S): BUILD A PROSPEROUS SOCIETY															
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Program Status		Implementing Institution/Department		SD Gs
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
Economic Development	Trade, Tourism and Industrial Development	1. Provide support and implement 'One-District-One-Factory'	Municipal wide	*	*	*	*	20,000.00	3,000.00		*		GEA	NAMA	G9 T1 G9 T2
Economic Development	Trade, Tourism and Industrial Development	2. Organize 4 LED subcommittee meeting	Nsawam	*	*	*	*	5,000.00	3,000.00		*		GEA	NAMA Agric Dept.	G1 T4 G5 Ta
Economic Development	Trade, Tourism and Industrial Development	3. Conduct monitoring and counselling for 70 clients	Municipal wide		*		*	2,000.00	2,000.00		*		GEA	NAMA	G8 T5 G8 T6
Economic Development	Trade, Tourism and Industrial Development	4. Conduct entrepreneurship summit for the youth	Municipal wide			*		5,000.00	2,000.00		*		GEA	NAMA	G8 T5 G8 T6
Economic Development	Trade, Tourism and Industrial Development	5. Train and equip 10 females with start-up kits to boost local economic development	Municipal wide	*	*	*	*	50,000.00	40,000.00		*		GEA	NAMA	G8 T5 G8 T6

Economic Development	Trade, Tourism and Industrial Development	6. Sensitize 10 communities on co-operatives and group formation	Municipal wide	*	*	*	*		2,800.00		*		Co-operatives.	Agric Dept. GEA	G16 T7 G4 T7
Economic Development	Trade, Tourism and Industrial Development	7. Organize 5 women groups on income generating activity	Municipal wide	*	*	*	*		2,500.00		*		Co-operatives.	SD GEA	G1 T4 G5 T1 G10 T3 G4 T3
Economic Development	Trade, Tourism and Industrial Development	8. Organize training on co-operatives for 5 societies.	Municipal wide			*			2,500.00		*		Co-operatives.	NAMA	G16 T7 G4 T7
<b>PROMOTE SUSTAINABLE AGRICULTURE</b>															
Economic Development	Agricultural Services and Management	9. Map and Develop vegetable value chains	Municipal wide	*	*	*	*	15,000.00	10,000.00	7,500.00	*		Agric Dept.	NAMA	G2 T4
Economic Development	Agricultural Services and Management	10. Data collection and analysis on major commodities; Good Agricultural Practices	Municipal wide	*	*	*	*	5,000.00	5,000.00	5,000.00	*		Agric Dept.	MIS, Statistics	G2 T4 &C
Economic Development	Agricultural Services and Management	11. Disseminate climate change mitigation technology	Municipal wide	*	*	*	*	12,500.00	7,500.00	5,000.00	*		Agric Dept.	NAMA	G2 T3, 4 & 5
Economic Development	Agricultural Services and Management	12. Support Government Flagship	Municipal wide	*	*	*	*	11,250.00				*	Agric Dept.	NAMA	G2 T3

		Programmes (PFJs, PERD, RFJs)													
Economic Development	Agricultural Services and Management	13. Organize Farmers' Day Celebration	Municipal wide	*	*	*	*	40,000.00	10,000.00		*		Agric Dept.	NAMA	G2 T3
Economic Development	Agricultural Services and Management	14. Conduct RELC Stakeholders Consultation	Municipal wide	*				5,000.00	5,000.00				Agric Dept.	NAMA	G2 T2a
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT															
ADOPTED MDA GOAL(S): CREATE OPPORTUNITIES FOR ALL															
EDUCATION															
Social Services Delivery	Education, Youth & Sports and Library Services	15. Organize Independence Day Celebration	Nsawam	*				20,000.00	30,000.00		*		GES	NAMA	G4
Social Services Delivery	Education, Youth & Sports and Library Services	16. Support My First Day at School	Nsawam			*		2,000.00	1,000.00		*		GES	NAMA	G4
Social Services Delivery	Education, Youth & Sports and Library Services	17. Acquire 500 Mono Desks, teacher's tables/Chairs and furniture for KG	Nsawam	*	*	*	*	50,000.00	50,000.00		*		GES	NAMA	G4
Social Services Delivery	Education, Youth & Sports and Library Services	18. Support to Organize STMIE Clinic for 70 students	Koforidua			*		12,500.00	12,500.00		*		GES	NAMA	G4&5

