

**MINISTRY OF LOCAL GOVERNMENT,  
DECENTRALISATION AND RURAL DEVELOPMENT**



**NSAWAM ADOAGYIRI MUNICIPAL**

**2025**

**DRAFT ANNUAL ACTION PLAN**

**OCTOBER, 2024**

NAMA															
Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Timeframe				Cost			Program Status		Implementing Institution/Department		SD Gs
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
Economic Development	Trade, Tourism and Industrial Development	1. Design and Construction of 24- Hour Economy Model Market at Nsawam	NSAWA M	*	*	*	*	5,679,320.55			*		GEA	Works, NBSSI	G9 T1 G9 T2
Economic Development	Trade, Tourism and Industrial Development	2. Organize 30 youth for small business management	Municipal wide		*				2,000.00		*		GEA	REP, NBSSI	G8 T5 G8 T6
Economic Development	Trade, Tourism and Industrial Development	3. Organize 4 LED subcommittee meeting	Nsawam	*	*	*	*		4,000.00		*		GEA	NAMA , Agric Dept.	G1 T4 G5 Ta
Economic Development	Trade, Tourism and Industrial Development	4. Conduct monitoring and counselling for 70 clients	Municipal wide		*		*		1,000.00		*		GEA	REP	
Economic Development	Trade, Tourism and Industrial Development	5. Train 60 unemployed youth and 30 women to acquire skills in Tie and Dye, Soap making, Beads, Gari, Chips, Flour Processors	Dobro		*		*		10,000.00		*		GEA	REP	G8 T5 G8 T6
Economic Development	Trade, Tourism and Industrial Development	6. Organize Management Seminar for 20 MSEs	Nsawam		*	*	*		2,000.00		*		GEA	NBSSI, REP	G8 T5 G8 T6
Economic	Trade, Tourism	7. Organize	Nsawam		*	*	*		2,000.		*		GEA	NBSSI	G8

Development	and Industrial Development	Entrepreneurship Summits							00					REP	T5 G8 T6
Economic Development	Trade, Tourism and Industrial Development	8. Capacity building for LBA/FBO, transfer technical skills and disseminate technologies (ACPID), Rural Mastercraft Person and Apprentice	Nsawam			*	*		1,000.00		*		GEA	NBSSI, REP	G8 T5 G8 T6
Economic Development	Trade, Tourism and Industrial Development	9. Provide Group Dynamics for FBO members	Fotobi	*					1,920.00		*		GEA	NBSSI, REP	G8 T5 G8 T6
Economic Development	Trade, Tourism and Industrial Development	10. Intermediate Financial Management for 30 MSMEs	Asante Akura	*						1,680.00	*		GEA	NBSSI, REP	G8 T5 G8 T6
Economic Development	Trade, Tourism and Industrial Development	11. 30 unemployed youth to be equipped with skills in cosmetic production	Asafo Agyei		*				1,000.00		*		GEA	NBSSI, REP	G8 T5 G8 T6
Economic Development	Trade, Tourism and Industrial Development	12. Identify and promote potential tourism and related activities	Municipal wide	*	*	*	*	1,000.00	2,000.00		*		GEA	NAMA	G8 T9
<b>PROMOTE SUSTAINABLE AGRICULTURE</b>															
Economic	Agricultural	13. Data collection	Municipal	*	*	*	*	7,500.00	7,500.00		*		Agric	MIS,	G2

Development	Services and Management	and analysis on major commodities; Good Agricultural Practices	wide						0				Dept.	Statistics	T4&C
Economic Development	Agricultural Services and Management	14. Disseminate climate change mitigation technology	Municipal wide	*	*	*	*	17,500.00	7,500.00		*		Agric Dept.	NAMA	G2 T3, 4 & 5
Economic Development	Agricultural Services and Management	15. Support Government Flagship Programmes (PFJs, PERD, RFJs)	Municipal wide	*	*	*	*	11,250.00				*	Agric Dept.	NAMA	G2 T3
Economic Development	Agricultural Services and Management	16. Organize Farmers' Day Celebration	Municipal wide	*	*	*	*	40,000.00	10,000.00		*		Agric Dept.	NAMA	G2 T3
Economic Development	Agricultural Services and Management	17. Conduct RELC Stakeholders Consultation & strengthen FBOs in the Municipality	Municipal wide	*				5,000.00	5,000.00			*	Agric Dept.	NAMA	G2 T2a
Economic Development	Agricultural Services and Management	18. Conduct training and agric extension services and support youth and women in agriculture	Municipal wide	*				17,000.00	10,000.00				Agric Dept.	NAMA	G2 T2a
Economic Development	Agricultural Services and Management	19. Vaccinate 500 pets (dogs and cats) of farmers	Municipal wide		*			17,500			*		Vet/ Agric Dept.	NAMA	

		against rabies													
Economic Development	Agricultural Services and Management	20. Vaccinate 500 local poultry (I2) and 500 small ruminants of farmers	Municipal wide			*			15,000		*		Vet/ Agric Dept.	NAMA	
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT															
ADOPTED MDA GOAL(S): CREATE OPPORTUNITIES FOR ALL															
EDUCATION															
1	Social Services Delivery	21. Social Welfare and Community Development	Mobilize LEAP Beneficiaries and supervise funds disbursement to 545 Beneficiaries in 6 payment cycles	Municipal wide	*	*	*	*		800.00		*		DSWD	NA, MA, CFPs, PFIs
2	Social Services Delivery	22. Social Welfare and Community Development	Investigate and assess 25 PWDs, provide them with working tools (capacity building) to enhance	Municipal wide	*	*	*	*	5,257.00	1,700.00		*		DSWD	NA, MA, DFMC, PWDs,

