

**MINISTRY OF LOCAL GOVERNMENT,
DECENTRALISATION AND RURAL DEVELOPMENT**



NSAWAM ADOAGYIRI MUNICIPAL

**2024
ANNUAL ACTION PLAN**

OCTOBER, 2023

**NSAWAM ADOAGYIRI MUNICIPAL ASSEMBLY
2024 DRAFT ANNUAL ACTION PLAN**

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT															
ADOPTED MDA GOAL(S): BUILD A PROSPEROUS SOCIETY															
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Program Status		Implementing Institution/Department		SD Gs
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
Economic Development	Trade industry and Tourism services	1. Provide support and implement 'One-District-One-Factory'	Nsawam Adoagyiri	*	*	*	*	20,000	5,000			*	BAC	REP	G8 T5
Economic Development	Trade industry and Tourism services	2. Conduct Community Based Training in soap making, mushroom cultivation, cassava processing and Makeup.	Nsawam	*	*	*	*		20,000			*	BAC	Cooperatives Department, Social Development	G8 T6
Institutional Development	Trade, Tourism and Institutional Development	3. Organize 4 LED sub-committee meetings	BAC Conference Hall	*	*	*	*		5,040.00			*	BAC	Assembly Members, Agric, Finance and Budget Heads of	G8 T5

														Department	
Economic Development	Trade industry and Tourism services	4. Organize small business management seminar for youths	BAC Conference Hall	*					1,000			*	BAC		G8 T6
Economic Development	Trade industry and Tourism services	5. Conduct monitoring and business counselling	Nsawam	*	*	*	*		1,000			*	BAC		G8 T5
Economic Development	Trade industry and Tourism services	6. Capacity building training for LBA and FBO	BAC Conference Hall		*				1,000			*	BAC		G8 T6
Economic Development	Trade industry and Tourism services	7. Conduct Annual Stakeholder Fora	NAMA Hall	*					1,000			*	BAC	Cooperatives Department, Agric Department	G8 T5
Economic Development	Trade industry and Tourism services	8. Organize Occupational Safety and Health Management for Skilled Craft Persons	NAMA Hall			*			1,000			*	BAC	Cooperatives Department,	G8 T6
Economic Development	Trade industry and Tourism services	9. Conduct Community Based Training in soap making, mushroom cultivation,	Nsawam	*	*	*	*		20,000			*	BAC	Cooperatives Department, Social	G8 T6

		cassava processing and Makeup.												Development	
PROMOTE SUSTAINABLE AGRICULTURE															
Economic Development	Agricultural Services and Management	10. Map and Develop vegetable value chains	Municipal wide	*	*	*	*	17,500.00	15,000.00		*		Agric Dept.	NAMA	G2 T4
Economic Development	Agricultural Services and Management	11. Data collection and analysis on major commodities; Good Agricultural Practices	Municipal wide	*	*	*	*	7,500.00	7,500.00		*		Agric Dept.	MIS, Statistics	G2 T4 & C
Economic Development	Agricultural Services and Management	12. Disseminate climate change mitigation technology	Municipal wide	*	*	*	*	17,500.00	7,500.00		*		Agric Dept.	NAMA	G2 T3, 4 & 5
Economic Development	Agricultural Services and Management	13. Support Government Flagship Programmes (PFJs, PERD, RFJs)	Municipal wide	*	*	*	*	11,250.00			*		Agric Dept.	NAMA	G2 T3
Economic Development	Agricultural Services and Management	14. Organize Farmers' Day Celebration	Municipal wide	*	*	*	*	40,000.00	10,000.00		*		Agric Dept.	NAMA	G2 T3
Economic Development	Agricultural Services and Management	15. Conduct RELC Stakeholders Consultation & strengthen FBOs in the Municipality	Municipal wide	*				5,000.00	5,000.00		*		Agric Dept.	NAMA	G2 T2a