Social Services Delivery	Education, Youth & Sports and Library Services	19. Conduct regular school inspection and disseminate reports on timely bases	Nsawam	*	*	*	*		3,000.00		*		GES	NAMA	G4
Social Services Delivery	Education, Youth & Sports and Library Services	20. Organize Stakeholder Forum on Education and MEOC meetings	Nsawam	*	*	*	*		11,200.00		*		GES	NAMA	G4
Social Services Delivery	Education, Youth & Sports and Library Services	21. Organize Best Schools/ Best Teacher Awards for 40 Teachers	Nsawam				*	21,500.00	21,500.00	600.00	*		GES	NAMA	G17
Social Services Delivery	Education, Youth & Sports and Library Services	22. Complete 1no.6 unit classroom block with ancillary facilities	Prison	*	*	*	*	112,500.00		112,500.00	*		GES	NAMA	G4
Social Services Delivery	Education, Youth & Sports and Library Services	23. Rehabilitate 2 school buildings	Nsawam	*	*	*	*	100,000.00	100,000.00		*		GES	NAMA	G4
Social Services Delivery	Education, Youth & Sports and Library Services	24. Support to implement School Feeding Programme	Nsawam	*	*	*	*	40,000.00			*		GES	NAMA	G4
Social Services Delivery	Education, Youth & Sports and	25. Organize orientation for newly appointed	Nsawam			*		2,000.00			*		GES	NAMA	G4

	Library Services	Heads and newly trained Teachers													
Social Services Delivery	Education, Youth & Sports and Library Services	26. Provide Scholarships and Bursary to 100 needy students	Municipal wide	*	*	*	*	30,000.00		48,295.00	*		GES	MP NAMA Scholarship Secretariat	G 4 Tb
<b>SPORTS AND RECREATION</b>															
Social Services Delivery	Education, Youth & Sports and Library Services	27. Facilitate the organization of Annual Inter-Schools, Inter-Districts Sporting Competitions	Municipal wide	*	*	*	*		4,000.00		*		GES	NAMA	G 3, 4 & 5
Social Services Delivery	Education, Youth & Sports and Library Services	28. Provide standard football fields and other standard sporting facilities in 2 basic schools	Municipal wide	*	*	*	*		16,125.20			*	GES	NYC NAMA	G 3, 4 & 5
<b>HEALTH</b>															
Social Services Delivery	Public Health Services and Management	29. Construct 1No. CHPS compound	Ntoaso	*	*	*	*	700,000.00			*		GHS	NAMA	G3
Social Services Delivery	Public Health Services and Management	30. Complete 2 No. CHPS Compound	Bowkrom, Otukwadjo	*	*	*	*	102,670.00				*	GHS	NAMA	G3
Social Services Delivery	Public Health Services and Management	31. Health education on the prevention, detection and management of diseases of	Municipal wide	*	*	*	*	8,070.53	5,000.00		*		GHS	NAMA	G3

		epidemic potential and those targeted for elimination (HIV/AIDS, TB, Malaria, COVID-19)													
Social Services Delivery	Public Health Services and Management	32. Health education on the prevention, control and management of non-communicable diseases	Municipal wide	*	*	*	*	3,744.74			*		GHS	NAMA	G3
Social Services Delivery	Public Health Services and Management	33. Support immunization programmes in the municipality (SIAs)	Municipal wide			*	*	8,070.53	5,000.00		*		GHS	NAMA	G3
Social Services Delivery	Public Health Services and Management	34. Organize medical screening for food and drink vendors	Municipal wide	*		*		5,000.00	2,000.00		*		EHU	NAMA GHS	G11
HOUSING, WATER AND SANITATION															
Social Services Delivery	Environmental Health and Sanitation Services	35. Manage final disposal sites (Level disposal sites, Fumigate refuse dumps/ public latrines)	Municipal wide	*	*	*	*	315,000.00	200,000.00			*	EHU	ZLGL, NADM O, NAMA	G6 T1