			their employability, and organize entrepreneurship skills training for them.	d e											
3	Social Service Delivery	23. Social Welfare and Community Development	Identify and Register 30 PWDs. Register 30 PWDs and enroll 500 Indigents on NHIS. Renew 600 PWDs and 1000 Indigents on NHIS	M u n i c i p a l w i d e	*	*	*	*	7000.00	800.00		*		DSWC D	NA MA, NHI A GES PRI SO NS LE AP CFP 's
4	Social Services Delivery	24. Social Welfare and Community Development	Organize 4 workshop for 120 ECDC's	M u n i c i p a l	*	*	*	*	4,000.00	4,000.00		*		DSWC D	GES GH S ME OC, ME HO GES

				w i d e											
5	Social Services Delivery	25. Social Welfare and Community Development	Monitor 60 ECDCs	M u n i c i p a l w i d e	*	*	*	*	3,000.00	3,000.00				DSWCD	ME HO GH S GES
6	Social Services Delivery	26. Social Welfare and Community Development	Settle 150 cases on child and family welfare	M u n i c i p a l w i d e	*	*	*	*	1000.00	3000.00		*		DSWCD	DO VV SU, GH S, GES , CHI EFS ,AS SE MB LY ME MB ERS

7	Social Services Delivery	27. Social Welfare and Community Development	Track and respond to 20 cases of children without parental care (Neglected Children), child labour, abuse, and trafficking .	M u n i c i p a l w i d e	*	*	*	*	5,000. 00	3,000. 00		*		DSWC D	DO VV SU, ASS EM BL Y ME MB ERS , ME DIA HO USE S
8	Social Services Delivery	28. Social Welfare and Community Development	Trace and respond to 5 cases of sexual and gender-based violence.	M u n i c i p a l w i d e	*	*	*	*	6,000. 00	4,000. 00		*		DSWC D	DO VV SU, ASS EM BL Y ME MB ERS , ME DIA HO USE S
9	Social Services	29. Social Welfare	Sensitize 5		*	*	*	*	7,000.	4,000.		*		DSWC	CO



	Delivery	and Community Development	communities and Assembly staff on gender-based violence and sexual harassment.	N A M A					00	00				D	MM · I N F O C E N T E R S , T R A D. /R E L. A U T H O R I T I E S, N A M A
10		30.	Educate 10 schools on adolescent reproductive health		*	*	*	*	3000.00	1,500.00		*		DSWC D	GES , G H S
11	Social Services Delivery	31. Social Welfare and Community Development	Support 4 gender mainstreaming and empowerment programs in 4	M u n i c i p a	*	*	*	*	3,000.00	2,500.00		*		DSWC D	N C E B A C

			communities.	l w i d e											
12	Social Services Delivery	32. Social Welfare and Community Development	Organize 12 sensitization programmes on child rights, child labour, trafficking, and drug abuse.	M u n i c i p a l w i d e	*	*	*	*	2,000.00	2,500.00		*		DSWC D	GES GH S DO VV SU
13	Social Services Delivery	33. Social Welfare and Community Development	Counsel 400 prison inmates and Family members	M u n i c i p a l w i d e	*	*	*	*	2,000.00	1,500.00		*		DSWC D	Prisons Service, NHI S
14	Social Services Delivery	34. Social Welfare and Community	Undertake 40	M u	*	*	*	*	2,000.00	2,000.00		*		DSWC D	FCP C,

		Development	probationary service for Family Tribunal.	n i c i p a l w i d e											FT & JC,
		35. Social Welfare and Community Development	Undertake 10 home and child studies for adoptive and foster parents. Monitor and Support RHC	M u n i c i p a l w i d e	*	*	*	*	3,000.00	2,000.00		*		DSWC D	POLICE, GH S, G ES, RH C, N HIS
15	Social Services Delivery	36. Social Welfare and Community Development	Undertake 20 SER's on children in conflict with the law for the Juvenile Court	M u n i c i p a l	*	*	*	*	5,000.00	3,000.00		*		DSWC D	Judicial Service, DO VV SU, Gh. Pris

				w i d e											ons Serv ice
16	Social Services Delivery	37. Social Welfare and Community Development	Undertake 40 hospital welfare services.	M u n i c i p a l w i d e	*	*	*	*	3,000. 00	4,000. 00		*		DSWC D	GH S, NHI S
17	Social Services Delivery	38. Social Welfare and Community Development	Mobilize 4 women and youth groups for entreprene urial and leadership skills in 4 communiti es.	M u n i c i p a l w i d e	*	*	*	*	5000.0 0	4,000. 00		*		DSWC D	GE A NG Os
18	Social Services Delivery	39. Social Welfare and Community Development	Organize 2 advocacy	M u n	*	*	*	*	8,000. 00	4,000. 00					

			programmes to enhance participation in decision-making for women and girls with disability	i c i p a l w i d e											
19	Social Services Delivery	40. Social Welfare and Community Development	Provide vocational skills for 40 women with disability		*	*	*	*	30,000.00	10,000.00					
20	Social Services Delivery	41. Social Welfare and Community Development	Organize home visits to 160 homes in 16 communities to educate women on home management, childcare and development	M u n i c i p a l w i d e	*	*	*	*	1000.00	2,000.00		*		DSWC D	GH S, GES NG Os