Economic Development	Agricultural Services and Management	16. Conduct training and agricultural extension services and support youth and women in agriculture	Municipal wide	*				17,000.00	10,000.00				Agric Dept.	NAMA	G2 T2a
Economic Development	Agricultural Services and Management	17. Implement measures for effective operation and maintenance of agric facilities, modernize agriculture in Ghana, field trips	Municipal wide	*				10,000.00	10,000.00	59,098.63			Agric Dept.	NAMA	G2 T2a
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT															
ADOPTED MDA GOAL(S): CREATE OPPORTUNITIES FOR ALL															
EDUCATION															
Social Services Delivery	Education, Youth & Sports and Library Services	18. Support My First Day at School	Nsawam			*		6,302.00	5,446.00		*		GES	NAMA	G4
Social Services Delivery	Education, Youth & Sports and Library Services	19. Support to organize STMIE Clinic for 70 students	Koforidua			*		-	4,000.00		*		GES	NAMA	G 4&5
Social Services Delivery	Education, Youth & Sports and Library Services	20. Conduct regular school inspection and disseminate reports on timely bases	Nsawam	*	*	*	*	1,500.00	1,500.00		*		GES	NAMA	G4

Social Services Delivery	Education, Youth & Sports and Library Services	21. Organize Stakeholders Forum on Education and MEOC meetings	Nsawam	*	*	*	*	5,600.00	5,600.00		*		GES	NAMA	G4
Social Services Delivery	Education, Youth & Sports and Library Services	22. Organize Best Teacher Awards for 40 Teachers	Nsawam				*	21,500.00	21,500.00	600.00	*		GES	NAMA	G17
Social Services Delivery	Education, Youth & Sports and Library Services	23. Construction of 2No 6-unit Classroom Block with ancillaries.	Darkrom /Akwamu	*	*	*	*	550,000.00		112,5000.00	*		GES	NAMA	G4
Social Services Delivery	Education, Youth & Sports and Library Services	24. Rehabilitate 2 school buildings	Nsawam	*	*	*	*	200,000.00	200,000.00		*		GES	NAMA	G4
Social Services Delivery	Education, Youth & Sports and Library Services	25. Support the implementation of School Feeding Programme	Nsawam	*	*	*	*	-			*		GES	NAMA	G4
Social Services Delivery	Education, Youth & Sports and Library Services	26. Acquisition of teaching and learning materials at all levels	Nsawam	*	*	*	*	3,000.00	8,000.00		*		GES	NAMA	G4
SPORTS AND RECREATION															

Social Services Delivery	Education, Youth & Sports and Library Services	27. Facilitate the organization of Annual Inter-Schools, Inter-Districts Sporting Competitions	Municipal wide	*	*	*	*		4,000.00		*		GES	NAMA	G 3, 4 & 5
Social Services Delivery	Education, Youth & Sports and Library Services	28. Provide standard 10 football fields and other standard sporting facilities in basic schools	Municipal wide	*	*	*	*		16,125.20	1,000.000.00		*	GES/MP	NYC NAMA	G 3, 4 & 5
HEALTH															
Social Services Delivery	Public Health Services and Management	29. Health education on the prevention, detection and management of diseases of epidemic potential and those targeted for elimination (HIV/AIDS, TB, Malaria, COVID-19)	Municipal wide	*	*	*	*	8,070.53	5,000.00		*		GHS	NAMA	G3
Social Services Delivery	Public Health Services and Management	30. Support for HIV/AIDS, malaria prevention programmes, immunization exercises in the Municipality	Municipal wide	*	*	*	*	8,056.00	10,000.00		*		GHS	NAMA	G3

Social Services Delivery	Public Health Services and Management	31. Health education on the prevention, control and management of non-communicable diseases	Municipal wide	*	*	*	*	3,744.74			*		GHS	NAMA	G3
Social Services Delivery	Public Health Services and Management	32. Support immunization programmes in the municipality (SIAs)	Municipal wide			*	*	8,070.53	5,000.00		*		GHS	NAMA	G3
Social Services Delivery	Public Health Services and Management	33. Conducting training for clinicians, CHOs and staff, sensitize communities on food and nutrition, teenage pregnancy and support to other health related programs	Municipal wide	*		*			5,000.00		*		GHS	NAMA GHS	G3
Social Services Delivery	Public Health Services and Management	34. Organize medical screening for food and drink vendors	Municipal wide	*		*		5,000.00	2,000.00		*		EHU	NAMA GHS	G11
HOUSING, WATER AND SANITATION															