		Desilt choked drains Evacuate solid and liquid waste													
Social Services Delivery	Environmental Health and Sanitation Services	36. Organize National Sanitation Day	Municipal wide	*	*	*	*	9,600.00			*		EHU	ZLGL NAMA	G11
Social Services Delivery	Environmental Health and Sanitation Services	37. Procure 5 No. communal refuse containers	Municipal wide	*	*	*	*	100,000			*		EHU		G11
Social Services Delivery	Environmental Health and Sanitation Services	38. Fence Adoagyiri cemetery, acquire land for cemetery, interment of unknown dead bodies and clear government cemetery	Municipal wide	*	*	*	*		50,000.00		*		EHU	Ghana Police Service GHS EHU NAMA	G11
Social Services Delivery	Environmental Health and Sanitation Services	39. Organize health Education program and create awareness on construction of house hold latrines	Municipal wide	*			*	5,000.00	2,000.00		*		EHU	NAMA	G11
Social Services Delivery	Environmental Health and Sanitation Services	40. Construction of 2No. institutional toilet facilities	Municipal wide					500,000.00			*		MP	NAMA	G6 T2

Social Services Delivery	Environmental Health and Sanitation Services	41. Provide Sanitation Improvement Package	Municipal Wide	*			*	71,095.31			*		EHU	NAMA	G11
Social Services Delivery	Public Works, Rural Housing and Water Management	42. Construction of 5No. boreholes and facilitate the extension of pipe-borne water in the Municipality	Municipal wide	*	*	*	*	102,000.00			*		CWSA	NAMA	G6 T1 &3
Social Services Delivery	Public Works, Rural Housing and Water Management	43. Establish and train 4 no. water and sanitation teams	Municipal wide	*	*	*	*	10,000.00	4,000.00		*		CWSA	NAMA	G6 T1 &3
<b>YOUTH DEVELOPMENT</b>															
Youth Development	Employment and Decent Work	44. Engage 500 youth in both old and new modules of the Youth Employment Agency Programme	Municipal wide	*	*	*	*	2,000.00	2,000.00		*		YEA	NAMA	G8 T5 G8 T6
<b>VULNERABLE AND EXCLUDED/ DISABILITY</b>															
Social Services Delivery	Social Welfare and Community Development	45. Disburse LEAP fund, create LEAP awareness and train LEAP implementation Committee Members	Municipal wide	*	*	*	*	2,926.00			*		SD	NAMA, Opinion Leaders	G1 T4

Social Services Delivery	Social Welfare and Community Development	46. Identify, register and organize capacity building on entrepreneurship skills and disburse fund for PWDs	Municipal wide	*	*	*	*	4,257.00			*		SD	Disability Fund Management Committee	G1 T4 G8 T5 G16 T6
Social Service Delivery	Social Welfare and Community Development	47. Register PWDs on NHIS	Municipal wide	*	*	*	*	5,000.00			*		SD	NAMA NHIS	
Social Services Delivery	Social Welfare and Community Development	48. Organize workshop for proprietors and monitor and supervise day care centers and orphanage homes	Municipal wide	*	*	*	*	1,000.00	1,073.00		*		SD	GES GHS MEOC	G8 T7 G16 T2 G16 T6
Social Services Delivery	Environmental Health and Sanitation Services	49. Sensitize Food Venders and Caterers of School Feeding Programme	Municipal wide	*	*	*	*	716.00	500.00		*		SD	EHU, GES, Central Admin	G6 T1
Social Services Delivery	Social Welfare and Community Development	50. Settle cases on child issues and family welfare	Municipal wide	*	*	*	*	858.00	968.00		*		SD	DOVV SU, GHS	G5 T3 G8 T7 G16 T2
Social Services Delivery	Social Welfare and	51. Sensitization programmes on	Municipal wide	*	*	*	*	858.00	605.00		*		SD	GES GHS	G5 T3