21	Social Services Delivery	42. Social Welfare and Community Development	Mobilize 4 mass meetings and study groups on government policies and programmes in 4 communities.	M u n i c i p a l w i d e	*	*	*	*	2000.00	2,000.00		*		DSWC D	NC CE NA MA
	Social Services Delivery	43. Social Welfare and Community Development	Construct of 1 No. 3 Unit KG Block	L a n t e i					567,932.06				GES		
	Social Services Delivery	44. Social Welfare and Community Development	Construct of 1 No. 6 Unit-Primary Classroom Block	A s i y a w					1,135,864.11				GES		
	Social Services Delivery	45. Social Welfare and Community Development	Construct of 1No. 3 Unit JHS Block	P a m p a m					567,932.05				GES		

				S											
				O											
				R											
				O											
				K											
				r											
				O											
				k											
				e											
				s											
				e											
SPORTS AND RECREATION															
Social Services Delivery	Education, Youth & Sports and Library Services	46. Facilitate the organization of Annual Inter-Schools, Inter-Districts Sporting Competitions	Municipal wide	*	*	*	*		4,000.00		*		GES	NAMA	G 3, 4 & 5
Social Services Delivery	Education, Youth & Sports and Library Services	47. Provide standard football fields and other standard sporting facilities in 2 basic schools	Municipal wide	*	*	*	*		16,125.20		*		GES	NYC NAMA	G 3, 4 & 5
HEALTH															
Social Services Delivery	Public Health Services and Management	48. Construct 1No. CHPS compound	Ntoaso	*	*	*	*	700,000.00			*		GHS	NAMA	G3
Social Services Delivery	Public Health Services and Management	49. Complete 2 No. CHPS Compound	Bowkrom Otukwadio	*	*	*	*	102,670.00			*		GHS	NAMA	G3
Social Services Delivery	Public Health Services and Management	50. Health education on the prevention, detection and	Municipal wide	*	*	*	*	8,070.53	5,000.00		*		GHS	NAMA	G3

		management of diseases of epidemic potential and those targeted for elimination (HIV/AIDS, TB, Malaria, COVID-19)													
Social Services Delivery	Public Health Services and Management	51. Support for HIV/AIDS, malaria prevention programmes, immunization exercises in the Municipality	Municipal wide	*	*	*	*	8,056.00	10,000.00		*		GHS	NAMA	G3
Social Services Delivery	Public Health Services and Management	52. Health education on the prevention, control and management of non-communicable diseases	Municipal wide	*	*	*	*	3,744.74			*		GHS	NAMA	G3
Social Services Delivery	Public Health Services and Management	53. Support immunization programmes in the municipality (SIAs)	Municipal wide			*	*	8,070.53	5,000.00		*		GHS	NAMA	G3
Social Services Delivery	Public Health Services and Management	54. Conducting training for clinicians, CHOs	Municipal wide	*		*			5,000.00		*		GHS	NAMA GHS	G3

		and staff, sensitize communitoies on food and nutrition, teenage pregnancy and support to other health related programs													
Social Services Delivery	Public Health Services and Management	55. Organize medical screening for food and drink vendors	Municipal wide	*		*		5,000.00	2,000.00		*		EHU	NAMA GHS	G11
Social Services Delivery	Public Health Services and Management	56. Construct and furnish 1No. CHPS Compound at Gedikope	Gedikope					1,135,864.11					MHS	NAMA MHS	G11
Social Services Delivery	Public Health Services and Management	57. Construct and furnish 1No. CHPS Compound at Nsawam	Nsawam					1,135,864.11					MHS	NAMA MHS	G11
<b>CENTER FOR NATIONAL CULTURE</b>															
Programme (PBB)	Sub-programme (PBB)	58. Meeting identifiable cultural groups in the Municipality	NAMA	*	*	*	*	SDGs	Programme (PBB)	Sub-programme (PBB)	Bro ad Acti vities	Loc ation	Timefr ame	Cost	Prog ram Stat us
Programme (PBB)		<b>59. Meeting identifiable cultural groups</b>	NAMA	*	*	*	*				NA MA	NA MA			

		<b>in the Municipality.</b>														
Programme (PBB)		60. A cooking contest to promote the eat Ghana, wear Ghana Agenda in the municipality.	NAMA	*	*	*	*						NA MA			
Programme (PBB)		61. Organizing an exhibition and cultural dance competition festival.	NAMA	*	*	*	*									
<b>HOUSING, WATER AND SANITATION</b>																
Social Services Delivery	Environmental Health and Sanitation Services	62. Management of final disposal sites (Level, pushing, and compacting disposal sites, Fumigate refuse dumps) Evacuation of refuse dumps sites, and dislodging of liquid waste	Municipal wide	*	*	*	*	420,00 0.00	150,00 0.00				*	EHU	ZLGL, NADM O, NAMA	G6
Social Services Delivery	Environmental Health and Sanitation Services	63. Organize monthly clean-up exercise and National	Municipal wide	*	*	*	*	30,00.0 0	60,000 .00				*	EHU	ZLGL NAMA	G6