Social Services Delivery	Environmental Health and Sanitation Services	35. Manage final disposal sites (Level disposal sites, Fumigate refuse dumps/ public latrines) Desilt choked drains Evacuate of solid and dislodging of liquid waste	Municipal wide	*	*	*	*	320,000.00	80,000.00			*	EHU	ZLGL, NADMO, NAMA	G6
Social Services Delivery	Environmental Health and Sanitation Services	36. Organize monthly clean-up exercise and National Sanitation Day	Municipal wide	*	*	*	*	54,000.00				*	EHU	ZLGL NAMA	G6
Social Services Delivery	Environmental Health and Sanitation Services	37. Procure sanitary tools, cleaning materials and 5 No. communal refuse containers	Municipal wide	*	*	*	*	100,000.00				*	EHU	NAMA	G6
Social Services Delivery	Environmental Health and Sanitation Services	38. Clearing of Adoagyiri cemetery, acquire land for cemetery and interment of unknown dead bodies.	Municipal wide	*	*	*	*		95.000.00		*		EHU	Ghana Police Service GHS NAMA	G6
Social Services Delivery	Environmental Health and Sanitation Services	39. Organize health Education program and create awareness	Municipal wide	*	*	*	*	5,000.00	5,000.00			*	EHU	NAMA	G4

		on construction of household latrines													
Social Services Delivery	Environmental Health and Sanitation Services	40. Provide Sanitation Improvement Package	Municipal Wide	*	*	*	*	71,875.00				*	EHU	NAMA	G6
Social Services Delivery	Public Works, Rural Housing and Water Management	41. Establish and train 4 no. water and sanitation teams	Municipal wide	*	*	*	*	10,000.00	4,000.00		*		CWSA	NAMA	G6 T1 &3
Social Services Delivery	Environmental Health and Sanitation Services	42. Sensitize Food Venders and Caterers of School Feeding Programme	Municipal wide	*	*	*	*	2000.00	6,000.00			*	SD	EHU, GES, Central Admin	G6 T1
Social Service Delivery	Environmental Health and Sanitation Services	43. Fumigation and disinfection of refuse dumps/public places	Municipal wide	*	*	*	*	57,500.00				*	EHU	ZLGL NAMA	G6
Social Service Delivery	Environmental Health and Sanitation Services	44. Environmental Enhancement programmes (Air quality control, Noise pollution control & Afforestation)	Municipal wide	*	*	*	*		5000.00			*	EHU	ZLGL NAMA NADM O EPA,	G13
Social Service Delivery	Environmental programmes(Air quality control, Noise pollution	45. Procurement of one motor bike for the unit	Municipal wide	*	*	*	*		12.000.00			*	EHU	Procur ement unit/N AMA	

	control and Afforestation														
Social Service Delivery	Environmental Health Services	46. Construction of Bio-Fill Digester	Municipal wide	*	*	*	*		15,000.00		*		EHU	Procurement unit/ NAMA	
YOUTH DEVELOPMENT															
Youth Development	Employment and Decent Work	47. Engage 500 youth in both old and new modules of the Youth Employment Agency Programme	Municipal wide	*	*	*	*	2,000.00	2,000.00		*		YEA	NAMA	G8 T5 G8 T6
VULNERABLE AND EXCLUDED/ DISABILITY															
Social Services Delivery	Social Welfare and Community Development	48. Mobilize LEAP Beneficiaries and supervise funds disbursement to 545 Beneficiaries.	Municipal -wide	*	*	*	*		800.00		*		DSWC D	NAMA , CFPs, PFIs.	G1 T4
Social Services Delivery	Social Welfare and Community Development	49. Identify, register, assess 30 PWDs, provide them with working tools (capacity building) to enhance their employability, and organize entrepreneurship skills training for them.	Municipal wide	*	*	*	*	5,257.00	1,700.00		*		DSWC D	NAMA , DFMC, PWDs,	G1 T4 G8 T5 G16 T6

Social Service Delivery	Social Welfare and Community Development	50. Register 30 PWDs and 500 Indigents on NHIS and renew their cards	Municipal wide	*	*	*	*	500.00	800.00		*		DSWCD	NAMA, NHIA	
Social Services Delivery	Social Welfare and Community Development	51. Organize 1 No. workshop for ECDC proprietors/tresse s, parents, caregivers and SMC inclusive education and ECDC operations.	Municipal wide	*	*	*	*	5,000.00	2,000.00		*		DSWCD	GES GHS MEOC, MEHU	G8 T7 G16 T2 G16 T6
Social Services Delivery	Social Welfare and Community Development	52. Monitor 40 ECDCs	Municipal wide	*	*	*	*						DSWCD	MEHU GHS	
Social Services Delivery	Social Welfare and Community Development	53. Settle 30 cases on child and family welfare	Municipal wide	*	*	*	*	858.00	1,500.00		*		DSWCD	DOVVSU, GHS	G5 T3 G8 T7 G16 T2
Social Services Delivery	Social Welfare and Community Development	54. Track and respond to 10 cases of children without parental care, child labour and trafficking.	Municipal wide	*	*	*	*	1,000.00	1,500.00		*		DSWCD	DOVVSU, Assembly Members, Media Houses	