	Community Development	child rights and protection issues												DOVV SU	G16 T2 G16 T3
Social Services Delivery	Social Welfare and Community Development	52. Counsel inmates and register NHIS for inmates	Municipal wide	*	*	*	*	858.00	605.00		*		SD	Prisons Service, NHIS	G3
Social Services Delivery	Social Welfare and Community Development	53. Mobilize women's groups and youth for entrepreneurship and leadership skills	Municipal wide	*	*	*	*	858.00	605.00		*		SD	GEA NGOs	G4 T4 G8 T3
Social Services Delivery	Social Welfare and Community Development	54. Organize home visits to educate women on home management, child care and development	Municipal wide	*	*	*	*	858.00	968.00		*		SD	GHS, GES NGOs	G3 T8 G4 T5
Social Services Delivery	Social Welfare and Community Development	55. Mobilize mass meetings and study groups on government policies and programmes	Municipal wide	*	*	*	*	858.00	520.00		*		SD	NCCE NAMA	G16 T7
DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT															
ADOPTED MDA GOAL(S): SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT															
TRANSPORT INFRASTRUCTURE															
Infrastructure Development and Management	Urban Road and Transport Services	56. Reshape selected roads (15km)	Municipal wide			*	*	200,000.00	141,550.00		*		Urban Roads	MWD	G3 T6, G11 T2

			Prisons barracks road												
Infrastructure Development and Management	Urban Road and Transport Services	57. Gravelling (1km) and spot Improvement (1.2km) on selected roads	Municipal wide			*	*	130,000.00	81,500.00		*		Urban Roads	MWD	G3 T6, G11 T2
Infrastructure Development and Management	Urban Road and Transport Services	58. Construct/rehabilitate/repair culverts, drains and footbridges	Municipal wide		*	*	*	170,000.00	71,500.00		*		Urban Roads	MWD	G3 T6, G11 T2
Infrastructure Development and Management	Urban Road and Transport Services	59. Construct 10 No. Speed ramps and road markings at Selected Locations	Municipal wide			*	*	130,000.00	100,000.00		*		Urban Roads	MWD	G3 T6, G11 T2
Infrastructure Development and Management	Urban Road and Transport Services	60. Cut grass and desilt streams at selected locations	Municipal wide			*	*	76,000.00	36,700.00		*		Urban Roads	MWD	G3 T6, G11 T2
Infrastructure Development and Management	Urban Road and Transport Services	61. Pothole patching on selected roads (1000m2)	Municipal wide		*	*	*	100,000.00	72,500.00		*		Urban Roads	MWD	G3 T6, G11 T2
<b>PUBLIC WORKS INFRASTRUCTURE</b>															
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	62. Extend electricity and facilitate the extension of electricity to	Municipal wide	*	*	*	*	50,000.00	70,000.00		*		ECG	MWD	G7 T1, G7 Tb

		selected communities													
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	63. Construct car park, fence and landscape for NAMA	Nsawam	*	*	*	*						MWD	NAMA	
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	64. Complete 1 No. Police Station	Adoagyiri	*	*	*	*	200,00.00	50,00.00	200,000.00			MWD	Fire Service	G16
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	65. Construct Divisional Police Head Quarters	Nsawam					1,000,000.00		1,000,000.00	*		Ghana Police Service	NAMA	G16 T1
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	66. Undertake contract supervision of on-going projects	Municipality	*	*	*	*	25,000.00	5,000.00		*		MWD	NAMA	G8
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	67. Acquire and install 20No. Street Lights with Angle Bars and Photo Cell	Municipal Wide	*	*	*	*		20,000.00	50,000.00	*		MP	NAMA	G7 T1 G11 T1
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	68. Extend electricity to Market/Slaughter House	Avaga/Wangara	*	*	*	*	100,000.00			*		ECG	MWD	G7 T1 G11 T1
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	69. Rehabilitate residential, accommodation	Nsawam	*	*	*	*	100,000.00			*		MWD	NAMA	G11 T1 G16 T6