		Sanitation Day														
Social Services Delivery	Environmental Health and Sanitation Services	64. Procure sanitary tools, cleaning materials and 5 No. communal refuse containers	Municipal wide	*	*	*	*	200,000.00	80,000.00			*	EHU	NAMA	G6	
Social Services Delivery	Environmental Health and Sanitation Services	65. Acquisition of new land for cemetery for an interment and burial of unknown dead bodies.	Municipal wide	*	*	*	*	50,000.00	95,000.00		*		EHU	Ghana Police Service GHS NAMA	G6	
Social Services Delivery	Environmental Health and Sanitation Services	66. Organize health Education program and create awareness on construction of house hold latrines	Municipal wide	*	*	*	*	5,000.00	5,000.00			*	EHU	NAMA	G4	
Social Services Delivery	Environmental Health and Sanitation Services	67. Provide Sanitation Improvement Package (SIP)	Municipal Wide	*	*	*	*	373,750.00				*	EHU	NAMA	G6	
Social Services Delivery	Environmental Health and Sanitation Services	68. Sensitize Food Venders and Caterers of School Feeding Programme	Municipal wide	*	*	*	*	2000.00	6,000.00			*	SD	EHU, GES, Central Admin	G6 T1	
Social Service Delivery	Environmental Health and Sanitation Services	69. Fumigation and disinfection of refuse dumps/public	Municipal wide	*	*	*	*	299,000.00				*	EHU	ZLGL NAMA	G6	

		places														
Social Service Delivery	Environmental Health and Sanitation Services	70. Environmental Enhancement programmes (Air quality control, Noise pollution control & Afforestation)	Municipal wide	*	*	*	*		5,000.00			*	EHU	ZLGL NAMA NADM O EPA,	G13	
Social Service Delivery	Environmental Health and Sanitation Services	71. Procurement of one Motor-bike for the Unit	E.H.S.U Office	*	*	*	*	5000.00	8,000.00			*	EHSU	NAMA	G6	
Social Service Delivery	Environmental Health and Sanitation Services	72. Construction of Bio-fill digester toilet at the Unit Office	E.H.S.U. Office	*	*	*	*	9000.00	15,000.00			*	EHSU	NAMA	G6	
Social Service Delivery	Environmental Health and Sanitation Services	73. Construct and Mechanize 9No. Boreholes with Poly tanks at	Oparekrom, Ntoaso, Avaga, Wangara New site, Bank Road and Akwamu Akpeteshie Nkwanta, Ahodwo, Fotobi, Atsikope Cannery quarters					1,350,000.00						NAMA	G6	
Social Service	Environmental	Construct 13No.	Asiyaw,					780,00						NAMA	G6	

Delivery	Health and Sanitation Services	Boreholes with hand pump 74.	Kwafokrom, Okanta, Pepraw, Dzatsui, Apremso, Odeikrom, Oparekrom II, Oparekrom II Pampams enclave, Awuleykrom, Numerise, Kwaku Tawiah and Gedikope					0.00							
Social Service Delivery	Environmental Health and Sanitation Services	75. Rehabilitate and maintain 10 NO. boreholes Municipal wide	Municipal Wide					141,72 8.22						NAMA	G6
Social Service Delivery	Environmental Health and Sanitation Services	Procure 10No. Refuse containers Municipal Wide 76.	Municipal Wide					<b>500,00</b> <b>0.00</b>						NAMA	G6
Social Service Delivery	Environmental Health and Sanitation Services	Repair and maintain Assembly's Skip Truck	Municipal Wide					<b>100,00</b> <b>0.00</b>						NAMA	G6

Social Service Delivery	Environmental Health and Sanitation Services	Evacuate Refuse dumps Municipal wide 77.	Municipal Wide					<b>100,00 0.00</b>						NAMA	G6
Social Service Delivery	Environmental Health and Sanitation Services	78. Organise National Sanitation Days - Monthly Clean-up Exercises Municipal wide	Municipal Wide					<b>60,000. 00</b>						NAMA	G6
Social Service Delivery	Environmental Health and Sanitation Services	79. Procure Sanitary Tools and Cleaning Materials (Rakes, brooms, cutlasses, Wheelbarrows, pesticides, weedicides, etc)	Municipal Wide					<b>70,000. 00</b>						NAMA	G6
Social Service Delivery	Environmental Health and Sanitation Services	80. Procurement of Logistics to equip the Environmental Health Department (1N0.Motor bikes for Rural Waste Management Programmes, boots, protective clothing, Mower etc.)	Municipal Wide					<b>140,00 0.00</b>						NAMA	G6

Social Service Delivery	Environmental Health and Sanitation Services	81. Organize Public Sensitization Programmes on Waste Management and good Hygiene practices including Waste Segregation	Municipal Wide					<b>33,728.22</b>						NAMA	G6
Social Service Delivery	Environmental Health and Sanitation Services	Sanitation Improvement Package 82.	Municipal Wide					<b>528,000.00</b>						NAMA	G6
Social Service Delivery	Environmental Health and Sanitation Services	Construct 10-seater W/C Public Toilet with ancillary facilities 83.	Anoff					<b>420,000.00</b>						NAMA	G6
Social Service Delivery	Environmental Health and Sanitation Services	84. Support Assembly Counterpart Funding to pilot the construction of 20No. Household Latrines / Toilet facilities in the Municipality	Municipal Wide					<b>100,000.00</b>						NAMA	G6
Social Service Delivery Social Servic	Environmental Health and Sanitation Services	Fumigate and disinfect of sanitary sites and public	Municipal Wide					<b>220,000.00</b>						NAMA	G6