Social Services Delivery	Social Welfare and Community Development	55. Trace and respond to 5 cases of sexual and gender-based violence.	Municipal wide	*	*	*	*	800.00	700.00		*		DSWCD	DOVVSU, Assembly Members, Media Houses	
Social Services Delivery	Social Welfare and Community Development	56. Sensitize 5 communities and Assembly staff on gender-based violence and sexual harassment.	5 Communities, NAMA	*	*	*	*	500.00	600.00		*		DSWCD	Comm. Info Centers, Trad./Rel. Authorities, NAMA	
		57. Educate 10 schools on adolescent reproductive health		*	*	*	*	858.00	1,700.00		*		DSWCD	GES, GHS	
Social Services Delivery	Social Welfare and Community Development	58. Support 3 gender mainstreaming and empowerment programs in 3 communities.	Municipal wide	*	*	*	*	858.00	1,700.00		*		DSWCD	NCCE BAC	G16 T7
Social Services Delivery	Social Welfare and Community Development	59. Organize 4 sensitization programmes on child rights, child labour,	Municipal wide	*	*	*	*	2,000.00	1,500.00		*		DSWCD	GES GHS DOVVSU	G5 T3 G16 T2

		trafficking, and drug abuse.													G16 T3
Social Services Delivery	Social Welfare and Community Development	60. Counsel 15 prison inmates and register/renew 50 inmates on NHIS	Municipal wide	*	*	*	*	858.00	605.00		*		DSWC D	Prisons Service, NHIS	G3
Social Services Delivery	Social Welfare and Community Development	61. Undertake 3 home and child studies, as well as 10 SERs for court work, adoption, and foster care recruitment drives.	Municipal wide	*	*	*	*	2,000.00	2,000.00		*		DSWC D	FCPC, FT & JC,	Social Services Delivery
Social Services Delivery	Social Welfare and Community Development	62. Handle 5 cases of children in conflict with the law	Municipal wide	*	*	*	*	500.00	500.00		*		DSWC D	Judicial Service, DOVV SU, Gh. Prisons Service	
Social Services Delivery	Social Welfare and Community Development	63. Undertake 20 hospital welfare services.	Municipal wide	*	*	*	*	2,000.00	1,700.00		*		DSWC D	GHS, NHIS	
Social Services Delivery	Social Welfare and	64. Mobilize 5 women and youth groups for	Municipal wide	*	*	*	*	858.00	2,000.00		*		DSWC D	GEA NGOs	G4 T4

	Community Development	entrepreneurial and leadership skills in 5 communities.													G8 T3
Social Services Delivery	Social Welfare and Community Development	65. Organize 2 advocacy programmes to enhance participation in decision-making for women and girls with disability	Municipal wide	*	*	*	*	2,000.00	1,500.00		*		DSWC D	GES GHS DOVV SU	G5 T3 G16 T2 G16 T3
Social Services Delivery	Social Welfare and Community Development	66. Provide vocational skills for 10 women with disability		*	*	*	*	10,000.00	12,000.00		*		DSWC D	GES DOVV SU	G5 T3 G16 T2 G16 T3
Social Services Delivery	Social Welfare and Community Development	67. Organize 45 home visits to educate women on home management, child care and development in 3 communities.	Municipal wide	*	*	*	*	858.00	2,000.00		*		DSWC D	GHS, GES NGOs	G3 T8 G4 T5

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT
ADOPTED MDA GOAL(S): SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT
TRANSPORT INFRASTRUCTURE