Infrastructure Development and Management	Public Works, Rural Housing and Water Management	70. Organize educational campaigns on building permit acquisition and property rate payment	Municipal wide	*	*	*	*		4,000.00		*		NAMA	MWD/PPD/NADMO/FIRE	G11 T3
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	71. Extend court complex	Nsawam	*	*	*	*		30,000.00		*		MWD	NAMA	G11 T1 G16 T6
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	72. Fence MCE's bungalow	Nsawam	*	*	*	*		300,000.00		*		MWD	NAMA	G11 T1 G16 T6
<b>PHYSICAL PLANNING</b>															
Infrastructure Development and Management	Physical and Spatial Planning	73. Organize planning education in six (6) communities	Municipal wide		*	*		1,000.00			*		PPD	ISD, MWD	G11 T3
Infrastructure Development and Management	Physical and Spatial Planning	74. Organize twelve (12) No. Spatial Planning Committee Meetings	NAMA	*	*	*	*	15,900.00			*		PPD	NAMA	G11 T3
Infrastructure Development and Management	Physical and Spatial Planning	75. Register Assembly lands and establish land-banks	Municipal wide	*	*	*	*	30,000.00			*		PPD	Lands Commission, Traditional Authorities	G11 T3

Infrastructure Development and Management	Physical and Spatial Planning	76. Street Naming and Property Addressing	Municipal wide	*	*	*	*	50,000.00			*		PPD	MWD, Ghana Post, ISD, NABCO	G11 T3
Infrastructure Development and Management	Physical and Spatial Planning	77. Prepare three local plans	Municipal wide		*	*	*	12,000.00			*		PPD	NAMA	G11 T3
Infrastructure Development and Management	Physical and Spatial Planning	78. Valuation of properties	Municipal wide	*	*	*	*	20,000.00			*		PPD	NAMA	G11 T3
LAND AND WATER RESOURCE MANAGEMENT															
Infrastructure Development and Management	Physical and Spatial Planning	79. Organize quarterly public education on tree planting and plant trees	Municipal wide	*	*	*	*		7,000.00		*		Parks and Gardens	NADMO	G15 T2
Infrastructure Development and Management	Physical and Spatial Planning	80. Celebrate Horticultural Week for climate change	Municipal wide			*			10,000.00		*		Parks and Gardens	NADMO	G13 T3
DISASTER MANAGEMENT															
Environmental Management	Disaster Prevention and Management	81. Organize quarterly Disaster Management Committee Meetings	NAMA	*	*	*	*		10,880.00		*		NADMO	NAMA	G13 T1 &3, G11 Tb

Environmental Management	Disaster Prevention and Management	82. Celebrate International Day for Disaster Reduction (IDDR)	Municipal Wide				*		6,000.00		*		NADMO	NAMA	G13 T1 &3, G11 Tb
Environmental Management	Disaster Prevention and Management	83. Organize Climate Change Programme	Municipal Wide	*	*	*	*	10,000.00	5,000.00		*		NADMO	NAMA	G13 T1 &3, G11 Tb
Environmental Management	Disaster Prevention and Management	84. Educate / Sensitize the public on disaster prevention	Municipal Wide	*	*	*	*	2,000.00	5,000.00		*		NADMO	GNFS Ghana Police Service NAMA	G13 T1 &3, G11 Tb
Environmental Management	Disaster Prevention and Management	85. Revive and train Disaster Volunteer Groups (DVGS)	Municipal Wide		*	*			2,500.00		*		NADMO	Regional NADMO	G13 T1 &3, G11 Tb
DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
ADOPTED MDA GOAL(S): MAINTAIN A STABLE, UNITED AND SAFE COUNTRY															
Management and Administration	Human Resource	86. Build Capacity of Staff, Assembly Members and Zonal Council Members	NAMA	*	*	*	*	10,000.00	8,419.00	45,859.00	*		HR	Consultant	G16 T7