		places													
		85.													
Social Service Delivery	Environmental Health and Sanitation Services		TOTAL					1,393,750.00	424,000.00						
<b>YOUTH DEVELOPMENT</b>															
Youth Development	Employment and Decent Work	86. Engage 500 youth in both old and new modules of the Youth Employment Agency Programme	Municipal wide	*	*	*	*	2,000.00	2,000.00		*		YEA	NAMA	G8 T5 G8 T6
<b>VULNERABLE AND EXCLUDED/ DISABILITY</b>															
<b>DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT</b>															
<b>ADOPTED MDA GOAL(S): SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT</b>															
<b>TRANSPORT INFRASTRUCTURE</b>															
Infrastructure Development and Management	Urban Road and Transport Services	87. Reshape selected roads (20km)	Municipal wide			*	*	80,000.00	300,550.00		*		Urban Roads	MWD	G3 T6, G11 T2
Infrastructure Development and Management	Urban Road and Transport Services	88. Gravelling (1km) and spot Improvement (3km) on selected roads	Municipal wide			*	*	100,000.00	250,500.00		*		Urban Roads	MWD	G3 T6, G11 T2
Infrastructure Development and Management	Urban Road and Transport Services	89. Construct/ rehabilitate/ repair culverts, drains and footbridges	Municipal wide		*	*	*	170,000.00	360,500.00	500,000.00	*		Urban Roads	MWD	G3 T6, G11 T2

Infrastructure Development and Management	Urban Road and Transport Services	90. Organise 2no . Public Sensitization on road safety campaign	Municipal wide			*	*		14,000.00		*		Urban Roads	MWD	G3 T6, G11 T2
Infrastructure Development and Management	Urban Road and Transport Services	91. Acquisition of office accessories/equipment	Municipal wide			*	*	6,000.00	10,000.00		*		Urban Roads	MWD	G3 T6, G11 T2
Infrastructure Development and Management	Urban Road and Transport Services	92. Pothole patching on selected roads (1000m2)and Cut grass/Desilt Drains	Municipal wide		*	*	*	100,000.00	200,500.00		*		Urban Roads	MWD	G3 T6, G11 T2
PUBLIC WORKS INFRASTRUCTURE															
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	93. Procure low tension poles and facilitate the extension of electricity to selected communities	Municipal wide	*	*	*	*	50,000.00	70,000.00		*		ECG	MWD	G7 T1, G7 Tb
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	94. Construct car park, fence and landscape for NAMA	Nsawam	*	*	*	*						MWD	NAMA	G7 T1, G7 Tb
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	95. Construct 12 school and community parks	Adipa, okobeyeye, Afutu, Duayeden, Amanfrom, Otukwadj	*	*	*	*	1,300,000.00					MWD	NAMA	G7 T1, G7 Tb

			o,Oparekrom, Odeikrom, shallon, Kwafokrom, uptown, Dobbro												
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	96. Construct 1no. fire service station	Municipal Wide	*	*	*	*	1,700,000.00					MWD	NAMA	G7 T1, G7 Tb
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	97. Complete 1 No. Police Station	Adoagyiri - Duadekye	*	*	*	*	200,000.00	50,000.00	200,000.00			MWD	Fire Service	G16
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	98. Construct Divisional Police Head Quarters	Nsawam					1,000,000.00		1,000,000.00	*		Ghana Police Service	NAMA	G16 T1
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	99. Undertake project supervision, monitoring and evaluation of development projects and site inspection	Municipality	*	*	*	*	25,000.00	5,000.00		*		MWD	NAMA	G8
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	100. Procure, install and maintenance of street lights	Municipal Wide	*	*	*	*		20,000.00	50,000.00	*		MP	NAMA	G7 T1 G11 T1
Infrastructure Development	Public Works, Rural Housing	101. Rehabilitate 1 No. Slaughter	Wangara	*	*	*	*	100,000.00			*		ECG	MWD	G7 T1

and Management	and Water Management	House														G11 T1
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	102. Rehabilitate residential, accommodation	Nsawam	*	*	*	*	100,000.00			*		MWD	NAMA		G11 T1 G16 T6
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	103. Organize educational campaigns on building permit acquisition and property rate payment	Municipal wide	*	*	*	*		4,000.00		*		NAMA	MWD/PPD/NADMO/FIRE		G11 T3
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	104. Extend court complex	Nsawam	*	*	*	*		30,000.00		*		MWD	NAMA		G11 T1 G16 T6
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	105. Fence MCE's bungalow	Nsawam	*	*	*	*		300,000.00		*		MWD	NAMA		G11 T1 G16 T6
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	106. Construct gari processing factory with milling facility at Odeikrom	Nsawam	*	*	*	*	100,000.00			*		MWD	NAMA		G11 T1 G16 T6
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	107. Construction of 1no. chips compound with mechanized borehole	Nsawam	*	*	*	*	988,000.00			*		MWD	NAMA		G11 T1 G16 T6
Infrastructure Development	Public Works, Rural Housing	108. Complete 1 No. CHPS	Ntoaso	*	*	*	*	680,000.00					MWD	NAMA		MWD