Infrastructure Development and Management	Urban Road and Transport Services	68. Construction of drains and culverts (Wangara, Ntoaso Operekrom official town and Mmoframfadwen)	Municipal wide Prisons barracks road			*	*	500,000.00			*		Urban Roads	MWD	G3 T6, G11 T2
Infrastructure Development and Management	Urban Road and Transport Services	69. Gravelling, spot improvement of selected 2.2km roads and reshaping of 45km length of new access / link roads Municipality	Municipal wide			*	*	70,000.00	50,000.00		*		Urban Roads	MWD	G3 T6, G11 T2
Infrastructure Development and Management	Urban Road and Transport Services	70. Organize 4 No. Public sensitization on road safety campaign to reduce road accidents in the Municipality	Municipal wide		*	*	*	20,000.00	20,000.00		*		Urban Roads	MWD	G3 T6, G11 T2
Infrastructure Development and Management	Urban Road and Transport Services	71. Acquisition of office accessories/equipment	Municipal wide			*	*	5,000.00	10,000.00		*		Urban Roads	MWD	G3 T6, G11 T2

Infrastructure Development and Management	Urban Road and Transport Services	72. Dredging of streams and drains	Municipal wide			*	*	20,000					Urban Roads/ NADM O, EHU	NADM O, EHU	G3 T6, G11 T2
PUBLIC WORKS INFRASTRUCTURE															
Social Services Delivery	Education, Youth & Sports and Library Services	73. Complete 1no.6 unit classroom block with ancillary facilities	Prisons MA	*	*	*	*	112,500.00		112,500.00	*		MWD/ GES	NAMA	G4
Social Services Delivery	Education, Youth & Sports and Library Services	74. Rehabilitate 2 school buildings	Nsawam	*	*	*	*	100,000.00	100,000.00		*		MWD/ GES	NAMA	G4
Social Services Delivery	Public Health Services and Management	75. Construct 1No. CHPS compound	Ntoaso	*	*	*	*	700,000.00			*		MWD/ GHS	NAMA	G3
Social Services Delivery	Public Health Services and Management	76. Complete 2 No. CHPS Compound	Bowkrom Otukwadio	*	*	*	*	102,670.00				*	MWD/ GHS	NAMA	G3
Social Services Delivery	Environmental Health and Sanitation Services	77. Construction of 2No. institutional toilet facilities	Municipal wide	*	*	*	*	500,000.00			*		MP/M WD	NAMA	G6 T2
Social Services Delivery	Environmental Health and Sanitation Services	78. Construction of 10No. 10-Seater WC institutional toilet facilities	Municipal wide					1000,000.00			*		MP	NAMA	G6 T2
Social Services Delivery	Public Works, Rural Housing	79. Construction and rehabilitation of 5No. boreholes	Municipal wide	*	*	*	*	102,000.00			*		MWD	NAMA	G6 T1 &3

	and Water Management	and facilitate the extension of pipe-borne water in the Municipality													
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	80. Procure low tension poles, Street light Bulbs and facilitate the extension of electricity to selected communities	Municipal wide	*	*	*	*	50,000.00	70,000.00	136,14.00	*		ECG	MWD	G7 T1, G7 Tb
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	81. Construct 12 school community parks	Adipa, okobeyeye, Afutu, Duayeden, Amanfrom, Otukwadio, Oparekrom, Odeikrom, shallon, Kwafokrom, uptown, Dobbro	*	*	*	*	1,300,000.00		1,300,000.00			MP/MWD	NAMA	G7 T1, G7 Tb
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	82. Construct 1no. fire service station	Municipal Wide	*	*	*	*			1,700,000.00			MP/MWD	NAMA	G7 T1, G7 Tb

Infrastructure Development and Management	Public Works, Rural Housing and Water Management	83. Construct car park, fence and landscape for NAMA	Nsawam	*	*	*	*						MWD	NAMA	
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	84. Complete 1 No. Police Station	Adoagyiri Duadekye	*	*	*	*	200,000	50,000.00	200,000.00			MWD	Ghana Police Service	G16
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	85. Construct Divisional Police Head Quarters	Nsawam					1,000,000.00		1,000,000.00	*		Ghana Police Service	NAMA	G16 T1
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	86. Undertake project supervision, monitoring and evaluation of development projects and site inspection	Municipality	*	*	*	*	25,000.00	5,000.00		*		MWD	NAMA	G8
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	87. Procure, install and maintenance of street lights	Municipal Wide	*	*	*	*		20,000.00	50,000.00	*		MP/MWD	NAMA	G7 T1 G11 T1
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	88. Rehabilitate 1 No. Slaughter House	Wangara	*	*	*	*	100,000.00			*		MWD	NAMA	G7 T1 G11 T1
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	89. Rehabilitate Office buildings and residential accommodation	Nsawam	*	*	*	*	270,000.00			*		MWD	NAMA	G11 T1 G16 T6