Management and Administration	Human Resource	87. Recruit candidates for identified vacancies	NAMA	*	*	*	*		10,000		*		HR		G16 T6
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	88. Collect/update data on property rates, Business Operating Permits, Signage and Temporal structures	Municipal wide	*	*	*	*	10,500.00	100,000.00		*		Statistics department	IGF Working committee / NAMA	G17 T1
Management and Administration	Resource	89. Train staff on basic IT practices and Data capturing Software	NAMA	*			*		2000.00		*		MIS	HR	G16 T6
Management and Administration	Finance	90. Install ICT facilities/ implement E-revenue Mobilization and E-record software	NAMA	*	*	*	*	10,000.00	13,000.00		*		MIS/ Finance Dept.	HR, Records, IGF Working Committee	G17 T1
Management and Administration	General Administration	91. Support to Ambulance Service	Municipal wide	*	*	*	*	10,000.00	15,000.00	10,000.00	*		NAS, GHS	GNFS, NADMO, GPS, and NAMA	G16 T6
Management and Administration	General Administration	92. Implement Operation and	NAMA	*	*	*	*	120,000	487,500		*		MWD		

		Maintenance Plan													
Management and Administration	General Administration	93. Implement NACAP	NAMA	*	*	*	*	*	15,000		*		Central Admin	CHRA J ISD NCCE	
Management and Administration	Planning Budgeting, Monitoring and Evaluation	94. Organize quarterly MPCU meetings and Prepare MTDP/AAP & M&E	NAMA	*	*	*	*		30,000.00		*		MPCU	NAMA	G16 T6
Management and Administration	Planning Budgeting, Monitoring and Evaluation	95. Organize quarterly Budget Committee meetings and Prepare Composite Budget	NAMA	*	*	*	*	10,000.00	17,000.00		*		Budget Unit	NAMA	G16 T6
Management and Administration	Planning Budgeting, Monitoring and Evaluation	96. Organize Town Hall meetings	NAMA	*		*			20,000.00	20,000.00	*		NAMA	CSOs/ NGOs	G16 T 6 & 7
Management and Administration	Planning Budgeting, Monitoring and Evaluation	97. Gazette Fee Fixing Resolution	NAMA	*	*	*	*		30,000.00		*		NAMA		G16 T6
Management and Administration	Planning Budgeting, Monitoring and Evaluation	98. Undertake regular supervision, site meetings and Monitoring & Evaluation of	Municipal wide	*	*	*	*	30,000.00	25,000.00	10,000.00	*		MPCU	NAMA , MLGD RD, ODAC F	G16 T6

		development projects and programmes													
Management and Administration	General Administration	99. Provide support for security surveillance operations	Municipal wide	*	*	*	*		30,00 0.00		*		NAMA	GPS, Prisons and Fire service	G16 T 1, 2, 3, 4, 5 & 6
Management and Administration	General Administration	100. Provide support for the implementation of NABCO/ YEA programme	Municipal wide	*	*	*	*		15,00 0.00		*		NAMA	NABCO Dept.	G16 T6
Management and Administration	General Administration	101. Provide support to Traditional Authorities/Religious Groups	Municipal wide	*	*	*	*	80,000. 00	50,00 0.00		*		NAMA	TA/Religious Groups	G16 T 6 & 7
Management and Administration	General Administration	102. Maintenance of Lorry stations, parks and market centers within the municipality	Municipal wide	*	*	*	*	60,000. 00	45,00 0.00	30,00 0.00	*		NAMA	All Depts.	G16 T6
Management and Administration	General Administration	103. Support to RCC	NAMA	*	*	*	*		16,35 5.00		*		NAMA		G16 T6
Management and Administration	General Administration	104. Acquire office computers/ furniture/ stationery/ electricity plant/	NAMA	*	*	*	*	130,00 0.00	70,00 0.00		*		Finance Dept	NAMA	G16 T6