and Management	and Water Management	Compound at Ntoaso														
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	109. Complete 1 No. CHPS Compound at Bowkrom	Bowkrom	*	*	*	*	680,000.00						MWD	NAMA	MWD
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	110. Complete 1 No. CHPS compound at Otukwadjo	Otuwadjo	*	*	*	*	450,000.00						MWD	NAMA	MWD
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	111. Complete 1 No 6 Units classroom Block at Prisons M/A	Nsawam-Prison	*	*	*	*	1,200,000.00						MWD	NAMA	MWD
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	112. Construct 1 No. Police station at Adoagyiri (Duadekye)	Duadekye	*	*	*	*	184,928.98						MWD	NAMA	MWD
Infrastructure Development and Management	Public Works, Rural Housing and Water Management	113. Pay for Office Equipment and furniture procured	Municipal Wide	*	*	*	*	239,695.27						MWD	NAMA	MWD
PHYSICAL PLANNING																
Infrastructure Development and Management	Physical and Spatial Planning	Street Naming and Property Addressing System	Municipal Wide		*	*		50,000.00				*		PPD	ISD, MWD	G11 T3
Infrastructure Development and Management	Physical and Spatial Planning	Prepare three local plans	Nsawam	*	*	*	*	12,000.00				*		PPD	NAMA	G11 T3

Management		115.														
Infrastructure Development and Management	Physical and Spatial Planning	116. Prepare twelve (12) No. Spatial Planning Committee Meetings and Technical Sub Committee of the Spatial Planning Committee Meeting		*	*	*	*	105,900.00			*		PPD	Lands Commission, Traditional Authorities	G11 T3	
Infrastructure Development and Management	Physical and Spatial Planning	Public / Schools educated on good nursery practices, landscaping, fruit production, vegetable production, soil management and horticulture	Municipal Wide	*	*	*	*	2,000.00			*		PPD	MWD, Ghana Post, ISD, NABCO	G11 T3	
Infrastructure Development and Management	Physical and Spatial Planning	117. Planning Education	Municipal Wide		*	*	*	5,000.00			*		PPD	NAMA	G11 T3	
Infrastructure Development and Management	Physical and Spatial Planning	118. Registration of	Municipal Wide	*	*	*	*	30,000.00			*		PPD	NAMA	G11 T3	

Management		Lands 119.														
Infrastructure Development and Management	Physical and Spatial Planning	Acquisition of Computers and Accessories 120.	Municipal Wide	*	*	*	*	5,000.00			*		PPD	NAMA	G11 T3	
Infrastructure Development and Management	Physical and Spatial Planning	Valuation of Properties 121.	Municipal Wide	*	*	*	*	20,000.00			*		PPD	NAMA	G11 T3	
Infrastructure Development and Management	Physical and Spatial Planning	Tree Planting within the Municipality against climate change 122.	Municipal Wide	*	*	*	*	5,000.00			*		PPD	NAMA	G11 T3	
<b>DISASTER MANAGEMENT</b>																
Environmental management	SP5.1: Disaster Prevention and management	123. Organise quarterly Disaster Management Committee meetings	Municipal Assembly hall and field trip.						14,280.00				NAD MO	Committee members, Municipal Assembly	Goal 13 Target G11 TB	

	✓	124. Celebrate International Day for Disaster Reduction (IDDR)	Municipal wide						7,000.00				NAD MO	Municipal Assembly, DMC M, Other stakeholders	
	✓	125. Organize Climate change programs	Municipal wide					15,000.00	10,000.00				NAD MO	Municipal Assembly	
	✓	126. Public Educational /sensitization on disaster, prevention and Road Safety	Municipal wide					5,000.00	5,000.00				NAD MO Urban Roads, NRSC	GNFS, Police, Municipal, Drivers Union	
	✓	Strengthen 127. Train Disaster Volunteer Groups (DVGs)	Municipal wide					10,000.00					NAD MO	NAD MO	Regional NADMO
DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															

ADOPTED MDA GOAL(S): MAINTAIN A STABLE, UNITED AND SAFE COUNTRY															
Management and Administration	Human Resource Management	128. Build Capacity of Staff, Assembly Members and Zonal Council Members	NAMA	*	*	*	*		15,000.00		*		HRM	Consultant/HoDs	G16 T7
Management and Administration	Human Resource Management	129. Recruit Potential Candidates for established vacancies	NAMA	*	*	*	*		10,000		*		HRM		G16 T6
Management and Administration	Human Resource Management	130. Administration of Performance Contract and Staff Performance Appraisal	NAMA	*	*	*	*		10,000		*		HRM	HoDs/HoUs	G16 T6
Management and Administration	Human Resource Management	131. Compensation Management (Permanent & IGF Staff)	NAMA	*	*	*	*	12,000,000.00	125,395.32		*		HRM	Finance / Internal Audit/Budget	G16 T6
Management and Administration	Human Resource Management	Facilitation of Staff Promotion, Conversion, Upgrading and Leave Management	NAMA	*	*	*	*		15,000		*		HRM		
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	132. Collect/update data on property rates, Business	Municipal wide	*	*	*	*	10,500.00	100,000.00		*		Statistics department	IGF Working committee	G17 T1