Infrastructure Development and Management	Public Works, Rural Housing and Water Management	90. Organize educational campaigns on building permit acquisition and property rate payment	Municipal wide	*	*	*	*		4,000.00		*		NAMA	MWD/PPD/NADMO/FIRE	G11 T3
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	91. Extend court complex	Nsawam	*	*	*	*		30,000.00		*		MWD	NAMA	G11 T1 G16 T6
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	92. Fence MCE's bungalow	Nsawam	*	*	*	*		300,000.00		*		MWD	NAMA	G11 T1 G16 T6
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	93. Construct and installation gari processing factory with milling facility at Odeikrom	Nsawam	*	*	*	*			100,000.00	*		MP/MWD	NAMA	G11 T1 G16 T6
Management and Administration	General Administration	94. Maintenance of Lorry stations, parks, market centers, clinics, and security post within the municipality	Municipal wide	*	*	*	*	60,000.00	45,000.00	30,000.00	*		NAMA	All Depts.	G16 T6
PHYSICAL PLANNING															
Infrastructure Development and Management	Physical and Spatial Planning	95. Street Naming and Property Addressing System	Municipal wide	*	*	*	*	25,000.00	25,000.00		*		PPD	ISD, MWD	G11 T3

Infrastructure Development and Management	Physical and Spatial Planning	96. Prepare three local plans	NAMA	*	*	*	*	6,000.00	6,000.00		*		PPD	NAMA	G11 T3
Infrastructure Development and Management	Physical and Spatial Planning	97. Organize (12) No. technical and spatial planning committee meeting	Municipal wide	*	*	*	*	56,730.00	56,730.00		*		PPD	Lands Commission, Traditional Authorities	G11 T3
Infrastructure Development and Management	Physical and Spatial Planning	98. Development Control	Municipal wide		*	*	*	500.00	500.00		*		PPD	NAMA	G11 T3
Infrastructure Development and Management	Physical and Spatial Planning	99. Registration of lands	Municipal wide	*	*	*	*	15,000.00	15,000.00		*		PPD	NAMA	G11 T3
Infrastructure Development and Management	Physical and Spatial Planning	100. Acquisition of computers and Accessories	Municipal wide	*	*	*	*	2,000.00	2,000.00				PPD	NAMA	G11 T3
Infrastructure Development and Management	Physical and Spatial Planning	101. Valuation of Properties.	Municipal wide	*	*	*	*	10,000.00	10,000.00				PPD	NAMA	G11 T3
DEVELOPMENT DIMENSION: EMERGENCY PLANNING AND PREPARADNESS RESPONSE															
ADOPTED MDA GOAL(S): MAINTAIN A STABLE, UNITED AND SAFE COUNTRY															
LAND AND WATER RESOURCE MANAGEMENT															
Infrastructure Development	Physical and Spatial Planning	102. Tree Planting within the Municipality	Municipal wide	*		*	*	2,000.00	2,000.00				PPD	NAMA	G11 T3

and Management		against climate change.													
Infrastructure Development and Management	Physical and Spatial Planning	103. Public Education on good nursery practices, Landscaping and horticulture	Municipal wide	*	*	*	*	5,000.00					PPD/P ARKS &GARDENS	NAMA	G11 T3
Infrastructure Development and Management	Physical and Spatial Planning	104. Plant Trees within the Municipality to mitigate Climate Change and landscaping of Assembly block and park	Municipal wide	*	*	*	*		10,000.00				PPD/P ARKS &GARDENS	NAMA	G11 T3
DISASTER MANAGEMENT															
Environmental Management	Disaster Prevention and Management	105. Organize quarterly Disaster Management Committee Meetings	NAMA	*	*	*	*		10,880.00		*		NADMO	NAMA	G13 T1 &3, G11 Tb
Environmental Management	Disaster Prevention and Management	106. Celebrate International Day for Disaster Reduction (IDDR)	Municipal Wide				*		6,000.00		*		NADMO	NAMA	G13 T1 &3, G11 Tb
Environmental Management	Disaster Prevention and Management	107. Organize Climate Change Programme	Municipal Wide	*	*	*	*	10,000.00	5,000.00		*		NADMO	NAMA	G13 T1&