		value books and office supplies													
Management and Administration	General Administration	105. Block cladding of verandah of the main Assembly office building	NAMA	*	*	*	*		981,000.00				MWD	NAMA	
Management and Administration	General Administration	106. Operation & maintenance of official vehicles	NAMA	*	*	*	*		45,000.00	105,000.00	*		NAMA		G16 T6
Management and Administration	General Administration	107. Public education/ sensitization	Municipal wide	*	*	*	*		30,000.00		*		NAMA		G16 T6
Management and Administration	General Administration	108. Organize General Assembly/ Sub-committee meetings	NAMA	*	*	*	*		75,000.00		*		NAMA		G16 T6 & 7
Management and Administration	General Administration	109. Support Zonal Councils	Nsawam/ Adoagyiri	*	*	*	*	48,295.00	10,000.00		*		NAMA		G16 T6
Management and Administration	General Administration	110. Support NALAG activities	NAMA	*	*	*	*	6,236.00	5,000.00		*		NAMA		G16 T6
Management and Administration	General Administration	111. Matching fund for Donor support projects	Municipal wide	*	*	*	*	40,000.00			*		Finance	NAMA	G16 T6
Management and Administration	General Administration	112. Maintain office buildings, driveways, grounds, bungalows, office machines	Municipal wide	*	*	*	*		70,000.00	20,000.00	*		NAMA	MWD	G16 T6

		and market structures													
Management and Administration	Finance	113. Implement Revenue Improvement Action Plan (RIAP)	NAMA	*	*	*	*	10,000.00		10,000.00	*		Finance Dept.	NAMA	G16 T6, G7 T1
Management and Administration	Finance	114. Pay Local Consultants fees and commissions	NAMA	*	*	*	*		50,000.00		*		Finance Dept.	NAMA	G16 T6
Management and Administration	Finance	115. Organize 4 No. Audit Committee meeting	NAMA	*	*	*	*	30,000	20,000.00		*		Audit Unit	NAMA	G16 T6
Management and Administration	Finance	116. Preparation of Annual Risk Audit Work Plan	NAMA	*	*	*	*		5,500.00		*		Audit Unit	NAMA	G16 T6
Management and Administration	Finance	117. Preparation of internal audit charter	NAMA	*	*	*	*		600.00		*		Audit Unit	NAMA	G16 T6
Management and Administration	Finance	118. Conduct 2 No. Revenue Monitoring & Market Verification	NAMA	*	*	*	*		15,000.00	15,000.00	*		Audit Unit	NAMA	G16 T6
Management and Administration	Finance	119. Conduct 4 No. Quarterly Audit Report	NAMA	*	*	*	*		8,000.00		*		Audit Unit	NAMA	G16 T6
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	120. Conduct studies, research and training to enhance M&E activities	NAMA	*	*	*	*	20,000.00			*		NAMA	MPCU	G16 T6

Management and Administration	Planning, Budgeting, Monitoring and Evaluation	121. Acquire a mini-van for the Assembly	NAMA	*	*	*	*		246,266.00				NAMA		G16 T6
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	122. Organize technical assistance support/ dissemination workshops on PM&E and Social Audit	NAMA	*	*	*	*	4,000.00	12,000.00		*		MPCU	NAMA	G16 T6
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	123. Support community - initiated projects	NAMA	*	*	*	*		98,160.00		*		MWD	NAMA	
		<b>TOTAL</b>						<b>6,387,416.11</b>	<b>4,334,799.20</b>	<b>2,692,254.54</b>					
		<b>GRAND TOTAL</b>						<b>13,414,469.31</b>							

Source: MPCU NAMA, 2022