		Operating Permits, Signage and Temporal structures												tee / NAMA	
Management and Administration	General Administration	133. Support to Ambulance Service	Municipal wide	*	*	*	*	10,000.00	15,000.00	10,000.00	*		NAS, GHS	GNFS, NADMO, GPS, and NAMA	G16 T6
Management and Administration	General Administration	134. Support sensitization & other related programs for effective registration of births and deaths		*	*	*	*						MHD	NAMA	
Management and Administration	General Administration	135. Implement Operation and Maintenance Plan	NAMA	*	*	*	*	120,000	487,500		*		MWD		
Management and Administration	General Administration	136. Implement NACAP	NAMA	*	*	*	*	*	15,000		*		Central Admin	CHRAJ ISD NCCE	
Management and Administration	Planning Budgeting, Monitoring and Evaluation	137. Prepare AAP & M&E Plan	NAMA	*	*	*	*		30,000.00		*		MPCU	NAMA	G16 T6
Management and Administration	Planning Budgeting, Monitoring and Evaluation	138. Preparation of composite budget and fee-fixing resolution	NAMA	*	*	*	*	10,000.00	17,000.00		*		Budget Unit	NAMA	G16 T6
Management and	Planning Budgeting,	139. Organize Town Hall	NAMA	*		*			20,000.00	20,000.00	*		NAMA	CSOs/ NGOs	G16 T6

Administration	Monitoring and Evaluation	meetings														& 7
Management and Administration	Planning Budgeting, Monitoring and Evaluation	140. Gazette Fee Fixing Resolution	NAMA	*	*	*	*		30,000.00		*		NAMA			G16 T6
Management and Administration	Planning Budgeting, Monitoring and Evaluation	141. Undertake regular supervision, site meetings and Monitoring & Evaluation of development projects and programmes	Municipal wide	*	*	*	*	30,000.00	25,000.00	10,000.00	*		MPCU	NAMA, MLGD RD, ODAC F		G16 T6
Management and Administration	General Administration	142. Provide support for security surveillance operations	Municipal wide	*	*	*	*		30,000.00		*		NAMA	GPS, Prisons and Fire service		G16 T 1, 2, 3, 4, 5 & 6
Management and Administration	General Administration	143. Provide support to Traditional Authorities/Religious Groups	Municipal wide	*	*	*	*	80,000.00	50,000.00		*		NAMA	TA/Religious Groups		G16 T 6 & 7
Management and Administration	General Administration	144. Support to RCC	NAMA	*	*	*	*		16,355.00		*		NAMA			G16 T6
Management and Administration	General Administration	145. Acquire office computers/ furniture/ stationery/ electricity plant/	NAMA	*	*	*	*	130,000.00	70,000.00		*		Finance Dept	NAMA		G16 T6

		value books and office supplies													
Management and Administration	General Administration	146. Block cladding of verandah of the main Assembly office building	NAMA	*	*	*	*		981,000.00				MWD	NAMA	
Management and Administration	General Administration	147. Organize Statutory meetings/Sub-committee meetings	NAMA	*	*	*	*		75,000.00		*		NAMA		G16 T 6 & 7
Management and Administration	General Administration	148. Strengthening of Zonal Councils	Nsawam/Adoagyiri	*	*	*	*	48,295.00	10,000.00		*		NAMA		G16 T6
Management and Administration	General Administration	149. Support NALAG activities	NAMA	*	*	*	*	6,236.00	5,000.00		*		NAMA		G16 T6
Management and Administration	General Administration	150. Matching fund for Donor support projects	Municipal wide	*	*	*	*	40,000.00			*		Finance	NAMA	G16 T6
		Strengthen of District Sub- Structures 151.	Nsawam and Adoagyiri	*	*	*	*	<b>22,717.28</b>					NAMA	NAM	G16
Management and Administration	General Administration	152. Organise MCE and Assembly members community engagements Municipal wide	Municipal Wide	*	*	*	*	<b>40,000.00</b>					NAMA	NAMA	GG 16
Management	General	Maintain Security,	Municipal	*	*	*	*	<b>100,00</b>					NAMA	NAMA	G16

and Administration	Administration	Law & Order 153.	Wide					<b>0.00</b>								
Management and Administration	General Administration	Organise 4No. Climate change programmes and Disaster prevention orientation programmes 154.	Municipal Wide	*	*	*	*	<b>40,000.00</b>						NAMA	NAMA	G16
Management and Administration	General Administration	Support Child Protection and Development, Social Intervention and Social Protection programmes Municipal wide 155.	Municipal Wide	*	*	*	*	<b>50,000.00</b>						NAMA	NAMA	G16
		Rehabilitate Assembly buildings and Bungalows 156.	Municipal Wide	*	*	*	*	<b>50,000.00</b>						NAMA	NAMA	G16
Management and Administration	General Administration	Support apprenticeship training and start up kits for Local Economic Development 157.	Municipal Wide	*	*	*	*	<b>30,000.00</b>						NAMA	NAMA	G16
Management and Administration	General Administration	158. Promote Tourism	Municipal Wide	*	*	*	*	<b>60,000.00</b>						NAMA	NAMA	G16