																3, G11 Tb
Environmental Management	Disaster Prevention and Management	108. Sensitize the public on disaster prevention and road safety	Municipal Wide	*	*	*	*	3,000.00	5,000.00		*		NADMO/Urban Roads/NRSC	GNFS Ghana Police Service NAMA	G13 T1 &3, G11 Tb	
Environmental Management	Disaster Prevention and Management	109. Revive and train Disaster Volunteer Groups (DVGS)	Municipal Wide		*	*			3,000.00		*		NADMO	Regional NADMO	G13 T1 &3, G11 Tb	
DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY																
ADOPTED MDA GOAL(S): MAINTAIN A STABLE, UNITED AND SAFE COUNTRY																
Management and Administration	Human Resource Management	110. Build Capacity of Staff, Assembly Members and Zonal Council Members	NAMA	*	*	*	*	30,000.00	15,000.00		*		HRM	Consultant/HoDs	G16 T7	
Management and Administration	Human Resource Management	111. Recruit Potential Candidates for established vacancies	NAMA	*	*	*	*		10,000		*		HRM		G16 T6	
Management and Administration	Human Resource Management	112. Administration of Performance Contract and Staff	NAMA	*	*	*	*		10,000		*		HRM	HoDs/HoUs	G16 T6	

		Performance Appraisal													
Management and Administration	Finance	113. Install ICT facilities/ implement E-revenue Mobilization and E-record software	NAMA	*	*	*	*	10,000.00	13,000.00		*		MIS/ Finance Dept.	HR, Records, IGF Working Committee	G17 T1
Management and Administration	General Administration	114. Support to Ambulance Service	Municipal wide	*	*	*	*	10,000.00	15,000.00	10,000.00	*		NAS, GHS	GNFS, NADMO, GPS, and NAMA	G16 T6
Management and Administration	General Administration	115. Support sensitization & other related programs for effective registration of births and deaths		*	*	*	*						MHD	NAMA	
Management and Administration	General Administration	116. Implement Operation and Maintenance Plan	NAMA	*	*	*	*	120,000	487,500		*		MWD		
Management and Administration	General Administration	117. Implement NACAP	NAMA	*	*	*	*	*	15,000		*		Central Admin	CHRA J ISD NCCE	

Management and Administration	Planning Budgeting, Monitoring and Evaluation	118. Prepare AAP & M&E Plan	NAMA	*	*	*	*		30,000.00		*		MPCU	NAMA	G16 T6
Management and Administration	Planning Budgeting, Monitoring and Evaluation	119. Preparation of composite budget and fee-fixing resolution	NAMA	*	*	*	*	10,000.00	17,000.00		*		Budget Unit	NAMA	G16 T6
Management and Administration	Planning Budgeting, Monitoring and Evaluation	120. Organize Town Hall meetings	NAMA	*	*	*	*		20,000.00	20,000.00	*		NAMA	CSOs/NGOs	G16 T 6 & 7
Management and Administration	Planning Budgeting, Monitoring and Evaluation	121. Gazette Fee Fixing Resolution	NAMA	*	*	*	*		30,000.00		*		NAMA		G16 T6
Management and Administration	Planning Budgeting, Monitoring and Evaluation	122. Undertake regular supervision, site meetings and Monitoring & Evaluation of development projects and programmes	Municipal wide	*	*	*	*	30,000.00	25,000.00	10,000.00	*		MPCU	NAMA, MLGDRD, ODAC F	G16 T6
Management and Administration	General Administration	123. Provide support for security surveillance operations	Municipal wide	*	*	*	*		30,000.00		*		NAMA	GPS, Prisons and Fire service	G16 T 1, 2, 3, 4, 5 & 6
Management and Administration	General Administration	124. Provide support to Traditional	Municipal wide	*	*	*	*	80,000.00	50,000.00		*		NAMA	TA/Religious	G16 T 6 & 7

		Authorities/Religious Groups												Groups	
Management and Administration	General Administration	125. Support to RCC	NAMA	*	*	*	*		16,355.00		*		NAMA		G16 T6
Management and Administration	General Administration	126. Acquire office computers/ furniture/ stationery/ electricity plant/ value books and office supplies	NAMA	*	*	*	*	130,000.00	70,000.00		*		Finance Dept	NAMA	G16 T6
Management and Administration	General Administration	127. Block cladding of verandah of the main Assembly office building	NAMA	*	*	*	*		981,000.00				MWD	NAMA	
Management and Administration	General Administration	128. Organize Statutory meetings/Sub-committee meetings	NAMA	*	*	*	*		75,000.00		*		NAMA		G16 T6 & 7
Management and Administration	General Administration	129. Strengthening of Zonal Councils	Nsawam/ Adoagyiri	*	*	*	*	48,295.00	10,000.00		*		NAMA		G16 T6
Management and Administration	General Administration	130. Support NALAG activities	NAMA	*	*	*	*	6,236.00	5,000.00		*		NAMA		G16 T6
Management and Administration	General Administration	131. Matching fund for Donor support projects	Municipal wide	*	*	*	*	40,000.00			*		Finance	NAMA	G16 T6