Administration		Development in the Municipality - Facelift of the Nsawam Gardens, Asiyaw waterfalls														
Management and Administration	General Administration	Support Culture Development and support to Traditional Authority in the Municipality 159.	Municipal Wide	*	*	*	*	<b>20,000.00</b>						NAMA	NAMA	G16
Management and Administration	General Administration	160. Organise Official / National celebration, including Farmers Day	Municipal Wide	*	*	*	*	<b>80,000.00</b>						NAMA	NAMA	G16
Management and Administration	General Administration	161. Implement Modernized Agriculture in Ghana, Field trips, programmes for post-harvest losses and Agricultural related Capacity Building programmes Municipal wide	Municipal Wide	*	*	*	*	<b>30,000.00</b>						NAMA	NAMA	G16
Management	General	Organise Capacity	Municipal	*	*	*	*	<b>40,000.</b>						NAMA	NAMA	G16

and Administration	Administration	Building programmes for Staff and Assembly members 162.	Wide					00							
Management and Administration	General Administration	Monitor and Evaluate of projects and support to MPCU activities 163.	Municipal Wide	*	*	*	*	40,000.00					NAMA	NAMA	G16
Management and Administration	General Administration	164. Prepare the 2026 Annual Action Plan and 2026-2029 MTDP	Municipal Wide	*	*	*	*	50,000.00					NAMA	NAMA	G16
Management and Administration	General Administration	Organize Public Engagements and Hearings for the Preparation of 2026 Fee Fixing Resolution, DACF Development and Programme Based Composite Budget 165.	Municipal Wide	*	*	*	*	40,000.00					NAMA	NAMA	G16
Management and Administration	General Administration	Purchase Office supplies and Equipment	Municipal Wide	*	*	*	*	100,000.00					NAMA	NAMA	G16
Management and	General Administration	Purchase Office	Municipal Wide	*	*	*	*	50,000.00					NAMA	NAMA	G16

Administration		Furniture														
Management and Administration	General Administration	Organise Town Hall meetings	Municipal Wide					50,000.00						NAMA	NAMA	G16
Management and Administration	General Administration	Prepare 2 No. Local Plans and Planning Scheme	Municipal Wide	*	*	*	*	40,000.00						NAMA	NAMA	G16
Management and Administration	General Administration	Name streets and Address Properties in the Municipality and Property Valuation	Municipal Wide	*	*	*	*	103,146.83						NAMA	NAMA	G16
Management and Administration	General Administration	Install Anti-virus and maintenance of reliable internet connectivity	Municipal Wide	*	*	*	*	50,000.00						NAMA	NAMA	G16
Management and Administration	General Administration	Procure ,Install and maintain of Street Lights Municipal wide	Municipal Wide	*	*	*	*	50,000.00						NAMA	NAMA	G16
Management and Administration	General Administration	Procure 1000 NO. Mono desks, 1000 NO. Dual desks and 160 NO. teachers' tables, chairs and furniture for pupils and students at all levels of Education in	Municipal Wide	*	*	*	*	2,271,728.22						NAMA	NAMA	G16

		the Municipality.														
FINANCE	ADMINISTRATIO N	166. VALIDATION WOKSHOP	KOFORIDUA	*	*	*	*		45,000			*				
FINANCE	ADMINISTRATIO N	167. SUBMISSION OF RETURNS	KOFORIDUA & ACCRA	*	*	*	*		7,200			*				
FINANCE	ADMINISTRATIO N	168. TRAINING ON APPLICATION OF IPSAS	KOFIRIDUA/ NSAWAM	*	*	*	*		15,000					FINANCE	HR	
FINANCE	ADMINISTRATIO N	169. TRAINING FOR REVENUE COLLECTORS IN COLLABORATION WITH HUMAN RESOURCE DEPT.	NSAWAM	*	*	*	*		15,000					FINANCE	HR	
FINANCE	ADMINISTRATIO N	170. AWARD CEREMONY FOR REVENUE COLLECTOR	NSAWAM						15,000							
FINANCE		171. IMPLEMENT REVENUE IMPROVEMENT ACTION PLAN	NAMA						10,000							
FINANCE		172. PREPARATION AND SUBMISSION OF QUARTERLY FINANCIAL STATEMENTS		*	*	*	*		15,000							
FINANCE		173. EDUCATION AND SENSITISATION OF RATE PAYERS		*	*	*	*		25,000					FINANCE	INFO SERVICE /NCCE	
FINANCE		174. PREPARATION AND SUBMISSION OF ANNUAL FINANCIAL STATEMENTS		*	*	*	*		20,000							
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	175. Conduct studies, research and training to enhance M&E activities	NAMA	*	*	*	*	20,000. 00				*		NAMA	MPCU	G16 T6

Management and Administration	Planning, Budgeting, Monitoring and Evaluation	176. Acquire a mini-van for the Assembly	NAMA	*	*	*	*		246,266.00				NAMA		G16 T6
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	177. Organize technical assistance support/ dissemination workshops on PM&E and Social Audit	NAMA	*	*	*	*	4,000.00	12,000.00		*		MPCU	NAMA	G16 T6
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	178. Support community - initiated projects	NAMA	*	*	*	*		98,160.00		*		MWD	NAMA	
Management and Administration	Planning, Budgeting, Monitoring and Evaluation	179. Organize National celebrations	NAMA	*	*	*	*		98,160.00		*		MWD	NAMA	
		<b>TOTAL</b>						<b>20,438,542.80</b>	<b>4,917,388.52</b>	<b>111,980.00</b>					
		<b>GRAND TOTAL</b>						<b>25,467,911.32</b>							

**NSAWAM ADOAGYIRI MUNICIPAL ASSEMBLY  
2025 DRAFT ANNUAL ACTION PLAN**

*Source: MPCU NAMA, 2025*