Management and Administration	General Administration	132. Maintain office buildings, driveways, grounds, bungalows, office machines and market structures	Municipal wide	*	*	*	*		70,000.00	20,000.00	*		NAMA	MWD	G16 T6
Management and Administration	Finance	133. Implement Revenue Improvement Action Plan (RIAP)	NAMA	*	*	*	*	10,000.00		10,000.00	*		Finance Dept.	NAMA	G16 T6, G7 T1
Management and Administration	Finance	134. Organize 4 No. Audit Committee meeting	NAMA	*	*	*	*	30,000	20,000.00		*		Audit Unit	NAMA	G16 T6
Management and Administration	Finance	135. Preparation of Annual Risk Audit Work Plan	NAMA	*	*	*	*		5,500.00		*		Audit Unit	NAMA	G16 T6
Management and Administration	Finance	136. Preparation of internal audit charter	NAMA	*	*	*	*		600.00		*		Audit Unit	NAMA	G16 T6
Management and Administration	Finance	137. Conduct 4 No. Quarterly Audit Report	NAMA	*	*	*	*		8,000.00		*		Audit Unit	NAMA	G16 T6
Management and Administration	Finance	138. Implement MPs Common Fund dev't projects	Municipal Wide	*	*	*	*	200,000.00			*		Audit Unit	NAMA	G16 T6
Management and Administration	Planning, Budgeting,	139. Conduct studies, research and training to	NAMA	*	*	*	*	20,000.00			*		NAMA	MPCU	G16 T6

	Monitoring and Evaluation	enhance M&E activities													
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	140. Acquire a pick up for the Assembly	NAMA	*	*	*	*		246,266.00				NAMA		G16 T6
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	141. Organize technical assistance support/ dissemination workshops on PM&E and Social Audit	NAMA	*	*	*	*	4,000.00	12,000.00		*		MPCU	NAMA	G16 T6
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	142. Support community - initiated projects	NAMA	*	*	*	*		98,160.00		*		MWD	NAMA	
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	143. Organize National celebrations	NAMA	*	*	*	*		98,160.00		*		MWD	NAMA	
DEVELOPMENT DIMENSION: IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION															
ADOPTED MDA GOAL(S): MAINTAIN A STABLE, UNITED AND SAFE COUNTRY															
Management and Administration	Human Resource Management	144. Compensation Management (Permanent & IGF Staff)	NAMA	*	*	*	*	10,684,476.48	125,395.32		*		HRM	Finance/ Internal Audit/ Budget	G16 T6
Management and Administration	Human Resource Management	145. Facilitation of Staff Promotion,	NAMA	*	*	*	*		15,000		*		HRM		

		Conversion and Upgrading													
Management and Administration	Planning Budgeting, Monitoring and Evaluation	146. Prepare AAP & M&E Plan	NAMA	*	*	*	*		30,000.00		*		MPCU	NAMA	G16 T6
Management and Administration	Planning Budgeting, Monitoring and Evaluation	147. Preparation of composite budget and fee-fixing resolution	NAMA	*	*	*	*	10,000.00	17,000.00		*		Budget Unit	NAMA	G16 T6
Management and Administration	Planning Budgeting, Monitoring and Evaluation	148. Organize Town Hall meetings	NAMA	*		*			20,000.00	20,000.00	*		NAMA	CSOs/ NGOs	G16 T 6 & 7
Management and Administration	General Administration	149. Public education/ sensitization & MCE's Engagement	Municipal wide	*	*	*	*		30,000.00		*		NAMA		G16 T6
Management and Administration	Finance	150. Conduct 2 No. Revenue Monitoring & Market Verification	NAMA	*	*	*	*		15,000.00	15,000.00	*		Audit Unit	NAMA	G16 T6
		TOTAL						22,387,416.11	1,334,799.20	1,100,254.54					
		GRAND TOTAL						25,414,469.31							

Source: MPCU NAMA, 2022